



## **MONROE COUNTY**

### **Human Services Committee**

**October 25, 2022 5:30 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. APPROVAL OF MINUTES

September 28, 2022

D. NEW BUSINESS

22-0335

Acceptance of Furniture and Equipment from the University of Rochester for Creating Breastfeeding Friendly Communities - County Executive Adam J. Bello

22-0339

Amend Resolution 215 of 2019 to Accept Additional Funding from the New York State Department of Health for the Tuberculosis Prevention and Control Program - County Executive Adam J. Bello

22-0340

Amend Resolution 303 of 2021 to Extend the Time Period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program Grant - County Executive Adam J. Bello

22-0341

Acceptance of Two Grants from the New York State Office for the Aging for the Congregate Services for the Elderly and the Wellness in Nutrition Programs and Amend Resolution 529 of 2021 as Amended by Resolution 123 of 2022 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023 - County Executive Adam J. Bello

22-0342

Authorization to Contract with United Way of Greater Rochester, Inc. for the Monroe County Age Friendly Implementation Plan for Older Adults - County Executive Adam J. Bello

22-0343

Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for Year Two of Five of the 2021-2026 Lifespan Respite Care Program - County Executive Adam J. Bello

22-0360

Amend Resolution 282 of 2021 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance 2 Program, Monroe County Eviction Prevention Pilot Initiative 2.0 - As a Matter of Importance - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, November 29, 2022 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ September 28, 2022 9.28.22\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

September 28, 2022

5:50 p.m.

Chairman Milne called the meeting to order at 7:03 p.m.

MEMBERS PRESENT: Richard B. Milne (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Blake Keller, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Robert J. Colby, Kathleen Taylor, Brian E. Marianetti, Sean M. Delehanty, Mark Johns, Rachel Barnhart, William Burgess, Mercedes Vazquez Simmons, Ricky Frazier, Maria Vecchio, Yversha Roman, Howard Maffucci, Susan Hughes-Smith

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – HHS), Adrienne Green (Legislative Liaison), Robert Franklin (CFO), John Bringewatt (County Attorney), Laura Smith (Chief Deputy County Attorney), Thalia Wright (DHS Commissioner), Steve Newcomb (Office for the Aging), Patrick Meredith (Parks Director), Paul Ciminelli (Sheriff's Counsel), Dawn Staub (District Attorney's Admin), Mark Quinn (Parks), Lisa Nicolay (Board of Elections Commissioner), Jackie Ortiz (Board of Elections Commissioner), Larry Staub (BOE), David Reilich (BOE), Peter Elder (BOE), Richard Tantalo (Public Safety Director)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of August 23, 2022 were approved as submitted.

NEW BUSINESS:

22-0289 - Acceptance of a Grant from New York State Division of Criminal Justice Services for the 2022-2023 Aid to Crime Laboratories Grant Program (Office of the Medical Examiner) – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.  
ADOPTED: 9-0

22-0290 - Acceptance of a Grant from the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2022 – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Keller.  
ADOPTED: 9-0

22-0291 - Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program – County Executive Adam J. Bello

MOVED by Legislator Keller, SECONDED by Legislator Brew.  
ADOPTED: 9-0



**22-0303 -** Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.

ADOPTED: 9-0

**22-0304 -** Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2022 – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.

ADOPTED: 9-0

**22-0329 -** Amend Resolution 93 of 2021 as Amended by Resolutions 4, 104 and 232 of 2022, Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0, to Extend the Time Period – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Keller.

ADOPTED: 7-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Milne adjourned the meeting at 7:24 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, October 25, 2022 at 5:00 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R22-0335.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>220335</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>

October 7, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of Furniture and Equipment from the University of Rochester for  
Creating Breastfeeding Friendly Communities

Honorable Legislators:

I recommend that Your Honorable Body accept furniture and equipment from the University of Rochester with an estimated value of \$8,000 for Creating Breastfeeding Friendly Communities.

The University of Rochester is administering a New York State Department of Health (“NYSDOH”) grant entitled Creating Breastfeeding Friendly Communities. Through this grant the University of Rochester has funded breastfeeding support groups throughout the County, and has worked with many health care providers to enable them to become Breastfeeding Friendly Designated providers. The program is especially focused on the City of Rochester and Town of Greece, per state mandate, as residents that reside in these communities have the lowest breastfeeding rates in Monroe County.

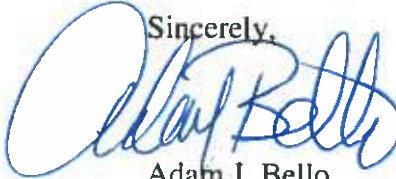
The furniture and equipment will assist the County to become recognized as a Breastfeeding Friendly Worksite. To date, several private and public employers have either received recognition or are in the final stages of the process. Monroe County initially discussed working on the recognition a few years ago, but the efforts were delayed by the pandemic. The County has resumed efforts to achieve the recognition as a Breastfeeding Friendly Worksite through the development of good policies and practices for all employees.

**The specific legislative action required is to authorize the County Executive, or his designee, to accept furniture and equipment with an estimated value of \$8,000 from the University of Rochester for Creating Breastfeeding Friendly Communities.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

Acceptance of the furniture and equipment will have no impact on the revenues or expenditures in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

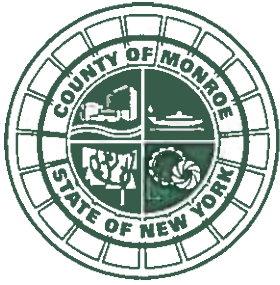
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ATTACHMENTS:

Description File Name

▣ Referral R22-0339.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>220339</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

October 7, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 215 of 2019 to Accept Additional Funding from the New York State Department of Health for the Tuberculosis Prevention and Control Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 215 of 2019 to accept additional funding from the New York State Department of Health in the amount of \$54,761 for the Tuberculosis Prevention and Control Program (formerly known as the Public Health Campaign – County Tuberculosis Program) for the period of April 1, 2019 through March 31, 2024.

By Resolution 215 of 2019, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for the Tuberculosis Prevention and Control Program. The purpose of this grant is to provide enhanced tuberculosis prevention, control, and elimination services to Monroe County residents. Funds will be used to cover partial salaries and benefits for staff nurses who perform case management, screening, diagnosis, and treatment of infected and at-risk clients. Additionally, staff outreach workers will provide directly observed therapy and assist with screening and contact investigations. This additional funding will be used to support services to Ukrainian newcomers under the Uniting for Ukraine (UKU) initiative. The additional funding will bring the grant total to \$1,032,731.

**The specific legislative actions required are:**

1. Amend Resolution 215 of 2019 to accept an additional \$54,761 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for the Tuberculosis Prevention and Control Program, bringing the total program award to \$1,032,731 for the period of April 1, 2019 through March 31, 2024.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$54,761 into general fund 9300, funds center 5802020000, Tuberculosis Control Programs.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db

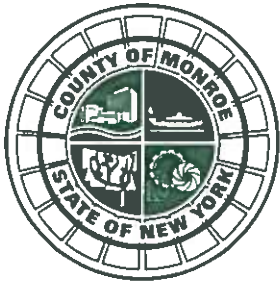


ATTACHMENTS:

Description File Name

▣ Referral R22-0340.pdf





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>	
No. <u>220340</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

October 7, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 303 of 2021 to Extend the Time Period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program Grant

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 303 of 2021 to extend the time period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program grant for one (1) year, through September 30, 2023.

This time extension will be used by the Monroe County Department of Human Services, Office for the Aging to provide funding to aging and disability service agencies to help increase vaccinations among older adults and people with disabilities through such activities as (including but not limited to): disseminating credible information about COVID-19 vaccines, identifying people who may need help getting a vaccine, and arranging for or providing transportation to vaccination sites. Monroe County initially received a one year grant in 2021 with effective dates of April 1, 2021-through September 30, 2022. New York State Office for the Aging has extended the grant period to September 30, 2023. This is a no-cost extension, which means no additional funding will be provided, and only the grant period will be extended.

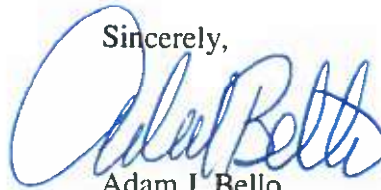
**The specific legislative action required is to amend Resolution 303 of 2021 to extend the time period for the New York State Office for the Aging Expanding Access to COVID-19 Vaccines via the Aging Network Grant Funding Program grant for one (1) year, through September 30, 2023.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0341.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

October 7, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220341</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Two Grants from the New York State Office for the Aging for the Congregate Services for the Elderly and the Wellness in Nutrition Programs and Amend Resolution 529 of 2021 as Amended by Resolution 123 of 2022 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Office for the Aging in the amount of \$124,757 for the Congregate Services for the Elderly Program and in the amount of \$100,816 for the Wellness in Nutrition Program for the period of April 1, 2022 through March 31, 2023, and amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 for authorization to contract for Monroe County Office for the Aging Programs in 2022-2023 from an amount not to exceed \$8,440,335 to an amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to provide meals to home-bound older adults. Funds will be used to serve additional clients and expand services by amending the existing contract with UR Medicine Home Care, Community Services, Inc., approved in Resolution 529 of 2021 as amended by Resolution 123 of 2022.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept two grants from, and to execute contracts and amendments thereto with, the New York State Office for the Aging for the Congregate Services for the Elderly Program in the amount of \$124,757 and in the amount of \$100,816 for the Wellness in Nutrition program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$124,757 into general fund 9001, funds center 5501030000, Support Services Contracts.
3. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$100,816 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

4. Amend Resolution 529 of 2021 as amended by Resolution 123 of 2022 to authorize the County Executive or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,440,335 to a total amount not to exceed \$8,665,908 for the period of January 1, 2022 through March 31, 2023.
5. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

These programs are 100% funded by the New York State Office for the Aging. No net county support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022 Vendor and Program Services	UNMET NEED	ADMIN MCMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Adult Day Rochester Regional Health; DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care</p>			<p>50,000 133,836</p>	<p>183,836</p>	<p>These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.</p>
<p>Caregiver Assistance &amp; Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support</p>			<p>97,862</p>	<p>352,033</p>	<p>Caregiver education programs, training and support groups and information &amp; assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders.</p>
<p>Lifespan of Greater Rochester, Inc. Caregiver Resource Center &amp; Grandparents Caregiver Program</p>			<p>124,986</p>		<p>The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family like relationships such as godparents or close family friends.</p>
<p>Long Term Care Ombudsman(LTCOP)</p>			<p>29,185</p>		<p>Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.</p>
<p>Counseling and Assistance Services Lifespan of Greater Rochester, Inc. ECO-Elderly Community Outreach Program Financial Management Services HHCAP Services</p>			<p>153,964 111,453 98,418</p>	<p>363,835</p>	<p>Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.</p>
<p>Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program:</p>			<p>2,027,897</p>	<p>2,027,897</p>	<p>Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.</p>

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022

Vendor and Program Services

PROGRAM DESCRIPTION	SERVICE TOTAL	VENDOR TOTAL	ADMIN MGMT	UNMET NEED	
<p>Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.:</p> <p>Elder Abuse Intervention and Respite</p> <p>Emergency Respite is designed for individuals &amp; caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.</p>	20,000	20,000			
<p>Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.:</p> <p>Matter of Balance Program</p> <p>Chronic Disease Self Management</p> <p>Paths/Pearls Older Adult Depression and Screening</p> <p>The Matter of Balance Program is an evidence based falls prevention program.</p> <p>The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.</p>	191,296	16,500 10,000			
<p>The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).</p>	60,418				
<p>The Aging Mastery Program (AMP) is an evidence based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life.</p>	23,000	23,000			
<p>Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.</p>	35,000	35,000			
<p>Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.</p>	46,378	46,378			
<p>Home Support &amp; In Home Services</p> <p>Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)</p> <p>In Home support (Star)</p> <p>UnMet Needs Program</p> <p>The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.</p> <p>In home services involve providing non medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.</p> <p>The UnMet needs, provides ancillary items and services to older adults in order to maintain their independence.</p>	397,424	142,048 142,048 113,328		108,747 2,544	

2022/23 ANTICIPATED CONTRACT SERVICES

01/01/21-03/31/2022

Vendor and Program Services

Information, Case Assistance & Special events

Coordinated Care Services, Inc.:

Contract Administration, Fiduciary Services and Employer of Record Services

Lifespan of Greater Rochester, Inc.:

Eldersource Information & Assistance/Community Care Connections

Lifespan of Greater Rochester, Inc.:

NY Connects Choices for Long Term Care

Legal Services for the Elderly

Legal Assistance of Western NY, Inc.:

Legal Services for the Elderly

Management Services

Coordinated Care Services, Inc.:

Contract Administration, Fiduciary Services and Employer of Record Services

Nutrition Services: Home Delivered Meals

UR Medicine Home Care, Community Services, Inc.:

Meals on Wheels Program

UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
		247,194	1,112,275	This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean up. This contract also provided Employer of Record Services to assist MCOFA in
4,612		252,878		Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.
		612,203		NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
		85,545	85,545	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney
	22,680	22,680	22,680	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
180,000		1,345,490	1,345,490	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.



2012/13 ANTICIPATED CONTRACT SERVICES

01/01/2012-03/31/2022

Vendor and Program Services

Nutrition Services: Senior Center Catering  
Goodwill of the Finger Lakes, Inc.

Catering Services for the Congregate Nutrition Program

Goodwill of the Finger Lakes, Inc.  
Registered Dietitian Services for the Nutrition Program

Nutrition Services: Senior Centers of Monroe County

- Baden Street Settlement of Rochester, Inc.:
- MARC Senior Center
- Charles Settlement House, Inc.:
- Charles Settlement House Senior Center & Dunn Towers
- Town of Brighton:
- Brighton Senior Center
- Town of Chili:
- Chili Senior Center
- The Community Place of Greater Rochester, Inc.:
- Community Place Senior Center
- Town of Gates:
- Gates Community & Senior Center
- Town of Greece:
- Greece Community & Senior Center
- Town of Henrietta:
- Henrietta Senior Center
- Ibero-American Action League, Inc.:
- Centro de Oro Senior Center
- Town of Irondequoit:
- Irondequoit Senior Center
- Lifespan of Greater Rochester, Inc.:
- Lifespan Senior Center Programs Lily Café
- Lifespan of Greater Rochester, Inc.:
- Lifespan Senior Center Programs Wolk Senior Center
- Lifetime Assistance, Inc.:
- The Lodge on the Canal
- Monroe Community Hospital
- MCH Cafeteria
- Southwest Neighborhood Association:
- Southwest Senior Center
- Town of Ogden:
- Ogden Senior Center
- Town of Parma:
- Hilton Parma Senior Center
- Town of Pittsford:
- Pittsford Senior Center
- Town of Webster:
- Webster Senior Center
- Town of Wheatland:
- Wheatland Senior Center
- TRO Potential Urban Site

UNMET  
NEED

ADMIN  
MGMT

VENDOR  
TOTAL

SERVICE  
TOTAL

PROGRAM DESCRIPTION

474,967

Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.

Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.

1,196,614

Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.

416,434

58,533

51,898

97,852

22,631

50,258

69,284

22,631

73,878

96,741

136,659

90,300

23,524

127,837

20,892

10,692

60,892

41,943

25,961

45,582

76,665

27,861

22,633

2022/23 ANTICIPATED CONTRACT SERVICES				
01/01/21-03/31/2022	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL
Vendor and Program Services Transportation Services				766,443
Medical Motors Service of Rochester and Monroe County, Inc. Senior Center Transport Medical Transportation			766,443	
<b>Total OFA Contract Budget Proposal</b>	295,903	22,680	8,440,335	8,440,335
<b>OFFICE FOR THE AGING CONTRACTS</b>				
Anticipated Program Revenue	295,903		8,172,227	8,172,227
Net County Support Request		22,680	268,108	268,108
<b>Total OFA Contract Budget Proposal</b>	295,903	22,680	8,440,335	8,440,335
<p>Percent of Federal, State, and Program Revenue: 96.31</p> <p>Amount of Anticipated Revenue for Office for the Aging contracted services: 8,172,227</p> <p>Percent of Net County Support for OFA Contracted Services: 3.69</p> <p>Amount of Net County Match Support for OFA Contracted Services: 268,108</p>				
<b>2022/23 ANTICIPATED CONTRACT SERVICES</b>				
Contract Management/CCSI: 5501010000			22,680	22,680
Support Services: County Funding			180,482	180,482
Support Services: State/Federal Funding			4,906,953	4,906,953
Nutrition Services: County Funding			64,946	64,946
Nutrition Services: State/Federal Funding			2,596,245	2,596,245
Education & Wellness: State Funding			665,029	665,029
Education & Wellness: County Funding				
OFA Contract Total			8,436,335	8,436,335
MCH Income			4,000	4,000

**PURCHASE OF SERVICES INFORMATION FORM**  
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2022-23

Total Served 2021 - 2022: 928  
Proposed \$ Amt. 2022- 23: \$ 1,571,063

**SECTION I**

**PROGRAM:** Home Delivered Meals

**CONTRACTOR:** UR Medicine Home Care, Community Services, Inc., Jane Shukitis, President

**PROGRAM DESCRIPTION:** One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** Individuals will increase their level of independence through receipt of home delivered meals.

**PRIMARY PERFORMANCE MEASURE/INDICATOR:** Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Actual	Current Year Amended Projection
Program Year	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	650	675
% Successful	95%	95%

**OUTCOME ASSESSMENT METHODOLOGY:** The New York State Office for the Aging collects and monitors data via MCOFA.

**BOARD MEMBERS:** Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angeia Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

**SECTION II**

**SOURCE MATERIAL:** Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



ATTACHMENTS:

Description File Name

- ▣ Referral R22-0342.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

October 7, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220342</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorization to Contract with United Way of Greater Rochester, Inc. for the Monroe County Age Friendly Implementation Plan for Older Adults

Honorable Legislators:

I recommend that Your Honorable authorize a contract with United Way of Greater Rochester, Inc. in an amount not to exceed \$125,000 to administer the Monroe County Age Friendly Implementation Plan for Older Adults for the period of October 1, 2022 through September 30, 2023, with an option to renew for one (1) additional one-year term in an amount not to exceed \$125,000.

This funding will be used by United Way of Greater Rochester, Inc. to provide assistance in implementing the recommendations identified in the "Creating a Community for a Lifetime Action Plan." This plan will create a community where age is not a barrier to the maintenance of life-long interests and activities. It supports and enables individuals with age-related disabilities to meet basic health and social needs, and opportunities exist for older adults to achieve fulfillment and feel engaged.

A request for proposals was issued for these services and United Way of Greater Rochester, Inc. was the sole respondent to provide this service.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract, applications and any amendments thereto, with United Way of Greater Rochester, Inc., 75 College Avenue, Rochester, New York 14607, to administer the Monroe County Age Friendly Implementation Plan for Older Adults in an amount not to exceed \$125,000 for the period of October 1, 2022 through September 30, 2023, with the option to renew for one (1) additional one-year term in an amount not to exceed \$125,000.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9300, funds center 5501030000, Support Services Contracts. No additional net County support is required in the current Monroe County budget.

United Way of Greater Rochester is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

**PURCHASE OF SERVICES INFORMATION FORM**  
**Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

**Re: Authorization to Contract with the United Way of Greater Rochester, Inc. for the Age Friendly Livable Communities Initiative for Older Adults**

**Total Served 2021 - 2022:** N/A  
**Proposed \$ Amt. 2022-2023:** \$125,000

**SECTION I**

**PROGRAM:** Monroe County Age Friendly Implementation Plan for Older Adults

**CONTRACTOR:** United Way of Greater Rochester, Inc., Jaime Saunders, President/CEO

**PROGRAM DESCRIPTION:** This project will provide consultants to implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan." This Action Plan was developed by MCOFA and its contractors. The plan will create a community where age is not a barrier to the maintenance of life-long interests and activities. It supports and enables individuals with age-related disabilities to meet basic health & social needs, and opportunities exist for older adults to achieve fulfillment and feel engaged.

**SERVICE AREA:**

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** United Way, in partnership with other civically engaged partners, will facilitate the implementation of the recommendations identified in the actionable plan that promotes age-friendliness as defined by the WHO's eight domains and helps improve the health and wellness of people of all ages in Monroe County.

**PERFORMANCE MEASURE/INDICATOR:** Implement the recommendations identified in the "Creating a Community for a Lifetime Action Plan" based on extensive engagement by older adults, stakeholders, and AARP guidance.

	Current Year Projection
Program Year	10/1/22-9/30/23
Deliverables	<ol style="list-style-type: none"> <li>1. Implement the recommendations identified in the Action Plan "Creating a Community for a Lifetime Action Plan" that was developed by MCOFA and its contractors.</li> <li>2. The implementation will infuse "Health Across All Policies" per Governor Cuomo's Executive Order to the internal policies of each county department.</li> </ol>

**OUTCOME ASSESSMENT METHODOLOGY:** United Way will provide quarterly reports to MCOFA via the ContractHQ performance outcomes measures section.

**BOARD MEMBERS:** Laurie L. Zaucha, Carrie Andrews, Rufus Judson, Jamie Saunders, Dr. DeAnna Burt-Nanna, Dolores Kruchten, Stephanie Schaeffer, Dr. Kevin Williams, Mona Chitre, Mary O'Connell, Esq., Naomi Silver, Melisza Campos, Dr. Heidi Macpherson, Timothy Thaney, Vincent Yacuzzo, Donald Culeton, Matthew Parrilli, Shelly Clements, Faheem Massod, Joe Wesley, Deborah Stendardi, Lauren Dixon, Peter Robinson, Matt Cole, Dr. Robert Mayo, Edward White, Jean Ellefson, Donna Shultz, John Pusloskie, Dan Burns, Emerson Fullwood, Dave Fiedler, Fabricio Morales,

**SECTION II**

**SOURCE MATERIAL:** Annual Evaluation will be on file with the Clerk of the Monroe County Legislature.

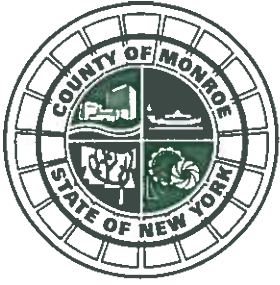


ATTACHMENTS:

Description File Name

▣ Referral R22-0343.pdf





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

October 7, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220343</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for Year Two of Five of the 2021-2026 Lifespan Respite Care Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$384,414 for year two of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2022 through June 30, 2023, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$355,774 for the period of July 1, 2022 through June 30, 2023 to administer year two of five of the New York State 2021-2026 Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum.

Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. As the recognized leader of respite services in New York State, the New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$384,414 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year two of five of the 2021-2026 Lifespan Respite Care Program for the period of July 1, 2022 through June 30, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$384,414 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the New York State 2021-2026 Lifespan Respite Care Program in an amount not to exceed \$355,774 for the period of June 1, 2022 through June 30, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello  
Monroe County Executive

**PURCHASE OF SERVICES INFORMATION FORM**  
**Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

**Re: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for year two of five of the 2021-26 Lifespan Respite Care Program.**

**Total Served 2021-22:** 66  
**Proposed \$ Amt. 2022-23:** \$355,774

**SECTION I**

**PROGRAM:** New York State Lifespan Respite Care Program Year Two of Five of 2021-2026

**CONTRACTOR:** Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

**PROGRAM DESCRIPTION:** The purpose of this funding is to strengthen New York's Lifespan Respite Care System by piloting a NYSCRC regional satellite to build capacity for expanded information, education, respite, and other caregiver supports to underserved groups, as well as statewide development of new partnerships, targeted outreach, and advocacy to provide a sustainable, coordinated respite care system to support caregivers across the age and disability spectrum.

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** Build strategic partnerships in the region, develop and implement strategies to outreach to organizations to bring respite into rural and underserved communities in the region and develop marketing strategies to raise awareness of the pilot project. Incorporate Life Course Tools in training the Respite counselors and give them access to the respite resources statewide.

**PRIMARY PERFORMANCE MEASURE/INDICATOR:** Develop and implement a respite worker training program.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	7/1/21-6/30/22	7/1/21-6/30/22	7/1/22-6/30/23	7/1/22-6/30/23
Total # of Participants	100	66	100	100
# Successful	90	66	90	90
% Successful	90%	100%	90%	90%

**OUTCOME ASSESSMENT METHODOLOGY:** Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging. Primary method used would be to survey the participants in the Respite Care Program.

**BOARD MEMBERS:** Mark McDermott, Vicki Hines, Jane Shukitis, Ralph J. Code, III, Esq., LaRon Rowe, Lucia Acosta-Castillejo, Michael Burke, Jim Condello, Will Carroll, Tere Dominas, Beverly Fair-Brooks, Jarrett Felton, Bob Hartman, Dr. Brian Heppard, Lori Jansen, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Chris Martusewicz, Dr. Robert McCann, Pennie McNulty, Susan Powell Byrd, Lisa Powers, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II**

**SOURCE MATERIAL:** Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe County Office for the Aging



ATTACHMENTS:

Description File Name

▣ Referral R22-0360.pdf





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

October 19, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220360</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 282 of 2021 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance 2 Program, Monroe County Eviction Prevention Pilot Initiative 2.0

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 282 of 2021 to accept additional funding from the United States Department of the Treasury ("Treasury") in the amount of \$225,900.63 for the Emergency Rental Assistance 2 Program (ERA2), Monroe County Eviction Prevention Pilot Initiative 2.0 for the period of March 11, 2021 through September 30, 2025.

Your Honorable Body accepted an initial ERA2 award of \$22,050,597.30 in August 2021 and used that funding to support the Monroe County Eviction Prevention Pilot Initiative 2.0 (EPPI 2.0). Under the EPPI 2.0 program, Monroe County covered up to fifteen months' rent and utilities arrears for eligible households, and up to three months future rent and utilities where ongoing housing stability is at risk.

The Treasury has been monitoring actual spending of ERA2 funding and offered municipalities the opportunity to apply for additional funding from reallocated under-spending of other governments. Monroe County applied for reallocated funding and has been granted an additional \$225,900.63 bringing the total ERA2 award to \$22,276,497.93. At this time, Monroe County intends to use its remaining ERA2 funding, including this additional award, to provide legal services to those facing eviction.

Monroe County's EPPI 2.0 is also funded by the first iteration of the Treasury's Emergency Rental Assistance program, ERA1. Under ERA1, Monroe County has received to date a total of \$24,156,425.99 (combined City and County allocations), which must be fully obligated by December 29, 2022. With this new reallocated award, the combined ERA1 and ERA2 funding for the Eviction Prevention Pilot Initiative 2.0 is now a total of \$46,432,923.92.

**The specific legislative actions required are to:**

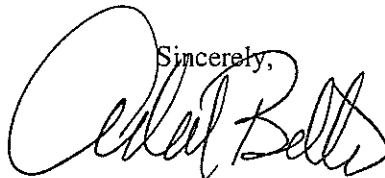
1. Amend Resolution 282 of 2021 to accept additional funding from the United States Department of the Treasury for the Emergency Rental Assistance 2 Program in the amount of \$225,900.63 for a total award of \$22,276,497.93.

2. Amend the 2022 operating budget of the Department of Finance by appropriating the sum of \$225,900.63, into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

This action is a Type II Action pursuant to §6 NYCRR 617.5(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by United States Department of the Treasury. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db