



MONROE COUNTY

Recreation and Education Committee

April 24, 2023 6:00 PM

AGENDA

- A. ROLL CALL
- B. PUBLIC FORUM
- C. APPROVAL OF MINUTES

March 27, 2023

- D. NEW BUSINESS

23-0121

Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails - County Executive Adam J. Bello

23-0134

Amend the 2023-2028 Capital Improvement Program and the 2023 Capital budget to Add a Project Entitled "Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park;" Authorize Financing for the Project; and Accept a Gift from PGA Foundation, Inc. - County Executive Adam J. Bello

- E. OTHER MATTERS

F. ADJOURNMENT

The next meeting of the Recreation and Education Committee will be held on May 22, 2023 at 6:00 PM



ATTACHMENTS:

Description File Name

- ▣ March 27, 2023 03.27.23_Rec___Ed_Draft_Minutes.pdf

Summary of Minutes
RECREATION AND EDUCATION COMMITTEE
March 27, 2023
6:00 p.m.

Chairman Allkofer called the meeting to order at 6:02 p.m.

MEMBERS PRESENT: Frank X. Allkofer (Chair), John Baynes RMM, Sean McCabe (Vice Chair)
Mercedes Vazquez Simmons, George Hebert

OTHER LEGISLATORS PRESENT: Steve Brew, Howard S. Maffucci, Tracy DiFlorio

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), John Bringewatt (County Attorney), Adrienne Greene (Legislative Liaison), Patrick Merideth (Parks Director), Laura Smith (Chief Deputy County Attorney), Don Crumb (Law Department), Tom Morrissey (Parks Department)

PUBLIC FORUM: There were no speakers

APPROVAL OF MINUTES: The minutes of February 27, 2023 were approved as submitted

NEW BUSINESS:

23-0074- Amend the 2023 Capital Budget to Provide an Increase in Funding for the Monroe County Library System Fleet Replacement Project and Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by Legislator McCabe, SECONDED by Legislator Hebert.

ADOPTED: 5-0

23-0078- Authorizing a License Agreement with Monica Daniel Gil to Run a Summer Camp Program at Ellison Park's Pavilion Lodge – County Executive Adam J. Bello

MOVED by Legislator McCabe, SECONDED by Legislator Hebert.

ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Allkofer adjourned the meeting at 6:14 p.m.

The next Recreation and Education Committee will be Monday, April 24, 2023 at 6:00 p.m.

Respectfully Submitted,
Ian Watkins
2nd Assistant Deputy Clerk of the Legislature



ATTACHMENTS:

Description File Name

▣ Referral R23-0121.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 7, 2023

OFFICIAL FILE COPY	
No. <u>230121</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$40,959 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2022 through March 31, 2023, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$31,143, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$768, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$6,528, and Hill and Gully Riders, Inc. in an amount up to \$2,520, for the repair and maintenance of trails for the period of April 1, 2022 through March 31, 2023.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of two (2) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-second year the County has received this grant. This grant cycle's funding represents an increase of \$5,115 from the prior cycle.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$40,959 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2023 operating budget of the Parks Department by appropriating the sum of \$40,959 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$31,143 for the period of April 1, 2022 through March 31, 2023.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

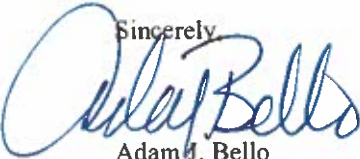
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of two (2) miles of trails in an amount up to \$768 for the period of April 1, 2022 through March 31, 2023.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$6,528 for the period of April 1, 2022 through March 31, 2023.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders, Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$2,520 for the period of April 1, 2022 through March 31, 2023.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB:db



ATTACHMENTS:

Description File Name

▣ Referral R23-0134.pdf



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 7, 2023

OFFICIAL FILE COPY	
No.	<u>230134</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
REC & ED	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park;" Authorize Financing for the Project; and Accept a Gift from PGA Foundation, Inc.

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a project entitled "Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park" in the amount of \$500,000; authorize financing for the project in the amount of \$500,000; and accept a gift from PGA Foundation, Inc. (d.b.a. "PGA REACH") of at least \$250,000 to help fund this project.

PGA REACH, the charitable giving arm of the Professional Golfers' Association of America, through its "A Place to Play" program, targets charitable giving towards improvements at municipal golf courses and public parks in areas where major golf tournaments are held. In conjunction with Monroe County and the Oak Hill Country Club hosting the PGA Championship this year, the PGA sought to help fund a lasting improvement in the area through its foundation.

This synthetic turf "pitch and putt" area will be available for the use of organized groups seeking to provide instruction to beginners who face additional barriers to accessing the sport of golf. This includes such groups as disadvantaged youth, people with disabilities, and veterans. The "First Tee" program, which already operates instructional programming under a permit agreement with Monroe County at Genesee Valley Park, will be a natural user of this new facility. In addition, certified PGA professionals are required to earn a certain number of credits each year by performing volunteer and community-based activities, and this facility could become a magnet for professionals from throughout the PGA's Western New York region seeking to run programs to meet their credit requirements. The total estimated cost of this project is \$500,000.

The specific legislative actions required are:

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled “Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park” in the amount of \$500,000.
2. Amend the 2023 Capital Budget to add a project entitled “Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park” in the amount of \$500,000.
3. Authorize financing for the project entitled “Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park” in the amount of \$500,000.
4. Authorize the County Executive, or his designee, to accept a gift of at least \$250,000 in funding for the project, and to execute a contract, and any amendments thereto, with PGA Foundation, Inc.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive