



## **MONROE COUNTY**

### **Intergovernmental Relations Committee**

**May 23, 2022 5:30 PM**

#### ***AGENDA***

A. ROLL CALL

B. PUBLIC FORUM

C. PRESENTATION

Pat Gooch, Senior Planner, 2023-2028 Capital Improvement Program

D. APPROVAL OF MINUTES

April 25, 2022

E. NEW BUSINESS

22-0161

Adopt 2023-2028 Capital Improvement Program - County Executive Adam J. Bello

22-0170

Authorize Intermunicipal Agreement with the City of Rochester for the County to Supply Chilled Water to the City's Air Conditioning System and the Blue Cross Arena - County Executive Adam J. Bello

22-0185

Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2021 Edward Byrne Memorial Justice Assistance Grant Program - County Executive Adam J.

Bello

F. OTHER MATTERS

G. ADJOURNMENT

The next meeting of the Intergovernmental Relations Committee will be held on June 27, 2022 at 5:30P.M.



ATTACHMENTS:

Description File Name

- ▣ April 25, 2022 04.25.22\_IGR\_Draft\_Minutes.pdf

Summary of Minutes  
INTERGOVERNMENTAL RELATIONS COMMITTEE  
April 25, 2022

5:30 p.m.

Chairman Hebert called the meeting to order at 5:48 p.m.

MEMBERS PRESENT: George Hebert (Chair), Tracy DiFlorio (Vice Chairwoman), Kathleen A. Taylor, Dave Long (RMM), Maria Vecchio

OTHER LEGISLATORS PRESENT: Frank Allkofer, Rachael Barnhart, Howard Maffucci, Steve Brew, John Baynes, Sean Delehanty, Michael Yudelson, Linda Hasman, Jackie Smith, Paul Dondorfer, Blake Keller, Carolyn Delvecchio Hoffman, Ricky Frazier, Sue Hughes-Smith, Albert Blankley, Robert Colby, Yversha Roman, William Burgess, Mercedes Vasquez Simmons

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Don Crumb (Law), John Bringewatt (County Attorney), Robert Franklin (CFO), Richard Tantalo (Public Safety), Laura Smith (Law Departmentz), Scott Hallock (Public Health), Jennifer Curley (MCSO) Jennifer Ball (Probation)

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of February 14, 2022 meeting were approved as submitted.

NEW BUSINESS:

**22-0127-** Acceptance of a Combined Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program) – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.  
ADOPTED: 5-0

**22-0134-** Authorize Intermunicipal Agreements with Genesee and Livingston Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator DiFlorio.  
ADOPTED: 5-0

**22-0135-** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit and Webster – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.  
ADOPTED: 5-0 (*Legislator Vecchio Declared her Interest Prior to the Vote*)

**22-0136-** Authorize an Intermunicipal Agreement with the Rochester City School District for an Administrative And Education Liaison Provider with Raise the Age Youth – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator DiFlorio.  
ADOPTED: 5-0 (*Legislator Long Declared his Interest Prior to the Vote*)

22-0137- Amend Resolution 40 of 2021 Authorizing Intermunicipal Agreements with Municipalities within Monroe County for the Livescan Equipment Grant Program – County Executive Adam J. Bello

MOVED by Legislator DiFlorio, SECONDED by Legislator Taylor.  
ADOPTED: 5-0 (*Legislator Vecchio declared her Interest prior to the Vote*)

22-0140- Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight, And Evaluation Services Regarding the RASE Commission's Recommendations – County Executive Adam J. Bello

MOVED by Legislator Taylor, SECONDED by Legislator DiFlorio.  
ADOPTED: 5-0

OTHER MATTERS:

ADJOURNMENT:

There being no other matters, Chairman Hebert adjourned the meeting at 6:10 p.m.

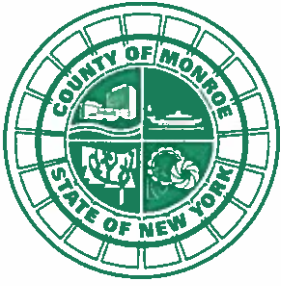
The next Intergovernmental Relations Committee meeting is scheduled on Monday, May 23, 2022 at 5:30 P.M.

Respectfully submitted,  
Ian Watkins  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature



ATTACHMENTS:

- |   | Description           | File Name                              |
|---|-----------------------|--|
| ▣ | Referral              | R22-0161.pdf                           |
| ▣ | Supplement<br>for CIP | Grant_22-0161_CIP_SupplementAttach.pdf |



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

May 6, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220161</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PLAN &amp; EC DEV -L</b>
<b>ENV. &amp; PUB. WORKS</b>
<b>INTRGOV REL</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**REC & ED**  
**HUMAN SERVICES**  
**TRANSPORTATION**  
**PUBLIC SAFETY**  
**WAYS & MEANS**

Subject: Adopt 2023-2028 Capital Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body adopt the proposed 2023-2028 Capital Improvement Program as recommended by the Monroe County Planning Board. The proposed Capital Improvement Program is submitted to the County Legislature in accordance with Section C4-10 of Article IV and Section C5-7 of Article V of the Monroe County Charter.

This proposed program includes projects designed to address aging infrastructure while at the same time ensuring that Monroe County continues to grow and expand its job base and quality of life. Projects contained in the program are intended to improve and modernize public buildings, construct needed highway and bridge improvements, as well as continue investment in public safety, the Frederick Douglass Greater Rochester International Airport, the County Parks System, the Monroe County Library System, the Monroe Community Hospital, and Monroe Community College.

The 2023-2028 Capital Improvement Program is the result of a collaborative effort involving the County Executive's Office, Departments of Planning and Development, Finance (Office of Management and Budget), Law, Transportation, Environmental Services, Parks, and Information Services. In addition, the Monroe County Planning Board put in many hours in reviewing and recommending this program. I want to thank all of those involved in the preparation of this program for their hard work and dedication.

**The specific legislative actions required are:**

1. Fix a public hearing on the adoption of the proposed 2023-2028 Capital Improvement Program.

2. Direct the Clerk of the Legislature to publish legal notice of such public hearing at least once in one daily newspaper of general circulation in the County at least ten (10) days before the date set for the hearing.
3. Adopt the proposed 2023-2028 Capital Improvement Program, as submitted, in its entirety.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The adoption of the proposed 2023-2028 Capital Improvement Program will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive





greater rochester international airport



Monroe  
Community  
College  
STATE UNIVERSITY  
OF NEW YORK

# **SUPPLEMENT**

## Recommended 2023 - 2028 Capital Improvement Program



MONROE  
COUNTY  
PARKS



April, 2022

Submitted to  
the Monroe County Legislature for  
Review and Recommendation

by

Adam J. Bello, County Executive *and*

*the*

Monroe County Planning Board



 **Seneca Park Zoo**  
*Connect. Care. Conserve.*



**Monroe County  
Library System**  
[www.libraryweb.org](http://www.libraryweb.org)

# Supplement to the Recommended 2023-2028 Capital Improvement Program

This Supplement to the April, 2022, Recommended CIP submitted to the Monroe County Legislature is being provided to expand the project summary tables for those departments that use cash from their operating budgets as a source of funds for capital projects (Information Services, Library, Pure Waters, Solid Waste, Parks, Traffic Engineering, Public Safety, and the Office of the Sheriff).

As described in the main CIP document, the sources of funds for financing the County's capital projects are primarily County revenues, project revenues, state and federal aid, and debt financing. Sometimes, private parties or local governments contribute towards a portion of project costs. County revenues primarily consist of property and sales taxes. Project revenues are made up of special district charges (Pure Waters assessments) and enterprise (direct user) fees (Airport, Solid Waste, and Monroe Community Hospital). State and federal aid is in the form of grants for specific projects.

The following department summary tables designate funding sources as follows: County operating cash (cc); County debt financing (c); special district charges (d); district operating cash (dc); enterprise fees (e); enterprise operating cash (ec); state grants (s); federal grants (f); and private funds (p).

## Supplement to Recommended 2023-2028 CIP Program Summary Tables Table of Contents

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## Department of Information Services

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
N/W Infrastructure	cc	2,750,000	1,350,000	700,000	900,000	1,600,000	950,000	8,250,000
	<b>Total</b>	<b>2,750,000</b>	<b>1,350,000</b>	<b>700,000</b>	<b>900,000</b>	<b>1,600,000</b>	<b>950,000</b>	<b>8,250,000</b>
ERP/Security	cc	350,000	850,000	350,000	200,000	600,000	650,000	3,000,000
	<b>Total</b>	<b>350,000</b>	<b>850,000</b>	<b>350,000</b>	<b>200,000</b>	<b>600,000</b>	<b>650,000</b>	<b>3,000,000</b>
Office Equipment Refresh and Replacement	cc	0	900,000	2,050,000	2,000,000	900,000	1,500,000	7,350,000
	<b>Total</b>	<b>0</b>	<b>900,000</b>	<b>2,050,000</b>	<b>2,000,000</b>	<b>900,000</b>	<b>1,500,000</b>	<b>7,350,000</b>
<i>Italics denotes a new project</i>	County Cash	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	3,100,000	18,600,000
	<b>Department Total</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>3,100,000</b>	<b>18,600,000</b>

## Health Department - Medical Examiner

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Toxicology Lab Equipment - Medical Examiner	c	0	310,000	120,000	485,000	0	350,000	1,265,000
	<b>Total</b>	<b>0</b>	<b>310,000</b>	<b>120,000</b>	<b>485,000</b>	<b>0</b>	<b>350,000</b>	<b>1,265,000</b>
<i>Italics denotes a new project</i>	County	0	310,000	120,000	485,000	0	350,000	1,265,000
	<b>Department Total</b>	<b>0</b>	<b>310,000</b>	<b>120,000</b>	<b>485,000</b>	<b>0</b>	<b>350,000</b>	<b>1,265,000</b>

## Monroe Community College

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Property Preservation Projects Phase 3	c	680,000	273,000	1,500,000	1,000,000	1,000,000	1,250,000	5,703,000
	s	680,000	273,000	1,500,000	1,000,000	1,000,000	1,250,000	5,703,000
	<b>Total</b>	<b>1,360,000</b>	<b>546,000</b>	<b>3,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,500,000</b>	<b>11,406,000</b>
Applied Technology Center - S.T.E.M. Addition	c	174,000	5,546,000	5,713,000	5,884,000	0	0	17,317,000
	s	174,000	5,546,000	5,713,000	5,884,000	0	0	17,317,000
	<b>Total</b>	<b>348,000</b>	<b>11,092,000</b>	<b>11,426,000</b>	<b>11,768,000</b>	<b>0</b>	<b>0</b>	<b>34,634,000</b>
Services for Students Renovation	c	2,533,000	2,609,000	2,688,000	0	0	0	7,830,000
	s	2,533,000	2,609,000	2,688,000	0	0	0	7,830,000
	<b>Total</b>	<b>5,066,000</b>	<b>5,218,000</b>	<b>5,376,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,660,000</b>
Capital Equipment Replacement - Technology	c	680,000	250,000	0	0	0	0	930,000
	s	680,000	250,000	0	0	0	0	930,000
	<b>Total</b>	<b>1,360,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,860,000</b>
Expand Virtual Learning Center	c	296,000	0	0	0	0	0	296,000
	s	296,000	0	0	0	0	0	296,000
	<b>Total</b>	<b>592,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>592,000</b>
Improve Safety of Downtown Campus Entrance	c	232,000	0	0	0	0	0	232,000
	s	232,000	0	0	0	0	0	232,000
	<b>Total</b>	<b>464,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>464,000</b>
<b>Optimize Campus Wayfinding</b>	c	0	0	0	0	1,568,000	1,568,000	3,136,000
	s	0	0	0	0	1,568,000	1,568,000	3,136,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,136,000</b>	<b>3,136,000</b>	<b>6,272,000</b>
<b>Enhance Pedestrian Safety &amp; Connectivity</b>	c	0	0	0	0	431,000	0	431,000
	s	0	0	0	0	431,000	0	431,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>862,000</b>	<b>0</b>	<b>862,000</b>
<b>Improve Transit Services &amp; Facilities</b>	c	0	0	0	0	0	125,000	125,000
	s	0	0	0	0	0	125,000	125,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>Italics denotes a new project</b>	County	4,595,000	8,678,000	9,901,000	6,884,000	2,999,000	2,943,000	36,000,000
	State	4,595,000	8,678,000	9,901,000	6,884,000	2,999,000	2,943,000	36,000,000
	<b>Department Total</b>	<b>9,190,000</b>	<b>17,356,000</b>	<b>19,802,000</b>	<b>13,768,000</b>	<b>5,998,000</b>	<b>5,886,000</b>	<b>72,000,000</b>

## Monroe Community Hospital

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Infrastructure Improvements	e	220,000	150,000	175,000	150,000	400,000	150,000	1,245,000
	<b>Total</b>	<b>220,000</b>	<b>150,000</b>	<b>175,000</b>	<b>150,000</b>	<b>400,000</b>	<b>150,000</b>	<b>1,245,000</b>
Information Technology Equipment	e	593,000	1,218,000	843,000	1,340,000	443,000	643,000	5,080,000
	<b>Total</b>	<b>593,000</b>	<b>1,218,000</b>	<b>843,000</b>	<b>1,340,000</b>	<b>443,000</b>	<b>643,000</b>	<b>5,080,000</b>
Equipment/Furnishings/Resident Care	e	388,000	502,000	524,000	837,000	556,000	448,000	3,255,000
	<b>Total</b>	<b>388,000</b>	<b>502,000</b>	<b>524,000</b>	<b>837,000</b>	<b>556,000</b>	<b>448,000</b>	<b>3,255,000</b>
Interior Improvements	e	600,000	500,000	300,000	300,000	200,000	200,000	2,100,000
	<b>Total</b>	<b>600,000</b>	<b>500,000</b>	<b>300,000</b>	<b>300,000</b>	<b>200,000</b>	<b>200,000</b>	<b>2,100,000</b>
Exterior, Site and Utility Improvements	e	350,000	175,000	175,000	175,000	175,000	175,000	1,225,000
	<b>Total</b>	<b>350,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>	<b>1,225,000</b>
Roof Improvements	e	0	1,000,000	0	0	1,000,000	0	2,000,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,000,000</b>
<i>Italics denotes a new project</i>	Enterprise	2,151,000	3,545,000	2,017,000	2,802,000	2,774,000	1,616,000	14,905,000
	<b>Department Total</b>	<b>2,151,000</b>	<b>3,545,000</b>	<b>2,017,000</b>	<b>2,802,000</b>	<b>2,774,000</b>	<b>1,616,000</b>	<b>14,905,000</b>

## Monroe County Library System

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Library System Automation	cc	155,000	155,000	155,000	155,000	155,000	155,000	930,000
	<b>Total</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>930,000</b>
Monroe County Library System Fleet Replacement	c	0	0	0	0	260,000	0	260,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>260,000</b>	<b>0</b>	<b>260,000</b>
<i>Italics denotes a new project</i>	County	0	0	0	0	260,000	0	260,000
	County Cash	155,000	155,000	155,000	155,000	155,000	155,000	930,000
	<b>Department Total</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>155,000</b>	<b>415,000</b>	<b>155,000</b>	<b>1,190,000</b>

## Department of Aviation

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Runway 28 Safety Improvements	e	10,000	15,000	125,000	0	0	0	150,000
	s	10,000	15,000	125,000	0	0	0	150,000
	f	180,000	270,000	2,250,000	0	0	0	2,700,000
	<b>Total</b>	<b>200,000</b>	<b>300,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
General Aviation Apron Improvements	e	25,000	25,000	0	25,000	0	25,000	100,000
	s	25,000	25,000	0	25,000	0	25,000	100,000
	f	450,000	450,000	0	450,000	0	450,000	1,800,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>2,000,000</b>
Heavy Equipment	e	0	0	0	30,000	0	0	30,000
	s	0	0	0	30,000	0	0	30,000
	f	2,000,000	0	2,000,000	540,000	0	0	4,540,000
	<b>Total</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>
Airspace Protection Program	e	50,000	0	50,000	0	0	0	100,000
	s	50,000	0	50,000	0	0	0	100,000
	f	900,000	0	900,000	0	0	0	1,800,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
Terminal Improvements	e	0	0	0	0	100,000	0	100,000
	s	0	0	0	0	100,000	0	100,000
	f	1,000,000	0	0	3,070,000	1,800,000	0	5,870,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>3,070,000</b>	<b>2,000,000</b>	<b>0</b>	<b>6,070,000</b>
Airport Building Improvements	e	1,000,000	0	0	1,000,000	0	0	2,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
Terminal Fire Detection Upgrade	f	1,000,000	0	0	0	2,000,000	0	3,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>3,000,000</b>
Airport Information Systems Upgrade	f	300,000	0	0	0	500,000	0	800,000
	<b>Total</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>800,000</b>
Planning and Design Projects	e	13,000	0	0	0	25,000	0	38,000
	s	13,000	0	0	0	25,000	0	38,000
	f	225,000	0	0	0	450,000	0	675,000
	<b>Total</b>	<b>251,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>751,000</b>
100 Ramp Rehabilitation	e	200,000	0	0	0	0	500,000	700,000
	<b>Total</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>700,000</b>
Property Acquisition	e	25,000	0	0	0	0	25,000	50,000
	s	25,000	0	0	0	0	25,000	50,000
	f	450,000	0	0	0	0	450,000	900,000
	<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>
Taxiway "C" Rehabilitation	e	0	0	50,000	0	0	0	50,000
	s	0	0	50,000	0	0	0	50,000
	f	0	3,000,000	900,000	0	0	0	3,900,000
	<b>Total</b>	<b>0</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
Parking Facility Upgrades	e	0	500,000	0	500,000	0	500,000	1,500,000
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>1,500,000</b>
North Ramp Improvements	e	0	50,000	0	0	100,000	0	150,000
	s	0	50,000	0	0	100,000	0	150,000
	f	0	900,000	0	0	1,800,000	0	2,700,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>3,000,000</b>

**Department of Aviation, continued**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Viaduct Rehabilitation	e	0	50,000	0	0	50,000	0	100,000
	s	0	50,000	0	0	50,000	0	100,000
	f	0	900,000	0	0	900,000	0	1,800,000
	<b>Total</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,000,000</b>
Access/Circulation Roadway	e	0	500,000	0	0	0	500,000	1,000,000
	s	0	0	0	0	0	0	0
	f	0	0	0	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,000,000</b>
Airport Safety and Security	e	0	75,000	0	0	0	0	75,000
	s	0	75,000	0	0	0	0	75,000
	f	0	1,350,000	0	0	0	0	1,350,000
	<b>Total</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
Airport Pavement Management Study	e	0	15,000	0	0	0	0	15,000
	s	0	15,000	0	0	0	0	15,000
	f	0	270,000	0	0	0	0	270,000
	<b>Total</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
Refurbish Passenger Loading Bridges	f	0	0	2,000,000	0	0	2,000,000	4,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>4,000,000</b>
Runway 4-22 Safety Improvement at Little Black Creek	e	0	0	55,000	0	0	25,000	80,000
	s	0	0	55,000	0	0	25,000	80,000
	f	0	0	990,000	0	0	450,000	1,440,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,600,000</b>
Airport Utility System Improvements	e	0	0	0	50,000	0	0	50,000
	s	0	0	0	50,000	0	0	50,000
	f	0	0	0	900,000	0	0	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Master Plan Update	e	0	0	0	50,000	0	0	50,000
	s	0	0	0	50,000	0	0	50,000
	f	0	0	0	900,000	0	0	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Runway 4-22 Connector Taxiways	e	0	0	0	75,000	0	0	75,000
	s	0	0	0	75,000	0	0	75,000
	f	0	0	0	1,350,000	0	0	1,350,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>
Rehabilitate Taxiway A	e	0	0	0	0	0	100,000	100,000
	s	0	0	0	0	0	100,000	100,000
	f	0	0	0	0	0	1,800,000	1,800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>
Airfield Lighting Upgrade	e	0	0	0	0	0	75,000	75,000
	s	0	0	0	0	0	75,000	75,000
	f	0	0	0	0	0	1,350,000	1,350,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
Environmental Compliance Projects	e	0	0	0	0	0	50,000	50,000
	s	0	0	0	0	0	50,000	50,000
	f	0	0	0	0	0	900,000	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<i>Italics denotes a new project</i>	Enterprise	1,323,000	1,230,000	280,000	1,730,000	275,000	1,800,000	6,638,000
	State	123,000	230,000	280,000	230,000	275,000	300,000	1,438,000
	Federal	6,505,000	7,140,000	9,040,000	7,210,000	7,450,000	7,400,000	44,745,000
	<b>Department Total</b>	<b>7,951,000</b>	<b>8,600,000</b>	<b>9,600,000</b>	<b>9,170,000</b>	<b>8,000,000</b>	<b>9,500,000</b>	<b>52,821,000</b>

## Department of Environmental Services - Division of Pure Waters

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2023	2024	2025	2026	2027	2028		
RPWD - General Collection System & Treatment Plant Improvements	dc	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000
	<b>Total</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>15,000,000</b>
NWQPWD - General Pump Station, Interceptor and Treatment Plant Improvements	dc	950,000	950,000	950,000	950,000	950,000	950,000	950,000	5,700,000
	<b>Total</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>950,000</b>	<b>5,700,000</b>
IBSCPWD - General Pump Station & Interceptor Improvements	dc	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
	<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,700,000</b>
GCOSD - General Collection System Improvements	dc	350,000	350,000	350,000	350,000	350,000	350,000	450,000	2,200,000
	<b>Total</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	<b>450,000</b>	<b>2,200,000</b>
RPWD - CSOAP Tunnel System Improvements	d	0	0	1,200,000	4,800,000	0	0	0	6,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
IBSCPWD - South Central Trunk Sewer Improvements	d	0	0	1,200,000	1,800,000	0	0	0	3,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
NWQPWD - Aeration Improvements	d	0	0	2,400,000	6,000,000	6,000,000	0	0	14,400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>14,400,000</b>
GCOSD - Pump Station Improvements	d	0	0	750,000	0	0	0	0	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
IBSCPWD - Thomas Creek Pump Station Improvements	d	0	0	0	400,000	1,600,000	0	0	2,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
NWQPWD - Preliminary Treatment Improvements	d	0	0	0	600,000	2,400,000	0	0	3,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>2,400,000</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
FEV - Primary Scum Collection Improvements	d	0	0	0	1,000,000	0	0	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
FEV - Stockroom and MEI Shop Improvements	d	0	0	0	0	1,200,000	4,800,000	0	6,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200,000</b>	<b>4,800,000</b>	<b>0</b>	<b>6,000,000</b>
NWQPWD - Buttonwood/Flynn Rd/Island Cottage Pump Stations Improvements	d	0	0	0	0	3,500,000	16,500,000	0	20,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>	<b>16,500,000</b>	<b>0</b>	<b>20,000,000</b>
<b><i>IBSCPWD - Irondequoit Bay Pump Station Improvements</i></b>	d	0	0	0	0	0	1,000,000	0	1,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b><i>RPWD - General CSOAP Tunnel System Improvements</i></b>	dc	0	0	0	0	0	500,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b><i>NWQPWD - NWQ WWTF Electrical Improvements</i></b>	d	0	0	0	0	0	400,000	0	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b><i>Italics denotes a new project</i></b>	District	0	0	5,550,000	14,600,000	14,700,000	22,700,000	0	57,550,000
	District Cash	4,250,000	4,250,000	4,250,000	4,250,000	4,250,000	4,850,000	0	26,100,000
	<b>Department Total</b>	<b>4,250,000</b>	<b>4,250,000</b>	<b>9,800,000</b>	<b>18,850,000</b>	<b>18,950,000</b>	<b>27,550,000</b>	<b>0</b>	<b>83,650,000</b>



## Department of Environmental Services - Engineering and Facilities Management

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Frontier Field Stadium Seating and Caulking Replacement	c	1,000,000	0	0	0	0	0	1,000,000
	<b>Total</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
CityPlace Electrical and Mechanical Improvements	c	1,600,000	0	0	0	0	0	1,600,000
	<b>Total</b>	<b>1,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>
General Elevator Reconstructions and Replacements	c	3,000,000	3,000,000	0	0	0	0	6,000,000
	<b>Total</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
General Improvements of County Buildings	c	1,325,000	0	1,400,000	0	1,350,000	0	4,075,000
	<b>Total</b>	<b>1,325,000</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>1,350,000</b>	<b>0</b>	<b>4,075,000</b>
Westfall Building Reconstruction	c	1,100,000	0	0	0	0	2,800,000	3,900,000
	<b>Total</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800,000</b>	<b>3,900,000</b>
Hall of Justice Court Requested Improvements	s	0	200,000	0	0	200,000	0	400,000
	<b>Total</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>400,000</b>
Hall of Justice Reconstruction	c	0	0	675,000	0	1,825,000	0	2,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>1,825,000</b>	<b>0</b>	<b>2,500,000</b>
Civic Center Complex Reconstruction	c	0	0	675,000	0	825,000	0	1,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>675,000</b>	<b>0</b>	<b>825,000</b>	<b>0</b>	<b>1,500,000</b>
HOJ Sally Port	c	0	0	3,000,000	0	0	0	3,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>
Fleet Maintenance Building Improvements	c	0	0	0	500,000	2,000,000	0	2,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,000,000</b>	<b>0</b>	<b>2,500,000</b>
<b>CityPlace General Improvements</b>	c	0	0	0	0	0	1,250,000	1,250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>
<b><i>Italics denotes a new project</i></b>	County	8,025,000	3,000,000	5,750,000	500,000	6,000,000	4,050,000	27,325,000
	State	0	200,000	0	0	200,000	0	400,000
	<b>Department Total</b>	<b>8,025,000</b>	<b>3,200,000</b>	<b>5,750,000</b>	<b>500,000</b>	<b>6,200,000</b>	<b>4,050,000</b>	<b>27,725,000</b>

## Department of Environmental Services - Solid Waste

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
MCRC & RRF Facilities Improvements	ec	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>
Northeast Quadrant (Gloria Drive) Landfill Improvements	e	0	0	500,000	2,500,000	2,500,000	0	5,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>5,500,000</b>
<b><i>Italics denotes a new project</i></b>	Enterprise	0	0	500,000	2,500,000	2,500,000	0	5,500,000
	Enterprise	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	Cash							
	<b>Department Total</b>	<b>200,000</b>	<b>200,000</b>	<b>700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>200,000</b>	<b>6,700,000</b>

## Department of Parks

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Buildings and Structures	cc	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
	<b>Total</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>4,500,000</b>
Equipment/Vehicles Parks - Heavy Duty	cc	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
	<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>1,200,000</b>
Equipment/Vehicles Parks - Light Duty	cc	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>300,000</b>
Utilities, Access and Site Improvements	cc	550,000	550,000	550,000	550,000	550,000	550,000	3,300,000
	<b>Total</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>	<b>3,300,000</b>
Highland Park - Master Plan Improvements	c	20,000	700,000	0	0	0	0	720,000
	<b>Total</b>	<b>20,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>720,000</b>
Churchville Park - Master Plan Update	c	0	80,000	0	0	0	0	80,000
	<b>Total</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
Greece Canal Park - Master Plan Improvements	c	0	50,000	600,000	0	0	0	650,000
	<b>Total</b>	<b>0</b>	<b>50,000</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>
Ontario Beach Park - Master Plan Improvements	c	0	0	0	100,000	800,000	0	900,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>800,000</b>	<b>0</b>	<b>900,000</b>
Black Creek Park - Master Plan Improvements	c	0	0	0	0	100,000	720,000	820,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>720,000</b>	<b>820,000</b>
<i>Oatka Creek Park - Master Plan Update</i>	c	0	0	0	0	0	80,000	80,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>
<i>Italics denotes a new project</i>	County	20,000	830,000	600,000	100,000	900,000	800,000	3,250,000
	County Cash	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	1,550,000	9,300,000
	<b>Department Total</b>	<b>1,570,000</b>	<b>2,380,000</b>	<b>2,150,000</b>	<b>1,650,000</b>	<b>2,450,000</b>	<b>2,350,000</b>	<b>12,550,000</b>

## Department of Parks - Seneca Park Zoo

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Tropical Exhibit and Main Entry Plaza	c	49,000,000	0	0	0	0	0	49,000,000
	p	15,120,000	0	0	0	0	0	15,120,000
	<b>Total</b>	<b>64,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,120,000</b>
Facilities and Grounds	c	500,000	0	500,000	0	500,000	0	1,500,000
	<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>1,500,000</b>
<i>Italics denotes a new project</i>	County	49,500,000	0	500,000	0	500,000	0	50,500,000
	Private	15,120,000	0	0	0	0	0	15,120,000
	<b>Department Total</b>	<b>64,620,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>65,620,000</b>

## Department of Transportation - Highways and Bridges

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Culvert Replacement Program	c	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	<b>Total</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>9,600,000</b>
Milling/Resurfacing/Recycling	c	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
	<b>Total</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>9,000,000</b>
DOT Replacement Vehicles	cc	125,000	125,000	125,000	125,000	125,000	125,000	750,000
	<b>Total</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>	<b>750,000</b>
Road Machinery & Equipment	c	373,000	247,000	59,000	378,000	305,000	258,000	1,620,000
	<b>Total</b>	<b>373,000</b>	<b>247,000</b>	<b>59,000</b>	<b>378,000</b>	<b>305,000</b>	<b>258,000</b>	<b>1,620,000</b>
Thomas Avenue (St. Paul Blvd. to Pattonwood Drive)	c	450,000	0	4,800,000	0	0	0	5,250,000
	<b>Total</b>	<b>450,000</b>	<b>0</b>	<b>4,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,250,000</b>
Redman Road Bridge over Yanty Creek (1041320)	c	275,000	0	1,950,000	0	0	0	2,225,000
	<b>Total</b>	<b>275,000</b>	<b>0</b>	<b>1,950,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,225,000</b>
Phillips Road (NYS Route 104 to Schlegel Road)	c	425,000	0	0	5,800,000	0	0	6,225,000
	<b>Total</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>5,800,000</b>	<b>0</b>	<b>0</b>	<b>6,225,000</b>
Hinchey Road (Pixley Road to Chili Avenue)	c	6,200,000	0	0	0	0	0	6,200,000
	<b>Total</b>	<b>6,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,200,000</b>
Middle Road (Erie Station Road to Lehigh Station Road)	c	3,200,000	0	0	0	0	0	3,200,000
	<b>Total</b>	<b>3,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200,000</b>
<b>Highway Preventive Maintenance #10</b>	c	0	370,000	0	0	0	0	370,000
	s	0	1,112,000	0	0	0	0	1,112,000
	f	0	5,929,000	0	0	0	0	5,929,000
	<b>Total</b>	<b>0</b>	<b>7,411,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,411,000</b>
East River Road (NYS Thruway I-90 to Ward Road)	c	0	6,350,000	0	0	0	0	6,350,000
	p	0	1,650,000	0	0	0	0	1,650,000
	<b>Total</b>	<b>0</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
Calkins Road (East Henrietta Road to Pinnacle Road)	c	0	4,200,000	0	0	0	0	4,200,000
	<b>Total</b>	<b>0</b>	<b>4,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200,000</b>
Mile Square Road Bridge over Irondequoit Creek (3317130)	c	0	275,000	0	1,550,000	0	0	1,825,000
	<b>Total</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>1,550,000</b>	<b>0</b>	<b>0</b>	<b>1,825,000</b>
Taylor Road Bridge over Irondequoit Creek (3317720)	c	0	275,000	0	1,200,000	0	0	1,475,000
	<b>Total</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>1,200,000</b>	<b>0</b>	<b>0</b>	<b>1,475,000</b>
Linden Avenue (NYS Route 441 to N. Washington Street)	c	0	425,000	0	0	4,200,000	0	4,625,000
	<b>Total</b>	<b>0</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>4,200,000</b>	<b>0</b>	<b>4,625,000</b>
North Hamlin Road Bridge over Sandy Creek (3317640)	c	0	0	1,100,000	0	0	0	1,100,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100,000</b>
Moscow Road Bridge over Yanty Creek (3317110)	c	0	0	275,000	0	1,400,000	0	1,675,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>1,400,000</b>	<b>0</b>	<b>1,675,000</b>
Broadway: S. Union/Goodman & Union St.: Broadway/Monroe (City)	c	0	0	0	4,000,000	0	0	4,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
Clover Street (Monroe Avenue to East Avenue)	c	0	0	0	580,000	0	0	580,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580,000</b>	<b>0</b>	<b>0</b>	<b>580,000</b>
Vintage Lane Bridge over Round Pond Creek (3367000)	c	0	0	0	300,000	0	1,500,000	1,800,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,800,000</b>
Lehigh Station Road (East River Rd. to W. Henrietta Rd.)	c	0	0	0	0	500,000	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
Harris Road (NYS Route 441 to Atlantic Avenue)	c	0	0	0	0	490,000	0	490,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>490,000</b>

**Department of Transportation - Highways and Bridges, continued**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2023	2024	2025	2026	2027	2028		
Turk Hill Road Bridge over Thomas Creek Tributary (3317260)	c	0	0	0	0	0	275,000	0	275,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>
Ridgeway Avenue - City Line to Ramona Street (City)	c	0	0	0	0	0	0	3,000,000	3,000,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<i>Trolley Blvd (Long Pond Rd. to Lee Rd.)</i>	c	0	0	0	0	0	0	400,000	400,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<i>Jacobs Road Bridge over Yanty Creek (3317670)</i>	c	0	0	0	0	0	0	325,000	325,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325,000</b>	<b>325,000</b>
<i>Italics denotes a new project</i>	County	14,023,000	15,242,000	11,284,000	16,908,000	10,270,000	8,583,000	76,310,000	
	County Cash	125,000	125,000	125,000	125,000	125,000	125,000	750,000	
	Private	0	1,650,000	0	0	0	0	1,650,000	
	State	0	1,112,000	0	0	0	0	1,112,000	
	Federal	0	5,929,000	0	0	0	0	5,929,000	
	<b>Department Total</b>	<b>14,148,000</b>	<b>24,058,000</b>	<b>11,409,000</b>	<b>17,033,000</b>	<b>10,395,000</b>	<b>8,708,000</b>	<b>85,751,000</b>	

**Department of Transportation - Traffic Engineering**

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years	
		2023	2024	2025	2026	2027	2028		
Traffic Engineering	cc	450,000	450,000	450,000	450,000	450,000	450,000	450,000	2,700,000
	<b>Total</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>	<b>2,700,000</b>
Spot Improvement Projects	cc	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,000,000
	<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>3,000,000</b>
City of Rochester Traffic Features	cc	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000
	<b>Total</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>1,500,000</b>
Traffic Sign Retroreflectivity Program	cc	50,000	50,000	50,000	50,000	50,000	100,000	100,000	350,000
	<b>Total</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>100,000</b>	<b>100,000</b>	<b>350,000</b>
Highway Lighting Rehabilitation - Central	c	3,850,000	0	0	0	0	0	0	3,850,000
	<b>Total</b>	<b>3,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,850,000</b>
Road Machinery and Apparatus	c	0	180,000	100,000	845,000	160,000	196,000	196,000	1,481,000
	<b>Total</b>	<b>0</b>	<b>180,000</b>	<b>100,000</b>	<b>845,000</b>	<b>160,000</b>	<b>196,000</b>	<b>196,000</b>	<b>1,481,000</b>
RTOC Rehabilitation II	c	0	0	0	200,000	0	1,500,000	1,700,000	1,700,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,700,000</b>	<b>1,700,000</b>
<i>Italics denotes a new project</i>	County	3,850,000	180,000	100,000	1,045,000	160,000	1,696,000	7,031,000	
	County Cash	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,300,000	7,550,000	
	<b>Department Total</b>	<b>5,100,000</b>	<b>1,430,000</b>	<b>1,350,000</b>	<b>2,295,000</b>	<b>1,410,000</b>	<b>2,996,000</b>	<b>14,581,000</b>	

## Department of Public Safety

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Public Safety Communications Equipment and Device Replacement	cc	250,000	500,000	250,000	250,000	500,000	250,000	2,000,000
	<b>Total</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>250,000</b>	<b>500,000</b>	<b>250,000</b>	<b>2,000,000</b>
Public Safety Communications Infrastructure	cc	500,000	250,000	500,000	500,000	250,000	500,000	2,500,000
	<b>Total</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>500,000</b>	<b>250,000</b>	<b>500,000</b>	<b>2,500,000</b>
Public Safety Vehicle Replacement	cc	120,000	120,000	120,000	120,000	120,000	120,000	720,000
	<b>Total</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>720,000</b>
Public Safety Technology Research and Planning	c	200,000	200,000	0	0	0	200,000	600,000
	<b>Total</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>600,000</b>
Public Safety Communications Infrastructure Replacement	c	1,265,000	0	0	0	0	0	1,265,000
	<b>Total</b>	<b>1,265,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,265,000</b>
Hazardous Material Fire Truck Replacement	c	0	1,300,000	0	0	0	0	1,300,000
	<b>Total</b>	<b>0</b>	<b>1,300,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>
Public Safety Training Center Capital Improvements	c	0	100,000	0	0	0	50,000	150,000
	<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>150,000</b>
Forensic Instrumentation Upgrade	c	0	0	140,000	150,000	1,300,000	0	1,590,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>150,000</b>	<b>1,300,000</b>	<b>0</b>	<b>1,590,000</b>
Public Safety Systems Hardware / Software Upgrades	c	0	0	432,000	300,000	0	0	732,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>432,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>732,000</b>
911 Phone System	c	0	0	2,750,000	0	0	0	2,750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,750,000</b>
Communications Site (Tower) Relocation	c	0	0	250,000	0	0	0	250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
911 Logging Recorder Replacement	c	0	0	0	500,000	0	0	500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
911 Workstation Replacement	c	0	0	0	0	375,000	0	375,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>375,000</b>
<b><i>Special Operations Vehicle Replacement (Fire Bureau)</i></b>	c	0	0	0	0	0	600,000	600,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
Improve & Expand Emergency Operations Center	c	0	0	0	0	0	50,000	50,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b><i>Italics denotes a new project</i></b>	County	1,465,000	1,600,000	3,572,000	950,000	1,675,000	900,000	10,162,000
	County Cash	870,000	870,000	870,000	870,000	870,000	870,000	5,220,000
	<b>Department Total</b>	<b>2,335,000</b>	<b>2,470,000</b>	<b>4,442,000</b>	<b>1,820,000</b>	<b>2,545,000</b>	<b>1,770,000</b>	<b>15,382,000</b>

## Monroe County Office of the Sheriff

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Sheriff's Vehicle Replacement	cc	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	<b>Total</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>9,600,000</b>
Jail Tower Addition and Mainframe Improvements	c	600,000	0	0	0	0	0	600,000
	<b>Total</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
Sheriff's Armored Vehicle Replacement	s	250,000	0	0	0	0	0	250,000
	<b>Total</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Sheriff's Office CBRNE Total Containment Vessel Replacement Project	c	0	250,000	0	0	0	0	250,000
	<b>Total</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>
Jail Mainframe Reconstruction	c	0	0	12,500,000	0	0	0	12,500,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,500,000</b>
Sheriff's Office Active Shooter Firearm and PPE replacement project	c	0	0	0	0	350,000	0	350,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
Sheriff's Office Marine Unit Vessel Replacement Project	c	0	0	0	0	300,000	0	300,000
	s	0	0	0	0	100,000	0	100,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
HOJ Plaza Level Security Project	c	0	0	0	0	250,000	0	250,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<i>Radio Communications Infrastructure for Jail and Court Bureau</i>	c	0	0	0	0	0	750,000	750,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>
<i>Sheriff's Spec OPS Bldg Upgrades</i>	c	0	0	0	0	0	150,000	150,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
<i>Italics denotes a new project</i>	County	600,000	250,000	12,500,000	0	900,000	900,000	15,150,000
	County Cash	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	9,600,000
	State	250,000	0	0	0	100,000	0	350,000
	<b>Department Total</b>	<b>2,450,000</b>	<b>1,850,000</b>	<b>14,100,000</b>	<b>1,600,000</b>	<b>2,600,000</b>	<b>2,500,000</b>	<b>25,100,000</b>

## Monroe County Water Authority

Project Name	Funding	Budget	Annual Project Cost					Total Cost 6 Years
		2023	2024	2025	2026	2027	2028	
Hydrant Replacement Program	d	375,000	400,000	425,000	450,000	475,000	475,000	2,600,000
	<b>Total</b>	<b>375,000</b>	<b>400,000</b>	<b>425,000</b>	<b>450,000</b>	<b>475,000</b>	<b>475,000</b>	<b>2,600,000</b>
Water Main Rehabilitation	d	7,700,000	7,900,000	8,000,000	8,150,000	8,300,000	8,300,000	48,350,000
	<b>Total</b>	<b>7,700,000</b>	<b>7,900,000</b>	<b>8,000,000</b>	<b>8,150,000</b>	<b>8,300,000</b>	<b>8,300,000</b>	<b>48,350,000</b>
Storage Facilities Rehabilitation	d	1,400,000	1,200,000	930,000	1,900,000	1,750,000	1,750,000	8,930,000
	<b>Total</b>	<b>1,400,000</b>	<b>1,200,000</b>	<b>930,000</b>	<b>1,900,000</b>	<b>1,750,000</b>	<b>1,750,000</b>	<b>8,930,000</b>
Residential Meter Replacement and Upgrade Program	d	2,485,000	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000	15,985,000
	<b>Total</b>	<b>2,485,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>2,700,000</b>	<b>15,985,000</b>
Large Meter Replacement and Upgrade Program	d	307,250	310,000	310,000	310,000	310,000	310,000	1,857,250
	<b>Total</b>	<b>307,250</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>	<b>1,857,250</b>
Valve Replacement Program	d	320,000	340,000	360,000	380,000	400,000	400,000	2,200,000
	<b>Total</b>	<b>320,000</b>	<b>340,000</b>	<b>360,000</b>	<b>380,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,200,000</b>
<i>Italics denotes a new project</i>	District	12,587,250	12,850,000	12,725,000	13,890,000	13,935,000	13,935,000	79,922,250
	<b>Department Total</b>	<b>12,587,250</b>	<b>12,850,000</b>	<b>12,725,000</b>	<b>13,890,000</b>	<b>13,935,000</b>	<b>13,935,000</b>	<b>79,922,250</b>



ATTACHMENTS:

Description File Name

▣ Referral R22-0170.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>220170</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTRGOV REL -L</b>
<b>ENV. &amp; PUB. WORKS</b>
<b>WAYS &amp; MEANS</b>

May 6, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the County to Supply Chilled Water to the City's Air Conditioning System at the Blue Cross Arena

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester ("City") to allow Monroe County to furnish chilled water for the City's air conditioning system at the Blue Cross Arena. The term of this agreement shall be ten (10) years from the date of execution of the agreement, with up to three (3) ten-year renewals.

Since 1967, the County has provided chilled water for air-conditioning for the City's War Memorial, currently known as the Blue Cross Arena. As part of the new agreement, the County will continue to provide chilled water from April 15 through November 1 each year for every day in which the outside temperature is 55 degrees Fahrenheit or greater. The County shall maintain, repair, replace, alter, improve and/or modify the Chilled Water equipment owned and operated by Monroe County within the Civic Center Garage as needed to provide Chilled Water to the Blue Cross Arena. The City shall be responsible for maintaining and/or modifying the Chilled water equipment located outside the Civic Center Garage. The City shall pay to the County an annual charge on or before April 1 of each year. The City shall also reimburse the County its pro-rata share for any capital costs the County incurs.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, to allow Monroe County to provide Chilled Water to the City's Air Conditioning System at Blue Cross Arena. The term of this agreement shall be ten (10) years from the date of execution of the agreement, with up to three (3) ten-year renewals.**

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Monroe County Legislature  
May 6, 2022  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This intermunicipal agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



ATTACHMENTS:

Description File Name

▣ Referral R22-0185.pdf



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

May 6, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220185</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<u>INTRGOV REL</u>	<u>-L</u>
<u>PUBLIC SAFETY</u>	
<u>WAYS &amp; MEANS</u>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2021 Edward Byrne Memorial Justice Assistance Grant Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$64,310 for the 2021 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2020 through September 30, 2024.

This grant will be used to continue partial funding of the salaries of two (2) Probation Officers who provide increased supervision to high-risk probationers with gang association and a history of violence through Operation Nightwatch. Reduced caseloads allow officers to invest more time in these cases, establish a rapport with the probationer and their families, and work with the probationer to eliminate risk factors associated with recidivism. Unannounced nighttime curfew checks, in collaboration with Rochester Police, provide accountability for Probation conditions. This collaboration brings Rochester Police Department into homes, or locations where the probationer frequents in a different context, and allows them to be part of the restorative process that is inherent in Probation work. This is the twenty-third year that Monroe County has received funding for this program. This cycle's funding is the same amount as the previous year's funding.

### The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester to accept pass through funding from the United States Department of Justice in the amount of \$64,310 for the 2021 Edward Byrne Memorial Justice Assistance Grant Program for the period of October 1, 2020 through September 30, 2024.

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This is a Type II action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9001, funds center 2403040000, General Supervision. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive