



## **MONROE COUNTY**

### **Human Services Committee**

**September 26, 2023 5:00 PM**

#### ***AGENDA***

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

August 22, 2023

- D. NEW BUSINESS

23-0285

Acceptance of a Grant from the New York State Department of Health and Authorize Intermunicipal Agreements for the Tobacco Enforcement Program (f/k/a Adolescent Tobacco Use Prevention Program) - County Executive Adam J. Bello

23-0286

Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program - County Executive Adam J. Bello

23-0287

Acceptance of Funding from the New York State Office of Mental Health and Amend Resolution 393 of 2022, as Amended by Resolution 142 of 2023 and Resolution 225 of 2023, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health - County Executive Adam J. Bello

E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Human Services Committee is scheduled for Tuesday, October 24, 2023 at 5:00 P.M.



ATTACHMENTS:

Description File Name

- ▣ August 22, 2023 8.22.23\_Human\_Services\_Draft\_Minutes.pdf

Summary of Minutes

HUMAN SERVICES COMMITTEE

August 22, 2023

5:00 p.m.

Chairman Keller called the meeting to order at 5:01 p.m.

MEMBERS PRESENT: Blake Keller (Chair), Jackie Smith (Vice Chair), Paul Dondorfer, Steve Brew, Kirk Morris, Michael Yudelson (RMM), Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman

OTHER LEGISLATORS PRESENT: Rick Milne, Sean M. Delehanty, Susan Hughes-Smith, Howard Maffucci, Michael Yudelson, Maria Vecchio, William Burgess, Mercedes Vazquez Simmons, Rachel Barnhart

ADMINISTRATION PRESENT: Adrienne Green (Legislative Liaison), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Dr. Michael Mendoza (Public Health Commissioner), Kathy Carelock (DHS), Jessica O'Connor (Public Health)

PUBLIC FORUM: There were two speakers. Public Forum ended at 5:07 P.M.

APPROVAL OF MINUTES: The minutes of July 25, 2023 were approved as submitted.

NEW BUSINESS:

**23-0257 -** Amend Resolution 215 of 2019, as Amended by Resolution 315 of 2022, to Accept Additional Funding from the New York State Department of Health for the Tuberculosis Prevention and Control Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.  
ADOPTED: 9-0

**23-0258 -** Amend Resolution 266 of 2019, as Amended by Resolution 354 of 2022, to Accept Additional Funding from Columbia University and Extend the Time Period for the HEALing Communities Study Program – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Morris.  
ADOPTED: 9-0

**23-0259 -** Acceptance of a Grant from Health Research, Inc. for the Strengthening Public Health Workforce and Foundational Capabilities Program – County Executive Adam J. Bello

MOVED by Legislator Morris, SECONDED by Legislator Brew.  
ADOPTED: 9-0

**23-0260 -** Authorize a Contract with Tallavera, LLC to Provide Nursing Services for the Monroe County Department of Public Health Early Intervention Program – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.  
ADOPTED: 9-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Keller adjourned the meeting at 5:19 p.m.

The next Human Services Committee meeting is scheduled for **Tuesday, September 26, 2023 at 5:00 p.m.**

Respectfully submitted,  
David Grant  
Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0285.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>230285</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTRGOV REL</b> -L
<b>HUMAN SERVICES</b>
<b>WAYS &amp; MEANS</b>

September 8, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and Authorize Intermunicipal Agreements for the Tobacco Enforcement Program (f/k/a Adolescent Tobacco Use Prevention Program)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health in the amount of \$158,792 and authorize intermunicipal agreements with those listed below in a total amount not to exceed \$60,440 for the Tobacco Enforcement Program (f/k/a Adolescent Tobacco Use Prevention Program) for the period of April 1, 2023 through March 31, 2024.

The purpose of this grant is to prevent the sale of tobacco and vapor products to children under the age of 21. This project involves the participation of the Monroe County Sheriff's Office, the Rochester City Police Department, and the Towns of Brighton, Gates, Greece, Irondequoit, and Webster, and includes compliance investigation, public information, education, and enforcement components. This will be the twenty-eighth year the County has received this grant. This year's funding level is the same amount as the previous twelve month period.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$158,792 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Tobacco Enforcement Program for the period of April 1, 2023 through March 31, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$158,792 into general fund 9300, funds center 5806010000, Environmental Health Administration.
3. Authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester, the Towns of Brighton, Gates, Greece, Irondequoit, and Webster, and other subcontractors as necessary for the Tobacco Enforcement Program in a total amount not to exceed \$60,440 for the period of April 1, 2023 through March 31, 2024.

4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db





ATTACHMENTS:

Description File Name

▣ Referral R23-0286.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

September 8, 2023

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No.	<u>230206</u>
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Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$745,000 and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$707,750 to administer the New York State Elder Abuse Education and Outreach Program for the period of October 1, 2023 through September 30, 2024, together with up to four (4) one-year renewals in an amount not to exceed \$707,750 per year.

The purpose of this program is to provide education on how to recognize and intervene in cases of suspected elder abuse, neglect, and financial exploitation; and to support the New York State Coalition on Elder Abuse. Training, which will be provided in an 11-county region (including Cayuga, Genesee, Livingston, Monroe, Ontario, Orleans, Schuyler, Seneca, Wayne, Wyoming, and Yates) and New York City to individuals from professional organizations, including law enforcement, social services, and professionals who work with older adults and their caregivers. This is the eleventh year the County has received this grant. This year's funding represents the same amount as last year.

The New York State Office for the Aging has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$745,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the New York State Elder Abuse Education and Outreach Program for the period of October 1, 2023 through September 30, 2024.

2. Authorize the County Executive, or his designee, to execute contracts, applications, and any amendments thereto, with Lifespan of Greater Rochester, Inc., 1900 S. Clinton Avenue, Rochester, New York 14618, to provide elder abuse education, outreach, and intervention in an amount not to exceed \$707,750 for the period of October 1, 2023 through September 30, 2024, together with up to four (4) one-year renewals in an amount not to exceed \$707,750 per year.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2023 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501010000, Administration and Program Management and funds center 5501050000, Education, Training and Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

**PURCHASE OF SERVICES INFORMATION FORM**  
**Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

**Re: Acceptance of a Grant from the New York State Office for the Aging and Authorize a Contract with Lifespan of Greater Rochester, Inc. for the New York State Elder Abuse Education and Outreach Program**

**Total Served 2021 -2022:** 3,427  
**Proposed \$ Amt. 2023-2024:** \$707,750

**SECTION I**

**PROGRAM:** Elder Abuse Education and Outreach Program

**CONTRACTOR:** Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

**PROGRAM DESCRIPTION:** This is an eleven county New York State initiative to provide elder abuse education and outreach to the general public, elderly persons, their families and caregivers. The program works to identify and prevent elder abuse, neglect and financial exploitation.

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** Identification and prevention of elder abuse through public education and outreach.

**PRIMARY PERFORMANCE MEASURE/INDICATOR:** To conduct training to professionals for skill development in recognizing and appropriately intervening in suspected abuse, neglect and exploitation of older adults. Lifespan will conduct professional training in the 11-county Finger Lakes/Western New York area (Cayuga, Genesee, Livingston, Monroe, Ontario, Orleans, Schuyler, Seneca, Wayne, Wyoming and Yates) and throughout New York State, to increase recognition and reporting of elder abuse, neglect and financial exploitation. Lifespan will coordinate and conduct multidisciplinary regional training's throughout the State for Area Agency on Aging (AAA) staff members, their subcontractors, and other government personnel including social services and law enforcement, and other professionals who work with older adults. Lifespan will conduct community presentations to provide public information on elder abuse, neglect and exploitation of older adults in and around Monroe County and throughout New York State.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Current Year Actual
Program Year	10/1/21-9/30/22	10/1/21-9/30/22	10/1/22-9/30/23	10/1/22-9/30/23
Total # of Participants	3200	3427	3200	TBD
# Successful	3200	3427	3200	TBD
% Successful	100%	100%	100%	

**OUTCOME ASSESSMENT METHODOLOGY:** The New York State Office for the Aging collects and monitors data via MCOFA.

**BOARD MEMBERS:** Mark McDermott, Vicki Hines, Jane Shukitis, Ralph J. Code, III, Esq., LaRon Rowe, Lucia Acosta-Castillejo, Michael Burke, Jim Condello, Will Carroll, Tere Dominas, Beverly Fair-Brooks, Jarrett Felton, Bob Hartman, Dr. Brian Heppard, Lori Jansen, Michael Kaufman, Cindy Lovetro, John Lynch, Jr., Chris Martusewicz, Dr. Robert McCann, Pennie McNulty, Susan Powell Byrd, Lisa Powers, Dr. Stephen Ryan, Jaime Soley, Yvette Tehan, Roberta Van Winkle, Liz Vega

**SECTION II**

**SOURCE MATERIAL:** Annual Evaluation is on file with the Clerk of the Monroe County Legislature.



ATTACHMENTS:

Description File Name

▣ Referral R23-0287.pdf



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<u>230287</u>
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Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

September 8, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office of Mental Health and Amend Resolution 393 of 2022, as Amended by Resolution 142 of 2023 and Resolution 225 of 2023, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Mental Health ("NYSOMH") in the amount of \$375,000 and amend Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023, through December 31, 2023.

This previously unallocated NYSOMH funding will be used to increase existing contracted peer support services for the period of January 1, 2023 through December 31, 2023.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

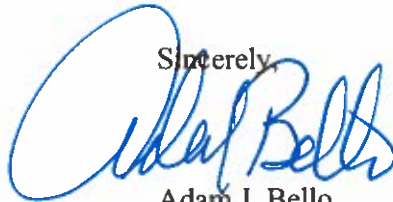
3. Amend Resolution 393 of 2022 as amended by Resolution 142 of 2023 and Resolution 225 of 2023 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db

Attachment A - 2013		2013 Needs	
PROGRAM DESCRIPTION	VEHICLE SERVICE TOTAL	VEHICLE TOTAL	PROGRAM DESCRIPTION
USU - Local Government Unit Services - TOTAL		6,072,937	
EGU Facilities			Staff and resources necessary to support essential Local Governmental Unit (LGU) facilities including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of individual health services system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC.	1,354,785	1,354,785	Staff to support Single Point of Access (SPOA) program, Assigned Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) program.
Local Government Unit Services			
EGU Priority Services	4,827,928	4,827,928	ACT Teams provide mobile forensic assessment and support to presis with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing in-home community interventions.
COORDINATED CARE SERVICES, INC.			
Local Government Unit Services			
EGU Priority Services - TOTAL		20,579,372	
Asenior Community Treatment			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	76,624	76,624	Self-help services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youngster's behavioral needs.
UNIVERSITY OF ROCHESTER			
Asenior Community Treatment - Stone Text ACT and Project ACT	212,650	290,676	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency evaluations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
City Jail Building			
COMPTON ROCHESTER, INC.	54,139	54,139	
SAM Building			
PATRIARK, INC.	164,593	164,593	
SAM Building			
RECOVERY OPTIONS MARK EASY	87,816	87,816	
SAM Building			
Forensic Fellowship Program			
UNIVERSITY OF ROCHESTER	164,570	164,570	
Forensic Fellowship Program			
AMV Adult Community Support			
COMPTON ROCHESTER, INC.	204,928	204,928	
Adult One-to-One			
EAST HOUSE CORPORATION	81,228	81,228	
Care Management			
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. (UNIV/ NAMI) ROCHESTER	87,341	87,341	Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.
Advocacy Services			
GOODWILL OF THE PRINCE LARGES, INC.	221,177	221,177	
2-1-1/24K Line			
RECOVERY OPTIONS MARK EASY	284,739	284,739	
Peer Support			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	163,179	163,179	
Peer Advocacy Team for Neighborhoods			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MORRIS COUNTY, INC.	202,330	202,330	
Community and Peer Support Services			
Creative Wellness Opportunities	283,405	283,405	
U's 50K	198,307	198,307	
U's 50K	305,600	305,600	
Self-Help Drop In Center			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	967,699	967,699	
241 Diversions Drop-Out Center			
SPECTRUM HUMAN SERVICES FOUNDATION, INC.	349,273	349,273	
Advocacy Support Services - Female Population			
VILLA OF HOPE	489,427	489,427	
Probation/Parole Department Diversion Program			
MH City Community Support			
CHILDREN'S INSTITUTE, INC.	244,203	244,203	
Primary Program			
COMPTON ROCHESTER, INC.	91,000	91,000	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.
Family Support Services			
HILLSIDE CHILDREN'S CENTER	103,932	103,932	
Youth Mentor			
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MORRIS COUNTY, INC.	644,648	644,648	
Family Support Services			
VILLA OF HOPE	139,052	139,052	
Youth Mentor			
AMV Care Management			
DEPANA COMMUNITY SERVICES, INC.	17,019	17,019	Care coordination and support for individuals with mental health issues provided by addressing the needed services, helping to find their way through complex health care and social services systems, providing support for increased community service utilization, performing on-site crisis interventions and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.
Care Management - Res Nuis			
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)	669,229	669,229	
Adult Care Management			
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)	791,032	791,032	
Adult Care Management			
UNIVERSITY OF ROCHESTER			
Adult Care Management			
VILLA OF HOPE	879,064	879,064	



Agency / Organization / Case Management - Children and Youth	745,596	3,334,453	
<p><b>NYC Child Services</b>  DEPAUL COMMUNITY SERVICES, INC.  Traditional Living - Crisis Housing  HELPSIDE CHILDREN'S CENTER  Family Crisis Support Services  ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)  Crisis Intervention  ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)  Home Based Crisis Intervention  UNIVERSITY OF ROCHESTER  Transitional Living - Crisis Housing</p>	58,780 663,713 823,896 534,926 20,932	2,013,190	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, provide individuals to safe crisis levels of functioning and to build and strengthen social supports to maintain community tenors. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, primarily in a consumer's residence or other natural setting.
<p>School Based Mental Health Services (2022)  CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DYNIA/CATHOLIC FAMILY CENTER  LIBERTY RESOURCES, INC  School Based MH Support Services  ROCHESTER REGIONAL HEALTH (RHMC)  School Based MH Support Services  THE HEALING CONNECTION, INC  School Based MH Support Services  UNIVERSITY OF ROCHESTER (STRONG)  School Based MH Support Services  VILLA OF HOPE  School Based MH Support Services</p>	17,312 60,392 259,900 25,946 77,904 17,232	458,793	The purpose of this funding is to enhance school mental health based crisis services in your county. This investment is a one-time allocation of approximately \$1,637 that will be distributed to those providers currently receiving a SAMHSA program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this topic of award may not be transferred or used for any other project or purpose.
<p>NY Outreach  CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DYNIA/CATHOLIC FAMILY CENTER  Senior Forecaring - Mental Health Outreach  EAST HOUSE CORPORATION  Community Support Team  MONROE COUNTY DEPARTMENT OF HUMAN SERVICES  St. Paul Joint Resource Team  PERSON CENTERED HOUSING OPTIONS INC  Housing Support Services</p>	64,106 593,128 63,348 225,620 625,700	1,230,610 625,700	Outreach programs/services are intended to engage and/or assess individuals primarily in need of mental health services. Examples of applicable services are stabilization, medication, light meals, and provision of information about mental health and social services.
<p>NY Peer Support Services  EAST HOUSE CORPORATION  Peer Run Health Director</p>	225,620	1,230,610	A peer-based, recovery-oriented housing alternative to ending crisis services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
<p>NY Supportive Housing  DEPAUL COMMUNITY SERVICES, INC.  Mental Health Supportive Housing  EAST HOUSE CORPORATION  Mental Health Supportive Housing  HERO-AMERICAN ACTION LEAGUE, INC.  Mental Health Supportive Housing  RECOVERY OPTIONS MADE EASY  MIND HERB Supportive Housing  SPECTRUM HEALTH AND MARIKASH SERVICES  Mental Health Supportive Housing (Evansville)</p>	2,267,814 2,632,503 312,889 1,005,616 383,241	6,292,463	Supportive housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, mental supports, and recipient specific advocacy and mentoring.
<p>Personalized Recovery Oriented Services (PROS)  ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL)  Personalized Recovery Oriented Services (PROS)  ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)  Personalized Recovery Oriented Services (PROS)  ROCHESTER REHABILITATION CENTER, INC  Personalized Recovery Oriented Services (PROS)</p>	173,246 162,641 138,726	464,613	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
<p>SPD Community Residence  DEPAUL COMMUNITY SERVICES, INC  Single Room Occupancy Community Residence - Carriage Factory  Single Room Occupancy Community Residence - Edgerton  Single Room Occupancy Community Residence - Hobbes Square  Single Room Occupancy Community Residence - Parkside  Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	474,226 1,477,563 1,414,517 1,441,427 1,261,890	6,074,053	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
<p>504 - Alpha/Land Sublease Above Signage - TOTAL</p>		23,068,889	
<p>CD Case Management  EAST HOUSE CORPORATION  Chemical Dependency Case Management  PROVIDENCE HOUSING DEVELOPMENT CORPORATION  Case Management</p>	152,554 84,827	206,383	Activities aimed at helping the client to the service system and at coordinating the various services in order to achieve a successful outcome.
<p>CD Community Residence</p>			

<p>CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER</p> <p>Chemical Dependence Community Residence (Alcoholism)</p> <p>Chemical Dependence Community Residence (Batterings)</p> <p>Chemical Dependence Community Residence (Drugs)</p> <p>EAST HOUSE CORPORATION</p> <p>Chemical Dependence Community Residence (Cocaine)</p> <p>Chemical Dependence Community Residence (Heroin)</p> <p>Chemical Dependence Community Residence (MARIJUANA)</p> <p>Chemical Dependence Community Residence (MARIJUANA)</p>	<p>351,024</p> <p>351,000</p> <p>298,553</p> <p>246,590</p> <p>232,640</p> <p>532,013</p> <p>402,799</p> <p>2,592,000</p>	<p>Structured residential environment for individuals who are voluntarily enrolled in an outpatient chemical dependence service which provides addiction counseling. Total charge per 30-DAY RESIDENCE were \$197,710.00 - 3600.00-\$21,413.00/30-DAY-RESIDENCE.</p>	<p>Non-structured services designed to support clients with chemical dependence issues and their families. Services are often provided and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone services.</p>	<p>Additional \$175,000 was used to Liberty Resources for FFT Events.</p>
<p>CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center</p> <p>LIBERTY RESOURCES, INC. _2003222800 (Family Support Navigator)</p> <p>Peer Advocate</p>	<p>280,505</p> <p>124,575</p> <p>527,250</p> <p>1,092,795</p>	<p>These licensed program staff (clinicians) who suffer from chemical abuse of dependence and their family members suffer significant stress through group and individual counseling, education, crisis intervention, and opportunity for participation in, relevant and available self-help groups, alcohol and substance abuse classes, workshops and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family involvement. Overall additional one-time amount of \$183,959 in which \$171,700 was received in 2022 and \$12,259 remainder to be applied in 2023.</p>	<p>Additional \$175,000 was used to Liberty Resources for FFT Events.</p>	
<p>CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER</p> <p>Chemical Dependence Prevention</p> <p>CENTER FOR YOUTH SERVICES, INC.</p> <p>Chemical Dependence Prevention</p> <p>COMMUNITY PLACE OF GREATER ROCHESTER, INC.</p> <p>Chemical Dependence Prevention</p> <p>DELPHI DRUGS &amp; ALCOHOL COUNCIL, INC.</p> <p>Chemical Dependence Prevention</p> <p>DEPAUL COMMUNITY SERVICES, INC.</p> <p>ICADD-Prevention Resource Center</p> <p>ICADD-NA's Ringer Lakes Addiction Resource Center</p> <p>ICADD-Rescheduler Area</p> <p>WIND-AMERICAN ACTION LEAGUE, INC. Families United</p> <p>ROCHESTER INSTITUTE OF TECHNOLOGY</p> <p>Chemical Dependence Prevention</p> <p>VILLA OF HOPE</p> <p>Chemical Dependence Prevention</p>	<p>215,550</p> <p>854,556</p> <p>304,179</p> <p>262,866</p> <p>300,412</p> <p>603,999</p> <p>372,254</p> <p>174,370</p> <p>198,865</p> <p>150,551</p> <p>2,073,105</p>	<p>Prevention services approach include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention Service approaches include by OASAS include Prevention Counseling and Early Intervention.</p>	<p>Prevention services approach include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention Service approaches include by OASAS include Prevention Counseling and Early Intervention.</p>	
<p>CD Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER</p> <p>Rehabilitation and Stabilization - Freedom House</p> <p>Rehabilitation and Stabilization - Liberty Center</p>	<p>813,263</p> <p>671,858</p> <p>661,305</p> <p>661,800</p>	<p>Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services are provided on a continuum from treatment/recovery programs and are distinguished by the configuration of services, degree of structure of the individual served in each setting, and patient readiness to transition to a less restrictive program or phase of treatment/recovery.</p>	<p>This is a temporary in-situ CAC (Catholic) capital project to replace the existing HVAC system. This building houses the outpatient, prevention, supportive living offices, group rooms for Freedom House.</p>	
<p>CD Residential Rehabilitation - Youth VILLA OF HOPE</p> <p>Residential Rehabilitation Services for Youth</p>	<p>1,505,223</p> <p>1,505,223</p> <p>661,305</p> <p>661,800</p>	<p>An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.</p>	<p>Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services are provided on a continuum from treatment/recovery programs and are distinguished by the configuration of services, degree of structure of the individual served in each setting, and patient readiness to transition to a less restrictive program or phase of treatment/recovery.</p>	
<p>CD Supervision Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER</p> <p>Chemical Dependence Supervisory Living</p> <p>EAST HOUSE CORPORATION</p> <p>Chemical Dependence Supervisory Living</p> <p>YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC</p> <p>Chemical Dependence Supervisory Living</p>	<p>45,700</p> <p>145,946</p> <p>829,229</p> <p>1,000,940</p>	<p>A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for services does not require a more intensive program. Additional \$245,534.00 was used to improve SUD program services provided to YWCA.</p>	<p>Residential rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, job interests, and functioning capacity.</p>	
<p>CD Vocational Rehabilitation EAST HOUSE CORPORATION</p> <p>Chemical Dependence Vocational Services</p>	<p>257,794</p> <p>257,794</p>	<p>Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, job interests, and functioning capacity.</p>	<p>Residential rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, job interests, and functioning capacity.</p>	
<p>CD Withdrawal Services VILLA OF HOPE</p> <p>Medically Monitored and Medically Supervised Detoxification Services</p> <p>WILD HEALTH, INC.</p> <p>Inpatient Rehabilitation and Medically Supervised Detoxification Services</p>	<p>548,100</p> <p>1,947,297</p> <p>2,495,397</p>	<p>Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons requiring non-toxic physical or psychiatric complications managed with their chemical dependence.</p>	<p>Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons requiring non-toxic physical or psychiatric complications managed with their chemical dependence.</p>	

00 - Developmental Disability Services - TOTAL	37,811	<p>Identify individuals with disabilities and their families about resources and supports available in the community and assist them in accessing these services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive and group-based activities.</p>
Information & Referral	37,811	
STANBRIDGE SERVICES, INC.		
Information & Referral		

46,161,225

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** FIT Peer Integration Program

**CONTRACTOR:** LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** \$375,000.00

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and post-crisis support.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable