

Monroe County
Clerk of the Legislature

David Grant
Clerk



Frank Keophetlasy
Deputy Clerk

Ian Watkins
2nd Assistant Dep. Clerk

MEMORANDUM

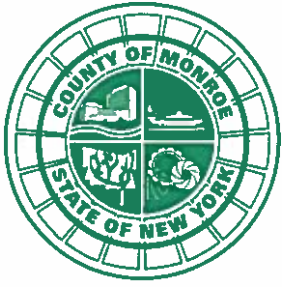
TO: Legislators, Directors, Staff and Media
FROM: David Grant, Clerk of the Legislature *DK*
DATE: April 20, 2022
RE: Matters of Importance – File Nos. 22-0147 – 22-0149

Matters of Importance:

- 22-0147 - Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass-Greater Rochester International Airport – As a Matter of Importance – County Executive Adam J. Bello
- 22-0148 - Amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to Provide an Increase in Funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass-Greater Rochester International Airport – As a Matter of Importance – County Executive Adam J. Bello
- 22-0149 - Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport – As a Matter of Importance – County Executive Adam J. Bello

These referrals were not made to committee at the preceding meeting of the Legislature on April 12, 2022, but has been determined by Sabrina LaMar, President of the Legislature, to be of sufficient importance to warrant referral between Legislative meetings, pursuant to Section 545-24 (C) of the Rules of the Monroe County Legislature.

Attachments



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

OFFICIAL FILE COPY
No. <u>220147</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<u>ENV. & PUB. WORKS</u>
<u>WAYS & MEANS</u>

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to Provide an Increase in Funding and Authorize Two (2) Contracts with McFarland Johnson, Inc. for Design and Construction Administration Services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 444 of 2021 to provide an increase in funding in the amount of \$8,000,000, and to authorize two (2) contracts with McFarland Johnson, Inc.; one in the amount of \$23,986 and the other in the amount of \$30,065, for design and construction administration services, for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport (“Airport”).

The Airport owns twenty-one (21) jet bridges. Jet bridges have a useful life of approximately 20 years. Over the years, the Airport has replaced thirteen (13) jet bridges that aged-out. This project will replace the remaining eight (8) jet bridges that range between 20 years to more than 40 years of age.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

The Department of Aviation recommends authorization of two (2) contracts with McFarland Johnson, Inc., a designated Airport Consultant per Resolution 320 of 2020, to provide design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project. One contract, in the amount of \$23,986, will be for the services related to procure and install three (3) passenger loading bridges. The other contract, in the amount of \$30,065, will be for the services related to procure and install five (5) passenger loading bridges. The reason for the two discreet contracts is due to stipulations within the two Federal grants programs (the Bipartisan Infrastructure Law (BIL) and Federal Airport Terminal Program (ATP)) that will separately-fund the eight (8) total bridges.

At the present time, the three (3) bridge contract will be funded 90% by the Federal Bipartisan Infrastructure Law (BIL), 5% New York State Department of Transportation grant, and a local share of 5%. The five (5) bridge contract will be 90% funded by the Federal Airport Terminal Program (ATP), 5% New York State Department of Transportation grant, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative action required are:

1. Amend the 2022 Capital Budget to increase funding for the Refurbish/Replacement Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
2. Amend Bond Resolution 444 of 2021 to increase financing for the Refurbish Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1824, in the amount of \$8,000,000 from \$3,000,000 to \$11,000,000 for a total project authorization of \$11,000,000.
3. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$23,986, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design and construction administration services for the Refurbish/Replacement of Passenger Loading Bridges Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$30,065, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project and contract, consistent with authorized uses, will be available in capital fund 1824 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

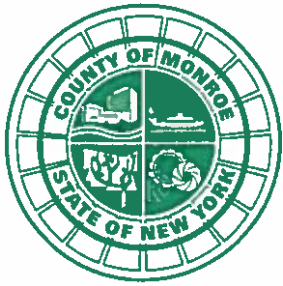
The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board
James Festa, PE, Chief Executive Officer
Thomas Kendrick, PE, Vice President and Director of Transportation
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

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ENV. & PUB. WORKS -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to Provide an Increase in Funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 449 of 2021 to provide an increase in funding in the amount of \$800,000, for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport (“Airport”).

This project will construct a new access/circulation roadway at the intersection of Airport Way and the Loop Road, at the roadway entrance to the Airport terminal facility. The objectives of the project are to provide a route from the Airport Loop Road to the Smart Phone Lot and to improve traffic flow and safety through the intersection of Airport Way and the Loop Road. Initial reviews of the traffic flow have indicated that vehicle speeds coming from the Loop Road “Jug Handle” are difficult to judge from the Airport Way intersection. The traffic circle concept should be easier to transverse for Airport Way traffic without significantly impeding the Jug Handle traffic.

The engineering design will incorporate geometrics in conformance with Federal Highway Administration recommendations, storm water management protocols, standard traffic markings, traffic control signs, wayfinding signs, pavement markings, roadway lighting, new concrete curbing, utility relocations as required, and a decorative center island detail.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined within a different economic environment. Construction projects state-wide and nationally are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport and Monroe County are closely working with the FAA to adjust the grant funding, as the projects remain refundable with the Federal Aviation Administration.

At the present time, this project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%. If the Upstate Airport Economic Development and Revitalization Grant is awarded to Monroe County, then this project will be funded 100% from the grant.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport in the amount of \$800,000 from \$2,300,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 449 of 2021 to increase financing for the Access/Circulation Roadway Improvements Project at the Frederick Douglass–Greater Rochester International Airport, capital fund 1987, in the amount of \$800,000 from \$2,300,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR § 617.5(c)(22) (“installation of traffic control devices on existing streets, roads, and highways”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 1987 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

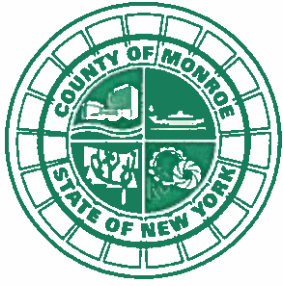
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 19, 2022

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Committee Assignment
ENV. & PUB. WORKS -L
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to Provide an Increase in Funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 450 of 2021 to provide an increase in funding in the amount of \$600,000 for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport ("Airport").

This project will include rehabilitation of approximately 200,000 SF of existing asphalt and concrete with significant surface degradation. The project area is some of the oldest remaining pavement on the airfield. The project will also include widening of associated connecting taxiways to meet Federal Aviation Administration (FAA) Advisory Circulars. Besides the replacement of the asphalt and concrete, the project will include grading of grass islands between Taxiway A and the airport security/ARFF roads and taxiway edges to remove years of sand buildup, maintenance to related storm water drainage systems, signage, lighting, and pavement markings. Construction will allow critical Group III and IV aircraft to utilize pavement on Taxiways A, A4, and E.

The reason for the increase in funding for this project is that preliminary project budgets were initially defined under a different economic environment. Construction projects, both state-wide and nationally, are experiencing unprecedented overall bid increases due to factors such as, but not limited to, supply chain issues, asphalt price increases, construction material increases, and contractor worker-staff shortages. The Airport is working closely with the FAA to adjust the grant funding to maintain compliance with the increase.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.
2. Amend Bond Resolution 450 of 2021 to increase financing for the Rehabilitate Taxiway A from Taxiway A4 to Taxiway E Project at the Frederick Douglass-Greater Rochester International Airport, capital fund 2017, in the amount of \$600,000 from \$2,500,000 to \$3,100,000, for a total project authorization of \$3,100,000.

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part”) and (5) (“rehabilitation or repaving of existing highways not involving the addition of new travel lanes”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2017 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello
Monroe County Executive