



Monroe County Legislature
Office of the President

JEFFREY R. ADAIR
PRESIDENT

November 10, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Bonadio & Co. LLP for the County of Monroe and Monroe Community Hospital Independent Audits

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Bonadio & Co. LLP for independent auditing services relating to the County of Monroe's (the County) basic financial statements, plus any contractually agreed upon supplemental services, subject to available appropriations, and for independent auditing services relating to Monroe Community Hospital's (the Hospital) basic financial statements, plus any contractually agreed upon supplemental services, subject to available appropriations, for the three (3) year period of January 1, 2015 through December 31, 2017, for the County in an amount not to exceed \$174,700 for the first year, \$178,750 for the second year and \$182,350 for the third year, and for the Hospital in an amount not to exceed \$32,900 for the first year, \$33,350 for the second year and \$33,940 for the third year, with the option to renew for two (2) additional one-year periods.

The current agreements with the County's Certified Public Accounting Firm, KPMG LLP and the Hospital's Certified Public Accounting Firm, Bonadio & Co. LLP, expired on September 30, 2014.

Services to be provided include expressing opinions on the fair presentation of the County's and the Hospital's basic financial statements in conformity with accounting principles generally accepted in the United States of America and other specific reports provided for in the request for proposals.

A request for proposals was issued for these contracts and Bonadio & Co. LLP was selected as the most qualified to provide the services.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Bonadio & Co. LLP, 171 Sully's Trail, Suite 201, Pittsford, New York 14534, for independent auditing services relating to the County of Monroe's basic financial statements, plus any contractually agreed upon supplemental services, subject to available appropriations, and for independent auditing services relating to the Monroe Community Hospital's basic financial statements, plus any contractually agreed upon supplemental services, subject to available appropriations, for the three (3) year period of January 1, 2015 through December 31, 2017, for the County in an amount not to exceed \$174,700 for the first year, \$178,750 for the second year and \$182,350 for the third year, and for the Hospital in an amount not to exceed \$32,900 for the first year, \$33,350 for the second year and \$33,940 for the third year, with the option to renew for two (2) additional one-year periods, in accordance with Section C2-6(C)(11), Section C6-5(C)(2)(d)(1) and Section C4-8(A) of the Monroe County Charter.

Environmental assessments were completed for these contracts and it was determined that there would be no significant effect on the environment.

OFFICIAL FILE COPY
No. <u>140319</u>
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Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

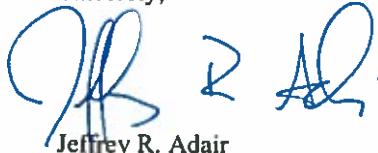
Funding for the first year of these contracts is included in the proposed 2015 operating budget of the Department of Finance, fund 9001, funds center 1203010000, Controller Administration, and Monroe Community Hospital, fund 9012, funds center 6201010000, and will be requested in future years' budgets. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Bonadio & Co. LLP, nor any of its principal officers, owe any delinquent property taxes.

Tom Bonadio, Managing Partner/CEO
Bob Enright, COO
Mario Urso, Partner
Bruce Zicari, Partner

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Jeffrey R. Adair
President
Monroe County Legislature



Monroe County Legislature

CYNTHIA W. KALEH

LEGISLATOR - DISTRICT 28

CYNTHIA W. KALEH
LEGISLATOR - DISTRICT 28
18 FAIRVIEW HEIGHTS
ROCHESTER, NEW YORK 14613
OFFICE: (585) 753-1940
HOME: (585) 647-3929
FAX: (585) 232-7431
E-MAIL: cindy@kaltechsupport.com

November 10, 2014

OFFICIAL FILE COPY
No. <u>140320</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment Memorializing Referral -L

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Memorializing the New York State Legislature to Pass and Governor Andrew Cuomo to sign Legislation to Better Regulate Hazardous Material Transportation Outside of New York City.

Honorable Legislators:

This year, new federal regulations have relegated the transportation of hazardous waste shipments in New York State to the New York City Fire Department. In the past, New York State has struggled with shipping regulations of dangerous materials, such as gasoline, oil and natural gas that could potentially put citizens at risk if mishandled. New York State is the only state in the nation where a local agency has taken control of state hazmat shipping regulations.

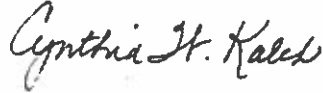
The U.S. Department of Transportation's new registry includes routes that have been designated for hazmat shipments and routes that prohibit hazmat shipping. However, there are currently no listings for the 57 counties outside of New York City, although the City has 47 listings. This lapse permits haulers of hazardous materials to transport hazardous materials through local neighborhoods, around lakes and across water sources like rivers and streams throughout New York—by road and rail. These hazardous material transporters are allowed to drive on any road that permits commercial truckers without any special regulations that consider the possible dangers of hazmat transport. When transported by rail, virtually no information is shared with local authorities about the material being transported or when it will be transiting their community.

The New York City Fire Department is responsible as the state agency for hazmat routing; however its purview is limited to the New York City. Steps must be taken to establish an agency or charge an existing agency such as the Department of Transportation to better handle these matters

Therefore, I urge you to join me in memorializing New York State Legislature to pass

and Governor Andrew Cuomo to sign legislation to better regulate hazardous material transportation outside of New York City.

Respectfully Submitted,



Cynthia W. Kaleh
Assistant Minority Leader



Carrie M. Andrews
Democratic Minority Leader



Willie Joe Lightfoot
Assistant Minority Leader



Justin Wilcox
Legislator – District 14



Joseph Morelle, Jr.
Legislator – District 16



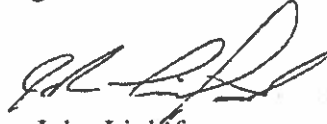
Glenn Gamble
Legislator – District 22



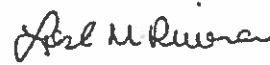
Paul E. Haney
Legislator – District 23



Joshua Bauroth
Legislator – District 24



John Lightfoot
Legislator – District 25



Leslie Rivera
Legislator – District 29



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140321</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PLAN & ECON DEV -L
WAYS & MEANS

Subject: Acceptance of a Grant from the County of Monroe Industrial Development Agency

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the County of Monroe Industrial Development Agency (COMIDA), in the amount of \$270,000, for economic development activities, staff services and office expenses, for the period of January 1, 2014 through December 31, 2014.

These funds will be made available to the Monroe County Department of Planning and Development (MCDPD) to support activities to encourage the growth of jobs and businesses in the County; \$245,000 of these funds will be utilized to support MCDPD staff and programs; \$25,000 will be used for office expense reimbursement. In addition to providing staff services to COMIDA, the MCDPD conducts a Business Outreach Program, provides financial packaging and technical assistance to businesses and municipalities, coordinates planning and employment and training activities, and provides marketing and data to a wide variety of local businesses. This will be the 21st year the County has received this grant. This year's funding represents an increase of \$5,000 from past years.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$270,000 grant from, and to execute a contract and any amendments thereto with, the County of Monroe Industrial Development Agency, for economic development activities, staff services and office expenses, for the period of January 1, 2014 through December 31, 2014.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

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Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2014 operating budget of the Department of Planning & Development, fund 9001, funds center 1403010000, Economic Development.

This grant is 100% funded by the County of Monroe Industrial Development Agency. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
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Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140322</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

Subject: Acceptance of a Grant from the Monroe County Industrial Development Corporation

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Monroe County Industrial Development Corporation (MCIDC), in the amount of \$90,000, to support economic development activities in Monroe County, for the period of January 1, 2014 through December 31, 2014.

These funds will be used to support economic development activities in the County. The Department of Planning and Development provides staff services to MCIDC, conducts a business outreach program, provides financial packaging, technical assistance to businesses and municipalities, and marketing and data to the public. This is the 25th year the County has received this grant from MCIDC. This year's funding represents an increase of \$25,000 from past years, due to the increased marketing, underwriting and servicing related to issuance of tax exempt bonds and Small Business Administration (SBA) 504 loans.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$90,000 grant from, and to execute a contract and any amendments thereto with, the Monroe County Industrial Development Corporation, to support economic development activities in Monroe County, for the period of January 1, 2014 through December 31, 2014.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

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Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2014 operating budget of the Department of Planning and Development, fund 9001, funds center 1403010000, Economic Development.

This grant is 100% funded by the Monroe County Industrial Development Corporation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140323</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PLAN & EC DEV -L
WAYS & MEANS

Subject: Authorize a Contract with Greater Rochester Enterprise, Inc. for General Operating Expenses

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Greater Rochester Enterprise, Inc. (GRE), in the amount of \$50,000, for the County's share of general operating expenses of GRE, for the period of January 1, 2014 through December 31, 2014.

GRE is a public/private partnership established to professionally market the Rochester Metropolitan Area as a competitive, high profile region for business location and growth. The primary focus of GRE is on business attraction, including prospect handling and marketing. GRE will promote Monroe County and the City of Rochester to targeted businesses, encourage existing businesses to retain and expand locally, seize opportunities to attract and retain intellectual capital, and support existing economic development partners. This will be the 12th year the County has contributed to GRE. This year's funding represents the same amount as last year.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Greater Rochester Enterprise, Inc., for general operating support, in the amount of \$50,000, for the period of January 1, 2014 through December 31, 2014.

Environmental assessments were completed for this contract and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2014 operating budget of the Department of Planning and Development, fund 9001, funds center 1403010000, Economic Development. No additional net County support is required in the current Monroe County budget.

Greater Rochester Enterprise, Inc. is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate Committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

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Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140324</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Public Defender's Mental Health and Drug Treatment Court Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$115,400, for the Monroe County Public Defender's Mental Health and Drug Treatment Court Program, for the period of April 1, 2014 through March 31, 2015.

This is a continuation of a New York State initiative, funded by federal funds under the Edward Byrnes Memorial Justice Assistance Grant, to subsidize the legal representation of indigent defendants who are chemically dependent and accused of nonviolent felonies and felony violations of probation. The grant assists with the salary of four (4) existing Assistant Public Defender positions. This is the twenty-second year that the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$115,400 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Monroe County Public Defender's Mental Health and Drug Treatment Court Program, for the period of April 1, 2014 through March 31, 2015.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

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3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2014 operating grant budget of the Public Defender's Office, fund 9300, funds center 2601010000, Public Defender Grants.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140325</u>
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Authorize a Contract with New York Correct Care Solutions Medical Services, P.C. for the Provision of Necessary Medical and Mental Health Care and Treatment to the Inmates Under the Care and Custody of the Monroe County Sheriff at the Sheriff's Jail Facilities

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body authorize a contract with New York Correct Care Solutions Medical Services, P.C. (NYCCSMS), for the provision of necessary medical and mental health care and treatment to the inmates under the care and custody of the Monroe County Sheriff at the Sheriff's jail facilities, subject to available appropriations, for the three (3) year period of January 1, 2015 through December 31, 2017 in an amount not to exceed \$8,195,165 for the first year, \$8,170,165 for the second year, and \$8,413,841 for the third year, and with an option to renew for two (2) additional one-year periods in an amount not to exceed \$8,664,828 in the fourth year and \$8,923,343 in the fifth year.

NYCCSMS will be responsible for all medical and mental health services provided to the inmates at the Sheriff's jail facilities including, but not limited to, regular sick calls, necessary treatment and therapy, diagnostic tests and procedures, x-rays, physical medications, mental health services, and psychotropic medications provided to the inmates. Additionally, NYCCSMS will be responsible for all medical expenses related to necessary medical services including, but not limited to, hospitalizations, treatments, therapies, and diagnostic services provided outside of the County's facilities. Charges will be based upon the negotiated discounted rates paid by NYCCSMS to the outside provider.

A request for proposals was issued for this contract and New York Correct Care Solutions Medical Services, P.C. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive or her designee to execute a contract, and any amendments thereto, with New York Correct Care Solutions Medical Services, P.C., 1283 Murfreesboro Road, Suite 500, Nashville, Tennessee 37217, for the provision of necessary medical and mental health care and treatment to the inmates under the care and custody of the Monroe County Sheriff at the Sheriff's jail facilities, subject to available appropriations, for the three (3) year period of January 1, 2015 through December 31, 2017 in an amount not to exceed \$8,195,165 for the first year, \$8,170,165 for the second year, and \$8,413,841 for the third year, and with an option to renew for two (2) additional one-year periods in an amount not to exceed \$8,664,828 in the fourth year and \$8,923,343 in the fifth year.

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Environmental assessments were completed for this contract and it was determined that there would be no significant effect on the environment.

Funding for the first year of this contract is included in the proposed 2015 operating budget of the Sheriff's Office, fund 9001, fund center 3804090000, Jail Medical. Funding for subsequent years of this contract will be requested in future years' operating budgets.

The records in the office of the Monroe County Treasury have indicated that neither New York Correct Care Solutions Medical Services, P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers are:

Dean P. Rieger, M.D., Chief Executive Officer
Patrick Cummisky, President, Correctional Health Care

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY

No. 140326

Not to be removed from the
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Legislature of
Monroe County

Committee Assignment

PUBLIC SAFETY - L
WAYS & MEANS

Subject: Acceptance of a Grant from New York State Division of Homeland Security and Emergency Services for the FY2014 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$110,000, for the FY14 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program, for the period of September 1, 2014 through August 31, 2016.

This Federal Fiscal Year 2014 grant provides funds for the law enforcement community to support their terrorism prevention and preparedness efforts. The funds will be used to purchase equipment and training to enhance the capabilities of the Monroe County Sheriff's Office FBI Certified Bomb Squad. This is the ninth year the County has received this grant. This year's funding represents a decrease of \$2,500 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$110,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2014 Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program, for the period of September 1, 2014 through August 31, 2016.

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2. Amend the 2014 operating grant budget of the Office of the Sheriff by appropriating the sum of \$110,000 into fund 9300, funds center 380301000, Bomb Squad Initiative Grant Program/Homeland Security's State Homeland Security Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant, and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140327</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the United States Bureau of Alcohol, Tobacco, Firearms and Explosives for the ATF-Monroe County Sheriff's Office Explosive Task Force

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the United States Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF), in the total amount of \$50,000, in five (5) annual \$10,000 payments, for the ATF-Monroe County Sheriff's Office Explosive Task Force, for the period of October 1, 2014 through September 30, 2019.

The purpose of the grant is to provide a portion of the costs for Sheriff's Office overtime as a member of a collaborative task force assisting the ATF in the investigation of explosive incidents in the Monroe County, New York area. This is the sixth year the County has received this grant. This grant is for a five-year period and represents the same amount as the last five-year grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$50,000 grant from, and to execute a contract and any amendments thereto with, the United States Bureau of Alcohol, Tobacco, Firearms and Explosives, for the ATF-Monroe County Sheriff's Office Explosive Task Force, in five (5) annual \$10,000 payments, for the period of October 1, 2014 through September 30, 2019.
2. Amend the 2014 operating grant budget of the Office of the Sheriff by appropriating the sum of \$10,000 into fund 9300, funds center 380301000, ATF-Monroe County Sheriff's Office Explosive Task Force.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the United States Bureau of Alcohol, Tobacco, Firearms and Explosives. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
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OFFICIAL FILE COPY

No. 140328

Not to be removed from the
Office of the
Legislature of
Monroe County

Committee Assignment

PUBLIC SAFETY-L
WAYS & MEANS

Subject: Acceptance of a Grant from the Transportation Security Administration for the Continuation of a Partnership with the Monroe County Sheriff's Office and the National Explosives Detection Canine Team Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the Transportation Security Administration (TSA), in the amount of \$757,500, for the National Explosives Detection Canine Team Program (NEDCTP), for the period of October 1, 2014 through September 30, 2019.

The TSA NEDCTP provides partial funding for the deployment of three (3) certified TSA Nitrate Canine Road Patrol Deputies to the Greater Rochester International Airport. The Sheriff's Office will also be responsible for promptly responding to threats at support facilities, rail stations, airports, passenger terminals, seaports and surface carriers. Funds will be used to help support the handlers' salaries, fringe, overtime, uniforms, canine expenses, kenneling, equipment, gas and training for the three (3) Canine Deputies and their assigned canine partners. This is the seventh year of the contract and grant. Grant funding was reduced by \$30,000 per contract year because of the elimination of some program tasks by the NEDCTP.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$757,500 grant from, and to execute a contract, and any amendments thereto with, the Transportation Security Administration, for the National Explosives Detection Canine Team Program, for the period of October 1, 2014 through September 30, 2019.

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2. Amend the 2014 operating grant budget of the Office of the Sheriff by appropriating the sum of \$151,500 into fund 9300, funds center 3803140000, Police Bureau Airport Security.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

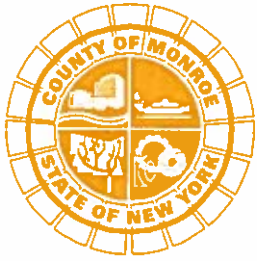
This grant will help offset costs for the TSA Canine Road Patrol Deputies and their assigned canine partners. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140329</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Monroe County Sheriff's Office Communication Project

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice (NYSDCJS), in the amount of \$5,000, for the Monroe County Sheriff's Office Communication Project, for the period of October 1, 2014 through September 30, 2015.

This funding was made possible through the efforts of Senator Michael Rzenhofer.

This grant will fund the purchase of computers and equipment used to design and print communication materials including newsletters, public information items, crime prevention and neighborhood watch materials, agency brochures, DARE brochures, crime statistics and annual reports. This equipment will directly aid in the creation and delivery of information to the community. This is the second time the County has received this grant. The first grant was received in 2008 in the amount of \$25,000.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$5,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Monroe County Sheriff's Office Communication Project, for the period of October 1, 2014 through September 30, 2015.

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2. Amend the 2014 operating grant budget of the Office of the Sheriff by appropriating the sum of \$5,000 into fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant, and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140330</u>
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Sheriff's Office)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee, in the amount of \$2,000, for the Child Passenger Safety Program, for the period of October 1, 2014 through September 30, 2015.

This grant provides funds for the costs incurred by the Sheriff's Office for equipment and supplies to implement child passenger safety seat fitting stations. The goal of the program is to increase the proper use and installation of child passenger seats in New York State. The Office of the Sheriff has received grant monies from the Governor's Traffic Safety Committee to fund traffic programs since 1995. This will be the sixteenth year the County has received this grant. This funding represents a decrease of \$2,500 from the previous grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$2,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee, for the Child Passenger Safety Program, for the period of October 1, 2014 through September 30, 2015.

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2. Amend the 2014 operating grant budget of the Office of the Sheriff by appropriating the sum of \$2,000 into fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
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OFFICIAL FILE COPY
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the United States Department of Justice, Office of Justice Programs, for the 2014 Forensic DNA Backlog Reduction Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office of Justice Programs, in the amount of \$383,450, for the 2014 Forensic DNA Backlog Reduction Program, for the period of October 1, 2014 through September 30, 2016.

The purpose of the DNA Backlog Reduction Program is to increase the capabilities of the Monroe County Crime Laboratory DNA analysis section by providing supplies for casework, mandatory continuing education in human identification science, maintenance of equipment, and reimbursement of payroll and fringe benefits for one (1) existing position. This program allows the Laboratory to provide more timely services to the region's law enforcement community and judicial system. This is the ninth year that the County has received this grant. This year's funding represents an increase of \$16,565 from the previous grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$383,450 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice, Office of Justice Programs, for the 2014 Forensic DNA Backlog Reduction Program, for the period of October 1, 2014 through September 30, 2016.
2. Amend the 2014 operating grant budget of the Monroe County Department of Public Safety by appropriating the sum of \$383,450 into fund 9300, funds center 2408040100, Monroe County Crime Laboratory.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the United States Department of Justice, Office of Justice Programs. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the United States Department of Justice, Office on Violence Against Women, for the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, and Authorize an Intermunicipal Agreement with the City of Rochester and Contracts with The Legal Aid Society of Rochester, New York and Alternatives for Battered Women, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office on Violence Against Women, in the amount of \$650,000, for the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program; authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$98,598, for a Domestic Abuse Response Team (DART); a contract with The Legal Aid Society of Rochester, New York ("Legal Aid Society"), in an amount not to exceed \$236,840, for legal representation of domestic violence victims; and a contract with Alternatives for Battered Women, Inc. ("ABW"), in an amount not to exceed \$92,976, for enhanced victim services, all for the period of October 1, 2014 through September 30, 2017.

This program is a collaboration of partnerships between criminal justice agencies, victim service providers, and community organizations which respond to domestic violence, sexual assault, dating violence and stalking in Monroe County. This grant will fund the following:

- The City of Rochester Police Department will provide DART, a team dedicated to providing targeted police work for high-risk domestic violence cases, and a Victim Assistance Counselor, who provides counseling, safety planning, and accompanies victims to court.
- Monroe County will employ a Criminal Law Assistant for the District Attorney's Office to act as a liaison between the attorney prosecuting misdemeanor and violation-level domestic violence cases and the victim advocates or victims; the Monroe County Office of Probation – Community Corrections will continue to employ an Intensive Supervision Probation Officer for the dedicated Domestic Violence Intensive Supervision Program.
- The contract with the Legal Aid Society will fund: 1) a part-time Domestic Violence Consortium Assistant to provide administrative support and assist in the implementation of the Lethality Assessment Protocol; and 2) a civil attorney to provide legal representation to victims seeking orders of protection, and for immigrant and limited English proficient victims seeking services.

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Committee Assignment
PUBLIC SAFETY -L
INTRGOV REL WAYS & MEANS

- The contract with ABW will fund a victim advocate to provide collaborative-enhanced victim services to individuals petitioning for Orders of Protection in the Domestic Violence Intervention Court division of Family Court.

This will be the sixteenth year that the County has received this grant. This year's funding represents a decrease of \$108,333 annually in comparison to the previous grant award.

Requests for qualifications were issued with The Legal Aid Society of Rochester, New York and Alternatives for Battered Women, Inc. rated the most qualified to provide these services.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$650,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice, Office on Violence Against Women, for the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, for the period of October 1, 2014 through September 30, 2017.
2. Amend the 2014 operating grant budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$569,498 into fund 9300, funds center 2403040000, Criminal Supervision.
3. Amend the 2014 operating grant budget of the Office of the District Attorney, by appropriating the sum of \$80,502 into fund 9300, funds center 2506010000, Local Courts Bureau.
4. Authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for a Domestic Abuse Response Team for the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, in an amount not to exceed \$98,598, for the period of October 1, 2014 through September 30, 2017.
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with The Legal Aid Society of Rochester, New York, One West Main Street, Suite 800, Rochester, New York 14614, for legal representation of domestic violence victims for the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, in an amount not to exceed \$236,840, for the period of October 1, 2014 through September 30, 2017.
6. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Alternatives for Battered Women, Inc., P.O. Box 39601, Rochester, New York 14604, for collaborative-enhanced victim services for the Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program, in an amount not to exceed \$92,976, for the period of October 1, 2014 through September 30, 2017.

7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for these actions and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the United States Department of Justice, Office on Violence Against Women. No additional net County support is required in the current Monroe County budget.

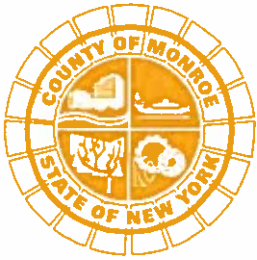
The Legal Aid Society of Rochester, New York and Alternatives for Battered Women, Inc. are not-for-profit agencies, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140333</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY-L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Juvenile Accountability Block Grant

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$15,944 for the Juvenile Accountability Block Grant, for the period of January 1, 2015 through December 31, 2015.

This grant will be used to provide the Girls Circle curriculum to 24 adjudicated female youth (age 9-18 years old) on probation. The Girls Circle curriculum is a research-based model consisting of a strength-based skill building approach which creates a safe place for girls to address their risky behaviors, build on protective factors, and improve relationships. It is recognized as a "promising approach" in the Office of Juvenile Justice Delinquency Prevention Model Programs Guide. Probation Officers will facilitate three 10-week sessions, with the sessions being held at the Office of Probation. Transportation will be provided for the participants to and from the sessions. This is the fifth time this grant is being funded by the New York State Division of Criminal Justice Services. This year's funding represents a decrease of \$4,919.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$15,944 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Juvenile Accountability Block Grant, for the period of January 1, 2015 through December 31, 2015.

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2. Amend the proposed 2015 operating grant budget of the Department of Public Safety, Office of Probation - Community Corrections, by appropriating the sum of \$15,944 into fund 9300, funds center 2403020100, Juvenile & Family Services.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant requires a 10% local cash match of \$1,772. The matching funds are available in the proposed 2015 operating budget of the Department of Public Safety, Office of Probation – Community Corrections, fund 9001, funds center 2403020100, Family Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Department of Agriculture and Markets for the Petroleum Product Quality Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Agriculture and Markets, in the amount of \$131,075, for the Petroleum Product Quality Program, for the period of April 1, 2014 through March 31, 2019, payable in equal amounts of \$26,215 annually for the five-year period.

The Monroe County Weights and Measures Division have been performing petroleum quality screening and testing under an agreement with the New York State Department of Agriculture and Markets since 1991. Overall, Monroe County has achieved a 99+% compliance rate. The program is designed to ensure the quality of gasoline and diesel products to the consumer. The program is funded from a small percentage of the New York State gasoline tax increase in 1990 and all costs incurred by the municipalities' participation are covered by New York State. Some of these costs include wages, benefits, administration, transportation and mileage, gasoline/diesel sample purchases, postage or any other expenses related to this program.

Detailed vouchers are submitted to New York State on a quarterly basis for reimbursement to the County. During the contract period, the State will establish a quota for gasoline/diesel samples. The County will randomly select retail sites throughout the course of the year for sampling so that nearly every retail gas station will submit samples to be tested. These samples are sent to the state-designated laboratory for testing under strict American Society for Testing Materials (ASTM) guidelines and results are monitored by the County for adherence to specifications. This will be the twenty third year the County has received this funding. This funding represents an increase of \$ 2,375 from the previous grant period.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$131,075 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Agriculture and Markets, for the Petroleum Product Quality Program, for the period of April 1, 2014 through March 31, 2019, payable in equal amounts of \$26,215 annually for the five-year period.

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2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2014 operating budget of the Department of Public Safety, fund 9001, funds center 2408050000, Department of Weights & Measures.

This grant is 100% funded by the New York State Department of Agriculture and Markets. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140335</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PUBLIC SAFETY-L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Community Traffic Safety Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee, in the amount of \$96,012, for the Community Traffic Safety Program, for the period of October 1, 2014 through September 30, 2015.

The Community Traffic Safety Program grant provides funding for the Monroe County Office of Traffic Safety to promote public information and community education focusing on: teen safe driving; safe driving by the elderly; motorcycle safety; seat belt safety and child restraint education; bicycle safety; school bus safety; railway crossing safety; aggressive and distracted driving safety; and pedestrian safety. This is the third year the County has received this grant. This year's funding represents the same amount as last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$96,012 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee, for the Community Traffic Safety Program, for the period of October 1, 2014 through September 30, 2015.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

Funding for this grant is available in the 2014 operating grant budget of the Department of Public Safety, fund 9300, funds center 2405100000, Community Traffic Safety Program.

This grant is 100% funded by New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Child Passenger Safety Program (Department of Public Safety)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee, in the amount of \$10,000, for the Child Passenger Safety Program, for the period of October 1, 2014 through September 30, 2015.

This grant will fund the purchase of child safety seats, supplies and handouts for the Office of Traffic Safety's fitting station. A staff member, through a monthly fitting station, will inspect and oversee the installation of child safety seats along with increasing the knowledge of Monroe County residents on the proper use and installation of child safety seats. This will be the 10th year the County has received this grant. This year's funding represents a decrease of \$2,580 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$10,000 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee, for the Child Passenger Safety Program for the period of October 1, 2014 through September 30, 2015.
2. Amend the proposed 2015 operating grant budget of the Department of Public Safety by appropriating the sum of \$10,000 into fund 9300, funds center 2405100000, Office of Traffic Safety Program.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by New York State Governor's Traffic Safety Committee. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
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PUBLIC SAFETY - L
INTRGOV RPT
WAYS & MEANS

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation for DWI Crackdown Weekend Enforcement and Drug Recognition Expert Call Outs and Authorize Intermunicipal Agreements with Ten Municipalities and a Contract with the New York State Park Police

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, in the amount of \$166,225, for DWI Crackdown Weekend Enforcement and Drug Recognition Expert (DRE) Call Outs, for the Department of Public Safety and the Office of the Sheriff, for the period of October 1, 2014 through September 30, 2015, and to authorize intermunicipal agreements with the ten (10) municipalities within Monroe County which have local police departments, and a contract with the New York State Park Police, for the period of October 1, 2014 through September 30, 2015.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during Crackdown Weekends and on DRE Call Outs. The Crackdown Weekends will be a concerted effort among the different police agencies to have extra patrols during specified weekends in order to minimize the number of impaired driving crashes. DRE's are police officers who are trained and certified to recognize impairment in drivers suspected of being under the influence of drugs other than, or in addition to, alcohol. The DRE's may be called out to perform post-arrest examinations for drug impaired drivers. Funding is in the amount of \$117,775 for the Department of Public Safety and in the amount of \$48,450 for the Sheriff's Office. This will be the fourth year the County has received this grant. This year's funding represents an increase of \$14,206.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$166,225 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, for DWI Crackdown Weekend Enforcement and Drug Recognition Expert Call Outs, for the period of October 1, 2014 through September 30, 2015.
2. Amend the 2014 operating grant budget of the Department of Public Safety by appropriating the sum of \$117,775 into fund 9300, funds center 2405040000, STOP-DWI Program.
3. Amend the 2014 operating grant budget of the Office of the Sheriff by appropriating the sum of \$48,450 into fund 9300, funds center 3803010000, Police Bureau Administration.

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4. Authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below, for DWI Crackdown Weekend Enforcement and Drug Recognition Expert Call Outs, in the total amount of \$113,407, for the period of October 1, 2014 through September 30, 2015:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 4,100
Brockport	7,800
East Rochester	3,920
Fairport	4,680
Gates	14,130
Greece	23,460
Irondequoit	14,744
Ogden	2,240
City of Rochester	30,525
Webster	<u>7,808</u>
TOTAL	\$113,407

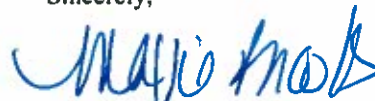
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the New York State Park Police, for DWI Crackdown Weekend Enforcement and Drug Recognition Expert Call Outs, in the total amount of \$4,368, for the period of October 1, 2014 through September 30, 2015.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by New York State STOP-DWI Foundation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

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Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten (10) municipalities within Monroe County which have local police departments for the STOP-DWI Law Enforcement Program, for the period of January 1, 2015 through December 31, 2015.

These agreements will reimburse local police departments for anti-DWI enforcement efforts during 2015. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2013 DWI arrest totals of each law enforcement agency. Additional funding for the Victim Impact Panel (VIP) responsibilities is allocated to reimburse each participating law enforcement agency for security, speakers and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below, for the STOP-DWI law enforcement program, in the total amount of \$343,515.11 for the period of January 1, 2015 through December 31, 2015:

Table with 2 columns: Municipality and Contract Amount. Lists municipalities like Brighton, Brockport, East Rochester, etc., with their respective contract amounts, totaling \$343,515.11.

Environmental assessments were completed for these agreements and it was determined that there would be no significant effect on the environment.

Funding for these agreements is included in the proposed 2015 operating budget of the Department of Public Safety, fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, VIP Agency Support.

These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

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Committee Assignment
INTRGOV REL -L
TRANSPORTATION
WAYS & MEANS

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for the Lake Shore Boulevard over Sherry Pond Outfall Culvert Project in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester for reimbursement to the City for the Lake Shore Boulevard over Sherry Pond Outfall Culvert Project in the City of Rochester, in the estimated amount of \$680,000, with the final amount to be determined upon project completion.

This project, also known as Durand Eastman Park Outfall Repairs Project, involves replacement of the existing 72" diameter pipe culvert crossing of Lake Shore Boulevard in Durand Eastman Park in the City of Rochester. Monroe County's cost share of this project will consist of the replacement of the existing pipe culvert and associated pavement and roadway restoration within the County's maintenance jurisdiction of Lake Shore Boulevard. The City of Rochester will be responsible for the portion of the culvert replacement and surface restoration on City property to the north of the Lake Shore Boulevard pavement, which is the City of Rochester's maintenance jurisdiction. Overall project administration will be provided by the City of Rochester.

The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for reimbursement to the City for the Lake Shore Boulevard over Sherry Pond Outfall Culvert Project in the City of Rochester, in the estimated amount of \$680,000, with the final amount to be determined upon project completion.

Environmental assessments were completed by the City of Rochester for the Lake Shore Boulevard over Sherry Pond Outfall Culvert Project, and it was determined that there would be no significant effect on the environment.

Funding for this agreement, consistent with authorized uses, will be included in capital funds 1672, 1701, and in any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks (handwritten signature)

Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
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TRANSPORTATION -L
WAYS & MEANS

Subject: Amend the 2015-2020 Capital Improvement Program and the Proposed 2015 Capital Budget to Add a Project Entitled "Upgrade of the Rochester/Monroe County ITS" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2015-2020 Capital Improvement Program and the proposed 2015 Capital Budget to add a project entitled "Upgrade of the Rochester/Monroe County ITS," in the amount of \$55,000, and authorize financing for the project in the amount of \$55,000.

The Rochester Monroe County Intelligent Transportation System ("Rochester/Monroe County ITS") project was developed and phases have been implemented to manage and monitor traffic conditions throughout the Rochester area. As a result of a recent amendment to the Genesee Transportation Council's Transportation Improvement program, Monroe County has received Federal Aid to complete engineering for an upgrade of the Rochester/Monroe County ITS. This phase of the project will upgrade some of the originally installed equipment that has become outdated, increase the system's communication capacities, implement bicycle video detection at some intersections to allow the system to better handle this alternative mode of transportation, and add cameras in key areas not adequately viewable on the current system. The result of this project will be a more efficient communications plant and better system capabilities.

Major funding will be provided by Federal funds in the amount of 80% of the project cost with overall project administration by Monroe County.

The sources of funding for the project and amounts are:

Table with 2 columns: Source, Amount. Federal \$44,000, Local \$11,000, Total \$55,000

The project is scheduled to be considered by the Monroe County Planning Board on November 20, 2014.

The specific legislative actions required are:

- 1. Amend the 2015-2020 Capital Improvement Program to add a project entitled "Upgrade of the Rochester/Monroe County ITS" in the amount of \$55,000.

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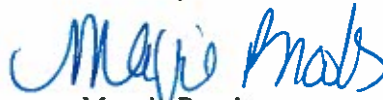
2. Amend the proposed 2015 Capital Budget to add a project entitled "Upgrade of the Rochester/Monroe County ITS" in the amount of \$55,000.
3. Authorize financing for the project entitled "Upgrade of the Rochester/Monroe County ITS" in the amount of \$55,000.

Environmental assessments were completed for the "Upgrade of the Rochester/Monroe County ITS" project and it was determined that there would be no significant effect on the environment.

Funding for this project will be available in the capital fund to be established pursuant to the adoption of the proposed 2015 Capital Budget and any subsequent capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
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TRANSPORTATION -L
WAYS & MEANS

Subject: Acceptance of an Offer and Payment for Appropriation by the State of New York of Property on Westfall Road in the City of Rochester for New York State Rochester Outer Loop Lehigh Valley Railroad to Winton Road South Project

Honorable Legislators:

I recommend that Your Honorable Body accept an offer of compensation and the corresponding payment, in the amount of \$15,650, for the appropriation by the State of New York of portions of property owned by Monroe County, having tax map number 150.22-1-1, in the City of Rochester for the New York State Rochester Outer Loop Lehigh Valley Railroad to Winton Road South Project. The appropriation consists of the following parcel on Westfall Road:

Table with 3 columns: Parcel, Grantee, Amount. Row 1: Map 298 Parcel 323 Appropriation 3,052 s.f. 167 Westfall Road T.A. #150.22-1-1 City of Rochester; Commissioner of Transportation for the People of the State of New York 1530 Jefferson Road Rochester, New York 14623; \$15,650

The parcel is a 3,052 square foot portion of the 24-acre County owned Monroe Community Hospital site. The price for this parcel was negotiated by Monroe County Real Estate. The property is not needed for Monroe County purposes. The land will be used by the State as part of its reconstruction of Route 390 and the relocation of the Route 15 bridge over Route 390. The purpose of the project is to improve traffic flow and overall safety.

The specific legislative action required is to accept an offer of compensation and the corresponding payment, in the amount of \$15,650, from the State of New York for appropriation of the parcel along 167 Westfall Road as depicted on map 298, as parcel 323 and identified by tax identification #150.22-1-1, to Monroe County, and to authorize the County Executive, or her designee, to execute an agreement and any other documents necessary to accept payment and to release the State from any further claim or interest by the County.

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Environmental assessments will be completed for the sale prior to Your Honorable Body taking final action on this matter.

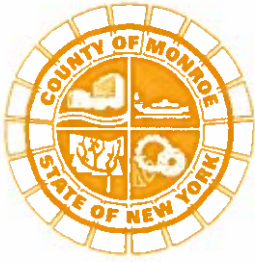
The sale of this property is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Barton & Loguidice, P.C., Erdman Anthony & Associates Inc., and Passero Associates, Engineering, Architecture & Surveying, P.C. for Architectural and Engineering Term Services for the Monroe County Parks Department

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Barton & Loguidice, P.C., Erdman Anthony & Associates Inc., and Passero Associates Engineering, Architecture & Surveying, P.C. for architectural and engineering term services for the Monroe County Parks Department, for a total annual amount not to exceed \$150,000 each, for the period of January 1, 2015 through December 31, 2015, with the option to renew for two (2) additional one-year extensions. Escalations on the two (2) additional one-year extensions will remain limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Monroe County Parks Department is responsible for operation, maintenance and improvements to 21 parks comprising nearly 12,000 acres of land, three public golf courses and the Seneca Park Zoo. This contract will provide architectural and engineering term services for small-scale projects as well as those Parks Departments projects requiring prompt turn-around. Specific services include interior and exterior architectural design and layout, mechanical, electrical and plumbing design, civil site and structural engineering, and construction observation.

Several consultants were considered, with Barton & Loguidice P.C, Erdman Anthony & Associates Inc., and Passero Associates Engineering, Architecture & Surveying, P.C. rated the most qualified to provide Architectural and Engineering Term Services for the Monroe County Parks Department.

The specific legislative action required is to authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with Barton & Loguidice, P.C., 11 Centre Park, Suite 203, Rochester, New York 14614, Erdman Anthony & Associates Inc., 145 Culver Road, Suite 100, Rochester, New York 14620, and Passero Associates Engineering, Architecture & Surveying, P.C., 242 West Main Street, Suite 100, Rochester, New York 14614 for architectural and engineering term services for the Monroe County Parks Department, for a total annual amount not to exceed \$150,000 each, for the period of January 1, 2015 through December 31, 2015, with the option to renew for two (2) additional one-year extensions. Escalations on the two (2) additional one-year extensions will remain limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Environmental assessments were completed for these contracts and it was determined that there would be no significant effect on the environment.

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REC & ED -L
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Funding for these contracts, consistent with authorized uses, is included in various current capital funds and any future capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated the neither Barton & Loguidice P.C., nor Erdman Anthony & Associates Inc., nor Passero Associates Engineering, Architecture & Surveying, P.C. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Barton & Loguidice

Nicholas J. Pinto, President
Richard A. Straut, Executive Vice President
Paul R. Czerwinski, Executive Vice President

Erdman Anthony


Curt W. Helman, President/CEO
D. Vincent Weiser, Sr. Vice President
James Byrnes, Vice President

Passero Associates

Wayne F. Wegman, President
Gary W. Passero, Founding Partner
David Passero, Vice President
Daniel J. Savage, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
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REC & ED -L
WAYS & MEANS

Subject: Amend Resolution 289 of 2010 to Extend the License and Operating Agreement with the Seneca Park Zoo Society

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 289 of 2010 to extend the license and operating agreement with the Seneca Park Zoo Society for one (1) year, through December 31, 2015, with all other terms to remain the same.

Per Resolution 289 of 2010, Your Honorable Body authorized a license and operating agreement with the Seneca Park Zoo Society. At this time, Monroe County and the Seneca Park Zoo Society wish to extend the agreement for one (1) additional year through 2015. This extension will allow the County to complete the development/strategic plan in 2015. It is expected that this plan will recommend business and partnership modifications in the years ahead.

The specific legislative action required is to amend Resolution 289 of 2010 to extend the license and operating agreement with the Seneca Park Zoo Society for one (1) year, through December 31, 2015, with all other terms to remain the same.

Environmental assessments were completed for this agreement and it was determined that there would be no significant effect on the environment.

No additional net County support is required in the current Monroe County budget.

The Seneca Park Zoo Society is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

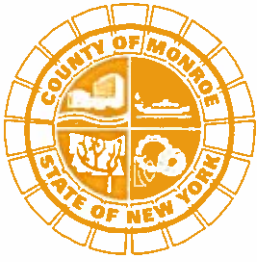
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

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Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

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REC & ED	-L
WAYS & MEANS	

Subject: Acceptance of a Grant from the Finger Lakes Partnership for Regional Invasive Species Management for the Ash Tree Inventory Project

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Finger Lakes Partnership for Regional Invasive Species Management, in the amount of \$6,000, for the Ash Tree Inventory Project ("Project"), for the period of January 1, 2015 through February 28, 2015.

The overall goal of this Project is to reduce the risk and impact of the Emerald Ash Borer within the ash tree population of the Monroe County Parks by proactively taking inventory of the trees in order to design a treatment plan. This grant funds staff salary and FICA expenses associated with an inventory of Ash Trees within Monroe County Parks. The Monroe County Parks employees will use GIS technology for the inventory. This will be the first year the County has received this grant.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$6,000 grant from, and to execute a contract and any amendments thereto with, the Finger Lakes Partnership for Regional Invasive Species Management, for the Ash Tree Inventory Project, for the period of January 1, 2015 through February 28, 2015.
2. Amend the proposed 2015 operating grant budget of the Parks Department by appropriating the sum of \$6,000 into fund 9300, funds center 8807010000, Parks Grants.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

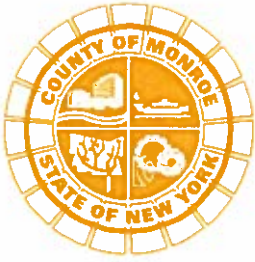
This grant is 100% funded by the Finger Lakes Partnership for Regional Invasive Species Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

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Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Amend Resolution 235 of 2014 to Accept Additional Funding from the New York State Office of Temporary and Disability Assistance for the 2013-2014 Home Energy Assistance Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Temporary and Disability Assistance, in the amount of \$64,128, for the Home Energy Assistance Program (HEAP), for the period of October 1, 2013 through September 30, 2014.

In February 2014, Your Honorable Body accepted funding for 2013-2014 in the amount of \$1,103,383. Since that award, Your Honorable Body accepted an additional allocation, via Resolution 235 of 2014, which brought the 2013-2014 total award to \$1,550,369. This new funding brings the total award to \$1,614,497.

This program provides funds for low income, elderly and public assistance households to help meet the cost of energy bills. A portion of the program funding is used for the administration of the grants. Although New York State issues the actual HEAP payment, Monroe County is responsible for determination of eligibility, transaction processing and payment issuance of some emergency or unusual payments. This is the thirty-second year the County has received this grant.

The specific legislative actions required are:

1. Amend Resolution 235 of 2014 to accept an additional \$64,128 from, and execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance, for the 2013-2014 Home Energy Assistance Program, bringing the total award to \$1,614,497, for the period of October 1, 2013 through September 30, 2014.

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2. Amend the 2014 operating grant budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$64,128 into fund 9300, funds center 5117010000, Home Energy Assistance Program.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect of the environment.

Partial funding for this grant is included in the 2014 operating grant budget of the Department of Human Services, fund 9300, funds center 5117010000, Home Energy Assistance Program. The appropriated amount will adjust the current funding to that established by the grant. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
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Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

Subject: Amend Resolution 267 of 2013 to Accept Additional Funds from the New York State Office of Mental Health and Amend Resolution 291 of 2013 to Increase the Contract with Coordinated Care Services, Inc. for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services for 2014

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 267 of 2013 to accept additional funds from the New York State Office of Mental Health, in the amount of \$1,034,325, and amend Resolution 291 of 2013 to increase the current contract with Coordinated Care Services, Inc. (CCSI), for the provision of mental health, developmental disabilities, and alcoholism and substance abuse services for 2014, for the period of January 1, 2014 through December 31, 2014.

CCSI coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. The increase of \$1,034,325 is based on the availability of reinvestment funding associated with the New York State Office of Mental Health's commitment to enhance community-based services with the intent of reducing admissions and length of stay within inpatient psychiatric settings.

This is the twenty-second year Monroe County has received this grant and represents an increase of \$387,548 over last year's funding for these programs. This additional funding will bring the grant total to \$35,895,142.

A Request for Proposals was solicited for this service and CCSI was selected as the most qualified to provide this service.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Amend Resolution 267 of 2013 to accept an additional \$1,034,325 from, and execute a contract and any amendments thereto with, the New York State Office of Mental Health, for the provision of mental health, developmental disabilities, and alcoholism and substance abuse services for 2014, bringing the total funding to \$35,895,142, for the period of January 1, 2014 through December 31, 2014.

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2. Amend the 2014 operating grant budget of the Department of Human Services, Office of Mental Health by appropriating the sum of \$843,825 into fund 9001, funds center 5702019300, Mental Health Services, Grants and \$190,500 into fund 9001, funds center 5702039300, Alcohol/Other Drug Services, Grant.
3. Amend Resolution 291 of 2013 to increase the contract with Coordinated Care Services, Inc., for provision of mental health, developmental disabilities, and alcoholism and substance abuse services for Monroe County residents, in the amount of \$1,034,325, bringing the total contract with Coordinated Care Services, Inc. to \$36,637,621, for the period of January 1, 2014 through December 31, 2014.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, where applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this program and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2014 operating grant budget of the Department of Human Services, Office of Mental Health, fund 9001, funds center 5702019300, Mental Health Services, Grants and fund 9001, funds center 5702039300, Alcohol/Other Drug Services, Grant. The appropriated amount will adjust the current funding to that established by the grant.

Funding for this contract is included in the 2014 operating and operating grant budgets of the Department of Human Services, Office of Mental Health, funds 9001 and 9300, fund centers 5702010000, Mental Health Services; 5702019300, Mental Health Services Grant; 5702030000, Alcohol and Other Substance Abuse Services; 5702039300, Alcohol and Other Substance Abuse Services Grant; 5702020000, Developmental Disabilities Services; 5702029300, Developmental Disabilities Services Grant; and 5702010000, SAMHSA Grant.

The total amount of the contract with CCSI, \$36,637,621, represents \$34,871,008 of state and federal funding and \$1,766,613 of net County support.

This grant is 100% funded by the New York State Office of Mental Health. No additional Net County support is required in the current Monroe County budget.

Coordinated Care Services, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability

PROGRAM: NYS OMH Sub-Regional Reinvestment

CONTRACTOR: COORDINATED CARE SERVICES, INC.

CONTRACT AMOUNT: \$843,825.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** In June 2014, NYS OMH communicated the availability of reinvestment funding associated with their commitment to enhance community-based services to reduce admissions to and length of stay within inpatient psychiatric settings. MCOMH will be initiating request for proposal (RFP) for the services below:

- A. Assertive Community Treatment (ACT) Team Additional Capacity: Make available an additional 48 slot ACT program with priority access given to individuals being discharged from the RPC campus.
- B. Community Support Team Targeted at Supported Housing: Make staff available to residential providers to work with individuals being directly admitted into supported housing units newly allocated in 2014.
- C. Peer-Bridger Program: Make peer staff available to work with individuals being transitioned off psychiatric inpatient units and into supported housing.
- D. Peer-Run Respite Diversion: Program model is a homelike environment staffed with peers 24/7 utilizing person-centered and trauma-informed philosophy.
- E. Supported Housing/Community Support Team Targeted at Forensic Population: An additional 20 units of supported housing targeted at the forensic population. In addition, staff members will be made available to work with individuals residing in these units and will be part of a community support team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Number of requests for proposal (RFPs) released

Program Year	2011 Actual	2012 Actual	2013 Annualized	2014 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	5

2. SELECTED OUTCOME INDICATOR:

Percentage of requests for proposal (RFPs) awarded

Program Year	2011 Actual	2012 Actual	2013 Annualized	2014 Projected
Indicator Value:	n/a	n/a	n/a	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Special Projects (Pass Through)
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$6,054,007.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This service area includes the provision of supplemental fiscal, contract, project and performance management services for Monroe County Office of Mental Health as well as provision of regional or statewide contracts on behalf of the New York State Office of Mental Health through which Monroe County receives direct and/or indirect benefit. Services and contracts include:

- The Prevention, Access, Self Empowerment and Support (PASS) program, which helps individuals and families develop the resources needed to maintain healthy lifestyles via a culturally competent, inclusive system of support that fosters self-help, empowerment, advocacy, support, and education.
- The Benefits Enrollment program, which helps Public Assistance recipients with mental health problems to secure Supplemental Security Income (SSI) and/or Social Security Disability (SSD).
- The Upstate New York System of Care Expansion Project is a collaboration of upstate counties and state agencies which has as its goal, the full implementation of System of Care values and practices across all 55 counties in Upstate New York. As a recently graduated and successful federal System of Care funded community, Monroe County is serving as the administrative and fiduciary lead for the expansion grant in partnership with its contract management entity, Coordinated Care Services.
- A variety of other contracts on behalf of NYS OMH, including: the Conference of Local Mental Hygiene Directors; Children's Mental Health Coalition; University of Rochester's Family Institute for Education, Training and Consultation; and the Research Foundation for Mental Hygiene, Inc.
- A contract on behalf of New York State OASAS with their information technology vendor FEI.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are written and executed in an accurate and timely manner, and subcontractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2011 Actual	2012 Actual	2013 Annualized	2014 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5 (100%)	5 (100%)	5 (100%)	6 (100%)

2. SELECTED OUTCOME INDICATOR: Claiming/reconciliation of state aid and federal grants is timely and accurate. (Expressed as number of grants/percent timely and accurate.)

Program Year	2011 Actual	2012 Actual	2013 Annualized	2014 Projected
Indicator Value:	1(100%)	1(100%)	2(100%)	3(100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Professional Services Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with John Tokoli, M.D., Michael McGrath, M.D. and Odysseus Adamides, Jr., M.D., in an amount not to exceed \$119,000, cumulatively for all contracts, for services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center, for the period of January 1, 2015 through December 31, 2015.

The Socio-Legal Center provides a variety of mental health related services and supports to the criminal justice system and individuals with mental illness and their families involved in the criminal justice system. Professional services contracts are maintained with approved and qualified psychiatrists to provide competency to stand trial and court-ordered psychiatric evaluations and testimony to the courts as needed, as required by New York State Mental Hygiene Law. The psychiatrists also provide services to the Assisted Outpatient (AOT) program which is operated at the Center under New York State's "Kendra's Law." The AOT program serves individuals with serious mental illness who, due to noncompliance with outpatient treatment, may be court-ordered to treatment in the community on an outpatient basis.

A Request for Qualifications was issued for these services and the following forensic psychiatrists responded with their qualifications and have been approved to provide these services in 2014:

John Tokoli, M.D., 27 Winding Road, Rochester, New York 14618
Michael McGrath, M.D., 233 Southshore Place, Webster, New York 14580
Odysseus Adamides, Jr., M.D., 333 Thornell Road, Pittsford, New York 14534

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

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OFFICIAL FILE COPY
No. <u>140347</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
HUMAN SERVICES
WAYS & MEANS

The specific legislative action required is to authorize the County Executive, or her designee, to execute contracts, with John Tokoli, M.D., Michael McGrath, M.D. and Odysseus Adamides, Jr., M.D., for mental health services, in an amount not to exceed \$119,000, cumulatively for all contracts, for the period of January 1, 2015 through December 31, 2015.

Environmental assessments were completed for these contracts and it was determined that there would be no significant effect of the environment.

Funding for these contracts is included in the proposed 2015 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds center 5701030000, Socio-Legal Center.

The records in the Office of the Monroe County Treasury have indicated that the individuals listed below do not owe any delinquent Monroe County property taxes.

John Tokoli, M.D.
Michael McGrath, M.D.
Odysseus Adamides, Jr., M.D.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution No. 11 of 2008

Authorize Professional Service Contracts for the Monroe County Office of Mental Health, Socio-Legal Center

PROGRAM: MONROE COUNTY OFFICE OF MENTAL HEALTH – SOCIO-LEGAL CENTER
 CONTRACTED PHYSICIAN SERVICES – PSYCHIATRIC CONSULTANTS

CONTRACTOR: Physicians – Psychiatric Consultants

PRIMARY OBJECTIVE(S) / DELIVERABLE(S): The objective of the contracted physician/psychiatric consultant services is to provide court-ordered psychiatric/mental health examinations and evaluations for persons involved in the criminal justice system and for persons requiring court-ordered mental health treatment (Assisted Outpatient Treatment).

1. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR: Number of evaluations and examinations completed.

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Total # of Evaluations	346	402	425	425

OUTCOME ASSESSMENT METHODOLOGY: Data will be collected through tracking systems and procedures to determine number of evaluations and examinations completed on a monthly and annual basis.

2. PRIMARY PERFORMANCE MEASUREMENT/INDICATOR: Timely completion of court-ordered competence examinations per Criminal procedure Law 730. Ninety percent of examinations will be completed within 30 days or less.

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
% of evaluations/examinations completed < 30 days	85%	82%	84%	90%

OUTCOME ASSESSMENT METHODOLOGY: Data will be collected from the scheduled events log and records tracking system.

BOARD MEMBERS: N/A

SOURCE MATERIAL: N/A



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140348</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Authorize a Contract with Coordinated Care Services, Inc. for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services for 2015

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Coordinated Care Services, Inc. (CCSI), in an amount not to exceed \$39,969,075, for the provision of mental health, developmental disabilities, and alcoholism and substance abuse services for Monroe County residents, for the period of January 1, 2015 through December 31, 2015.

CCSI coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. This year's funding represents an increase of \$3,509,443 from 2014, in State and Federal funding, resulting from the reinvestment of funding associated with the commitment to enhance community-based services with the intent of reducing admissions and length of stay within inpatient psychiatric settings.

A Request for Proposals was solicited for this service and CCSI was selected as the most qualified to provide this service.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Coordinated Care Services, Inc., 1099 Jay Street, Bldg. J., Rochester, New York, 14611, for the provision of mental health, developmental disabilities and alcoholism and substance abuse services for Monroe County residents, in an amount not to exceed \$39,969,075, for the period of January 1, 2015 through December 31, 2015.

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Environmental assessments were completed for this contract and it was determined that there would be no significant effect of the environment.

Funding for this contract is included in the proposed 2015 operating and operating grant budgets of the Department of Human Services, Office of Mental Health, funds 9001 and 9300, fund centers 5702010000, Mental Health Services; 5702019300, Mental Health Services Grant; 5702030000, Alcohol and Other Substance Abuse Services; 5702039300, Alcohol and Other Substance Abuse Services Grant; 5702020000, Developmental Disabilities Services; 5702029300, Developmental Disabilities Services Grant; and 5702010000, SAMHSA Grant.

The total amount of the contract with CCSI, \$39,969,075, represents \$38,346,126 of state and federal funding and \$1,622,949 of net County support.

Coordinated Care Services, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

**Monroe County Office of Mental Health
Legislative Referral for Contract with
Coordinated Care Services, Inc.**

*Purchase of Service Information
2015 Contract*

2014 OCT 10 TH 9:47

10156647 135000 ATTURE
32 W LINDSAY ST
EASTERN NY
11714

**Monroe County Office of Mental Health, Department of Human Services
Purchase of Service Summary Information – 2015 Contract**

The Monroe County Office of Mental Health (MCOMH) is the entity required under NYS Mental Hygiene Law for a county to receive state aid for mental hygiene services from the NYS Office of Mental Health, the NYS Office of Alcoholism and Substance Abuse Services, and the NYS Office for People with Developmental Disabilities (NYS Mental Hygiene Law 41.03). MCOMH receives dollars through a multitude of funding streams from the three state Offices: some of these are strictly pass-through funds; some are designated for a specific purpose; and some are more flexible in their application. These funds are then allocated by the Monroe County Office of Mental Health to providers to meet specific local needs. When mental hygiene funds pass through MCOMH, local ability to allocate, solicit stakeholder input, and assure provider accountability is greatly strengthened. The Legislative Referral to authorize a contract with Coordinated Care Services, Inc. for the Provision of Mental Health, Alcoholism and Substance Abuse, and Developmental Disability Services for 2015 represents the appropriation of federal, state and county mental hygiene dollars to Coordinated Care Services, Inc., the contract management entity for the MCOMH.

Along with the above fiduciary responsibility, each Local Governmental Unit (LGU) is also charged with ensuring services in the county for those who need mental health, alcohol and substance abuse, and/or developmental disabilities services. As the designated entity for Monroe County, MCOMH oversees the local, comprehensive mental hygiene service system with support from Coordinated Care Services, Inc. (CCSI), which acts on behalf of, and under the direction of, MCOMH. In order to oversee the mental hygiene system, MCOMH relies upon its local Behavioral Health Community Database along with NYS OMH and OASAS data to generate a comprehensive picture of system level and agency level performance. Additional qualitative measures are collected by both MCOMH and NYS OMH or NYS OASAS through the contract monitoring process. In addition contract management staff participate in agency and program site visits which include reviews of staff credentials, board membership, program/client records, reportable incidents, policies and procedures, and interviews with staff and clients.

CCSI Purchase of Service (POS) Information*

The attached POS is divided into four sections: one for *LGU Functions and Special Projects provided by CCSI*, and one each for subcontracts in the three disability areas: *Mental Health (MH)*; *Alcoholism and Substance Abuse (ASA)*, and *Developmental Disabilities (DD)*. Within each of the disability areas, agency information is supplied followed by each program in that agency having a deliverable for MCOMH through the CCSI contract.

Maintaining access to a coordinated, comprehensive continuum of treatment, recovery, and rehabilitative mental hygiene services is one indicator of the mental hygiene system's ability to meet community needs and is a requirement of all contracts issued by CCSI on behalf of MCOMH. Therefore, capacity (where applicable) and/or the number of individuals served is the primary performance indicator for the programs listed on the following pages. A secondary indicator of performance is also identified for each program: the secondary indicator focusing on program outcomes. Please note that the performance and outcome indicators listed in this document are merely a small subset of the indicators MCOMH utilizes to monitor program performance. It is also important to note that the outcomes indicator listed for each program may represent only a portion of the individuals served in the program. In addition to routine monitoring of trends, incidents, complaints, and other pertinent issues, certain programs participate in evaluations of effectiveness (including cost savings) conducted on an annual basis and/or submit annual reports that are closely reviewed by MCOMH staff.

The public behavioral health service sector will undergo a significant transition and transformation in the following 12 to 24 months. The following three initiatives will significantly impact both the service delivery system and the provider network:

- Transition of Medicaid behavioral health services from fee-for-service reimbursement to a managed care environment
- Transition of behavioral health service treatment model focus away from inpatient psychiatric and rehabilitation units and into community-based living and recovery support services
- Transformation of the Medicaid service delivery system via regional networks of providers within the context of the New York State Delivery System Reform Incentive Payment (DSRIP)

The identified initiatives are being driven by state practice and policy change and will significantly impact the service delivery system within the local Monroe County community. Therefore, the planning and system oversight function of MCOMH will continue to be crucial to ensure that state driven practice changes is implemented within the local community in a manner that is most comprehensive and most effectively links individuals with the appropriate level of service to meet their individual needs.

***The complete POS information for the full contract with CCSI is made available for review
in the Clerk of the Legislature office.**

Local Government Unit Functions & Special Projects

Purchase of Services Information Forms

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Coordinated Care Services, Inc.

EXECUTIVE DIRECTOR: Anne Wilder, President

BOARD MEMBERS: Elizabeth Fleck, Joel DiMartino, Amy Gahana, Cindee Gray, Doris Green, Heidi Gregory, Cheri Jones, Jill Lavigne, Scott Lavigne, Dorothy Marion, Ed Nowak, Susan Reschke, Bob Tobin, Chris Washington, George Weidemer, Jim Whalen, Lisa Zelazny

PROGRAMS INCLUDED: LGU Priority Services
Local Government Unit Functions
Special Projects (Pass Through)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: LGU Priority Services
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$1,389,447.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Staff are provided to perform the following services under the direction of the Monroe County Office of Mental Health to ensure access to behavioral health services for individuals in the community with the greatest need.

- Single Point of Access (SPOA) programs to support centralized, timely access to care management and residential services for adults and youth with intensive mental health and/or substance use needs.
- Assisted Outpatient Treatment (AOT) and Transition Management programs operated at the Monroe County Socio-Legal Center to support ongoing linkage to behavioral health services for high need individuals, some of which have court involvement or histories of incarceration.
- The Rapid Engagement Demonstration pilot program which promotes engagement and retention with behavioral health and social services for individuals who have had frequent unsuccessful DHS application attempts and/or use of Emergency Housing services.

In addition to the services listed above, this service component also includes maintaining and monitoring the use of Children & Youth Wrap funds to meet the individualized needs of children and families receiving mental health services, as well as support of the Disaster Mental Health Response Coordinator/Team.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Units of service (Total number of Adult and Child SPOA referrals received)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	1,358	1,409	1,600	1,600

2. SELECTED OUTCOME INDICATOR: Percent of Adult and Child SPOA referrals admitted to services

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	64%	65%	60%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program databases

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Local Governmental Unit Functions
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$1,274,471.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Coordinated Care Services, Inc. provides the staff and resources necessary to support a range of essential Local Governmental Unit (LGU) functions on behalf of the Monroe County Office of Mental Health, including:

1. Monitoring and managing subcontractor programs and financial performance on behalf of, and under the direction of, the MCOMH. This function includes developing, executing and monitoring performance of contracts among 34 community providers and encompassing almost 100 behavioral health programs; monitoring expenses and revenues against approved budgets; and initiating corrective actions plans as necessary.
2. Managing a process for measuring the effectiveness and performance of behavioral health services and maintaining and or obtaining access to information systems to support planning, policy and oversight activities in Monroe County.
3. Supporting the policy, planning, systems change and service development functions of the MCOMH via analysis of relevant State and national policies, conducting community needs assessment activities, securing the data and information required for planning and policy decisions and supporting the implementation of new initiatives.

Additional LGU functions include providing specialized staff in the following areas: Forensic, to prevent the unnecessary involvement in the criminal justice system of individuals with mental illness, substance abuse, and persons with developmental disabilities; and Peer, to provide support for program planning and monitoring activities.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are written and executed in an accurate and timely manner, and subcontractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	35 (100%)	36 (100%)	37 (100%)	36 (100%)

2. SELECTED OUTCOME INDICATOR:

Claiming reconciliation of state aid and federal grants is timely and accurate. (Number of grants/ percent timely and accurate)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	3 (100%)	3 (100%)	3 (100%)	3 (100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Items to be filed with Clerk of the Monroe County Legislature: CCSI annual Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Special Projects (Pass Through)
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$8,731,115.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This service area includes the provision of supplemental fiscal, contract, project and performance management services for Monroe County Office of Mental Health as well as provision of regional or statewide contracts on behalf of the New York State Office of Mental Health through which Monroe County receives direct and/or indirect benefit. Services and contracts include:

- The Prevention, Access, Self Empowerment and Support (PASS) program, which helps individuals and families develop the resources needed to maintain healthy lifestyles via a culturally competent, inclusive system of support that fosters self-help, empowerment, advocacy, support, and education.
- The Benefits Enrollment program, which helps Public Assistance recipients with mental health problems to secure Supplemental Security Income (SSI) and/or Social Security Disability (SSD).
- The Upstate New York System of Care Expansion Project is a collaboration of upstate counties and state agencies which has as its goal, the full implementation of System of Care values and practices across all 55 counties in Upstate New York. As a recently graduated and successful federal System of Care funded community, Monroe County is serving as the administrative and fiduciary lead for the expansion grant in partnership with its contract management entity, Coordinated Care Services.
- A variety of other contracts on behalf of NYS OMH, including: the Conference of Local Mental Hygiene Directors; Children's Mental Health Coalition; University of Rochester's Family Institute for Education, Training and Consultation; and the Research Foundation for Mental Hygiene, Inc.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are written and executed in an accurate and timely manner, and subcontractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5 (100%)	5 (100%)	5 (100%)	5 (100%)

2. SELECTED OUTCOME INDICATOR:

Claiming/reconciliation of state aid and federal grants is timely and accurate. (Expressed as number of grants/percent timely and accurate.)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	1(100%)	2(100%)	2(100%)	2(100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

Mental Health Subcontracts

Purchase of Services Information Forms

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Catholic Family Center

EXECUTIVE DIRECTOR: Marlene Bessette, President

BOARD MEMBERS: Jack Bahnsky, Marlene Bessette, Roger W. Brandt, Donald Campanelli, John Caselli, Joe Carello, Malik Evans, Paul Groschadt, Patrick J Guisto, Kimberly Hamer, Michael Kane, Rebecca LeClair, David Mack, Samuel Noel, Martin F. Palumbos, David Peartree, Everton Sewell, Laurie Sagona, William Spilly, Deborah Stendardi, Michael Sullivan, Phyllis Tierney, Maryanne Townsend, Virginia Tyler Smith, Wayne Wegman

PROGRAMS INCLUDED: Elder Source - Mental Health Outreach
Representative Payee

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Elder Source - Mental Health Outreach
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$50,984.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Services include outreach to identify older adults with untreated mental illness, consultation, linkage and coordination of mental health, social service and primary health services. In addition, education and support is provided to caregivers of older adults with the goal of assisting the person to remain in the community.

I. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	195	199	200	200
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients successfully linked to mental health services

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	55%	67%	76%	76%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Representative Payee
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$37,264.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Family Center provides representative payee services to clients who have a serious mental illness and who cannot effectively manage their financial resources, thereby jeopardizing their ability to maintain themselves in the community. Services are provided in coordination with the individual's care manager and or clinician and include: managing income and resources, issuing checks as appropriate for payment of expenses, maintaining interest-bearing accounts for clients and providing documentation to assure continued eligibility for benefits.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service (staff hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	70	55	65	75
Units of Service:	734	831	860	860

2. SELECTED OUTCOME INDICATOR: Percentage of individuals served demonstrating financial stability by not being included on insufficient funds list

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n a	97% _a	98% _a	98% _a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Program Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Children's Institute, Inc.

EXECUTIVE DIRECTOR: Dr. A. Dirk Hightower, Executive Director

BOARD MEMBERS: Ted Boucher, Bert A. Bunyan, Donna DePeters, Susan Phillips Gorn, Carol R. Gravetter, Ester AM Karp, James Lewis, Kripal Mehta, Dianne Cooney Miner, Larry D. Perkins, Dave Pieramico, Tom Rogers, Richard Schwartz, Moira Szilagyi, Jonathan Trost

PROGRAMS INCLUDED: Primary Project

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Primary Project
CONTRACTOR: CHILDREN'S INSTITUTE, INC.
CONTRACT AMOUNT: \$144,952.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Primary Project is a school-based early intervention prevention program. The program serves children in grades K-3 who show emerging behavioral and socio-emotional problems which put them at risk for later difficulties such as dropping out of school, substance abuse and delinquency. Children are identified through classroom screening procedures and through parent and or teacher recommendations. The children receive services during the school day through the help of trained and supervised paraprofessionals known as child associates. After written parent permission is received children meet weekly with child associates for 30-45 minute individual and or group sessions in a playroom setting. Most children meet with their associates 15-20 times during the school year. Children's Institute provides ongoing training and consultation for the school-based Primary Project team composed of principals, teachers, mental health professionals, senior associates and child associates. Various members of the school team meet with or have phone contacts with parents of children participating in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	395	423	400	400
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Average improvement in child self-confidence as indicated by school staff ratings

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	26%	24%	26%	28%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports Annual Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Compeer of Rochester, Inc.

EXECUTIVE DIRECTOR: Dana Frame, CEO/President

BOARD MEMBERS: Richard P. Bannister, John Chapman, Kurt Dambaugh, Kevin Embinder, Michael Fanto, Richard Fox, Eli Hakiel, Andrew T. Hoyen, Rijad Karabegovic, Paul D. Keenan, Stacy B. Killings, John Luangasa, Michael S. Mallaber, Jeffrey M. Mordaci, Richard Nangreave, Kevin M. Pickhardt, David Pieterse, Connie M. Ross, Steve Salluzzo, Thomas Savage, Steve Simpson, Wendy Smith, Lawrence Stanney, Andy Thon, Jess Williams, Dale A. Worrall

PROGRAMS INCLUDED: Adult One-to-One
Youth One-to-One (SED)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Adult One-to-One

CONTRACTOR: COMPEER OF ROCHESTER, INC.

CONTRACT AMOUNT: \$268,337.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Adult One to One program reaches out to adults experiencing significant mental illness and provides a service unavailable elsewhere in the community. Volunteers are recruited, screened, trained and supported while they provide a long term (minimum of 1 year) supportive friendship-based mentoring relationship to their match. The volunteers are trained in mental health, communication, healthy boundaries, cultural competency, and crisis management. The match meets a minimum of four hours a month during which they enjoy community venues. The core goals are improving quality of life through improved natural support systems and increased feelings of independence. The Compeer Adult Services program is designed to provide adults who are experiencing mental illness with supportive rehabilitative interactions to assist them in becoming more integrated into the community, to develop positive coping strategies, and to reach greater independence and support their goals for recovery. Core indicators that are tracked include: feeling cared about, feeling understood, self esteem, self-confidence, trust in others, comfort in social situations, decreased loneliness, volunteer goals, educational goals, employment training goals, adherence to medication and treatment plan, reduction in hospitalization, appropriate use of emergency services, and greater independence in living situation.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	333	283	225	250
Units of Service:	9,818	8,746	6,800	7,500

2. SELECTED OUTCOME INDICATOR: Percent of clients accessing crisis services while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	8%	9%	8%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth One-to-One (SED)
CONTRACTOR: COMPEER OF ROCHESTER, INC.
CONTRACT AMOUNT: \$26,660.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Compeer for Youth One to One program provides community based services to youth experiencing Severe Emotional Disturbance (SED) and behavioral disorders. It is designed to assist youth in remaining in their homes and communities. Volunteer mentors are recruited, screened, trained and supported while they provide long term (minimum of one year) one on one mentoring with their match. Compeer Staff train mentors in positive youth development, communication skills, cultural competency, healthy boundaries, mental health, and crisis management. The mentors will assist the youth in developing healthy coping strategies and positive life skills and work on youth identified goals. They form a trusting relationship and expose them to healthy community venues. The match meets a minimum of four hours per month, but most meet weekly for 1-2 hours. Group events are scheduled throughout the year to enhance the experience. Interpersonal/intrapersonal and school improvements are core goals.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	39	39	30	30
Units of Service:	1,263	967	700	900

2. SELECTED OUTCOME INDICATOR: Percent of clients accessing crisis services while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	18%	33%	25%	25%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: DePaul Community Services, Inc

EXECUTIVE DIRECTOR: Chris Syracuse, Executive Director

BOARD MEMBERS: Wanda Acevedo, Stewart Beacher, Ryan Bell, Alan Brakoniecki, Michelle R. Casey, Diane Cinney, James Crowley, James D'Anza, Ann Marie Dimino, Lisa Elliot, Steven Epping, Melissa Farrell, Corina Folts, Marian Foster, Jared Hirt, Esq., Ellen Kremer, Robert G. Lamb, Jr., Esq., Russian McGriff, Kevin M. Mucci, Komekia Peterson, Scott Raymond, Milo Tomanovich, Esq.

PROGRAMS INCLUDED: Mental Health Supported Housing
Personalized Recovery Oriented Services (PROS)
Single Room Occupancy Community Residence - Cornerstone
Single Room Occupancy Community Residence - Edgerton
Single Room Occupancy Community Residence - Halstead Square
Single Room Occupancy Community Residence - Parkside
Transitional Living - Crisis Housing
Transportation

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Mental Health Supported Housing

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,645,645.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The intent of Supported Housing is to ensure that individuals who are seriously and persistently mentally ill (SPMI) may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence with the community. Supported Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches. Investment in affordable and supported housing models continues to be a priority of the New York State Medicaid Redesign Team and capacity of supported housing continues to increase in Monroe County. In 2014, the capacity of supported housing increased as New York State Office of Mental Health communicated the availability of reinvestment funding associated with the commitment to enhance community-based services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) individuals served units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	161	171	191	191
Individuals Served:	180	191	210	220
Units of Service:	57,029	62,293	63,500	67,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges to independent living

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	80%	82%	80%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Personalized Recovery Oriented Services (PROS)
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$250,364.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Personalized Recovery Oriented Services (PROS) Programs provide comprehensive recovery oriented services to adults diagnosed with severe and persistent mental illness. PROS programs are the result of a New York State Office of Mental Health statewide initiative to consolidate a range of services previously available through a number of separate mental health programs (in DePaul's case, this includes Continuing Day Treatment, supported employment, transitional employment, and a psychosocial club). The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. Goals for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. There are four Components in the PROS program: Community Rehabilitation and Support (CRS); Intensive Rehabilitation (IR); Ongoing Rehabilitation and Support (ORS); and Clinical Treatment, an optional component of a PROS program. The program is accepting the referral of individuals from the Monroe County Department of Human Services who have been identified as disabled due to mental health conditions. Challenges in moving this population toward employment have resulted in lower than anticipated employment outcomes at discharge, but program continues to actively address these issues.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	250	250	250	250
Individuals Served:	351	399	420	420
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants competitively employed at discharge

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	18%	11%	12%	14%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Cornerstone

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$622,421.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul provides a 85-bed service-enriched single room occupancy program for individuals ages 18 and over with a serious and persistent mental illness. The Cornerstone Single Room Occupancy (SRO) provides medication supervision, activities program, transportation and coordination, case management and 24 hour community living assistance, assistance with housekeeping staff support and supervision in a safe environment. The SRO assists individuals to obtain skills in areas such as independent living, socialization and medication management. Care management is provided for eligible individuals to assist them to link to services in the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	85	85	85	85
Individuals Served:	92	114	120	120
Units of Service:	29,120	29,603	32,000	32,000

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	4%	7%	6%	4%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Single Room Occupancy Community Residence - Edgerton
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$1,472,452.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul provides a 85-bed service-enriched single room occupancy program for individuals ages 18 and over with a serious and persistent mental illness. The Edgerton Square Single Room Occupancy (SRO) provides medication supervision, activities program, transportation and coordination, case management and 24 hour community living assistance, assistance with housekeeping staff support and supervision in a safe environment. The SRO assists individuals to obtain skills in areas such as independent living, socialization and medication management.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) individuals served units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	85	85	85	85
Individuals Served:	101	98	100	100
Units of Service:	31,001	30,941	30,950	31,000

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	15%	11%	10%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Halstead Square

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,140,658.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul provides a 75-bed service-enriched single room occupancy program for individuals ages 18 and over with a serious and persistent mental illness. The Halstead Square Single Room Occupancy (SRO) provides medication supervision, activities program, transportation and coordination, case management and 24 hour community living assistance, assistance with housekeeping staff support and supervision in a safe environment. The SRO assists individuals to obtain skills in areas such as independent living, socialization and medication management. Care management is provided for eligible individuals to assist them to link to services in the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	75	75	75	75
Individuals Served:	89	93	93	95
Units of Service:	27,199	26,864	27,000	27,000

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	14%	9%	13%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Single Room Occupancy Community Residence - Parkside

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$1,040,757.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul provides an 85 bed service enriched single room occupancy program for individuals ages 18 and over with a serious and persistent mental illness. The Parkside Single Room Occupancy (SRO) provides medication supervision, activities program, transportation and coordination, case management and 24 hour community living assistance, assistance with housekeeping staff support and supervision with security guards. The SRO assists individuals to obtain skills in areas such as independent living, socialization and medication management. Care management is provided for eligible individuals to assist them to link to services in the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) individuals served units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	85	85	85	85
Individuals Served:	96	99	97	97
Units of Service:	30,992	30,949	30,900	30,900

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	12%	9%	8%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Transitional Living - Crisis Housing
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$51,050.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This service provides four supported beds with a targeted length of stay of up to 60 days for individuals who have a serious mental illness and are in a crisis or an impending crisis. These beds are linked with the Care Management programs at Unity and Rochester General and are intended to assist clients to avoid acute service utilization. Individuals placed in these crisis beds will receive support from both DePaul's residential staff and from their mental health case manager. Services will focus on assisting the client to return to and/or stay in the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served/units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	4	4	4	4
Individuals Served:	11	8	10	12
Units of Service:	838	586	610	840

2. SELECTED OUTCOME INDICATOR: Percent of clients discharged who go directly to community housing thus diverting hospitalization

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	75%	100%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Transportation

CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.

CONTRACT AMOUNT: \$52,628.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Transportation services assist individuals in achieving their treatment and recovery goals as barriers related to transportation are removed.

DePaul's transportation services are made available to individuals residing in DePaul's Community Services Single Room Occupancy (SRO) Programs. DePaul employs a van driver appointment coordinator who assists residents by transporting them to necessary appointments and other activities supporting recovery.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Units of service (trips)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	n a	n a	n a	n a
Units of Service:	1,100	1,622	1,800	1,800

2. SELECTED OUTCOME INDICATOR: n a

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n a	n a	n a	n a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Fast House Corporation

EXECUTIVE DIRECTOR: Greg Soehner, President/CFO

BOARD MEMBERS: Ann Bergeman, Andrew Dollinger, Douglas Bufano, Stephen Dvorin, Michael Fowleer, Arthur Hirst, Heather Keys, Roseanne Khaleel, John Leary, Rosie Madison, Roosevelt Marcus, Chuck Montante, Shannon O'Keefe Pero, Michelle Pitti, Hezekiah Simmons, Gregory Soehner, David VanBlarcom, Kimberly VanCamp, Gregory Van Laeken, Krista Vardabash, Julie Wood, Donald Zrebick

PROGRAMS INCLUDED: Case Management
Mental Health Supported Housing

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Case Management
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$73,781.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Case management services are provided for residents of East House Residential Programs. Services include assessing client need for financial and medical benefits, and assisting clients in establishing and maintaining eligibility for benefits such as SSI, SSD, Medicaid and Medicare; teaching clients banking and budgeting skills and how to advocate for benefits; interpreting financial contracts for clients and family members and coordinating services with Admissions Coordinator, business office, and program staff; providing transportation to clients as needed to apply for and maintain benefits.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service (hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	168	199	200	200
Units of Service:	2,740	2,780	2,800	2,800

2. SELECTED OUTCOME INDICATOR: Percentage of clients served achieving increased financial independence

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n a	9 th	10 th	10 th

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supported Housing
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$1,886,179.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The intent of Supported Housing is to ensure that individuals who are seriously and persistently mentally ill (SPMI) may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence with the community. Supported Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches. Investment in affordable and supported housing models continues to be a priority of the New York State Medicaid Redesign Team and capacity of supported housing continues to increase in Monroe County. In 2014, the capacity of supported housing increased as New York State Office of Mental Health communicated the availability of reinvestment funding associated with the commitment to enhance community-based services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) individuals service units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	171	181	221	221
Individuals Served:	227	244	260	300
Units of Service:	40,529	54,200	58,200	72,600

2. SELECTED OUTCOME INDICATOR: Percent of discharges to independent living

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	50%	83%	65%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Goodwill of the Finger Lakes

EXECUTIVE DIRECTOR: A. Gidget Hopf, President/CEO

BOARD MEMBERS: Wendy Alheim, Richard L. Baum, Richard Bell, Julie Gutch, Rick Heimick, Gidget Hopf, Joseph J. Istvan, Jerdine L. Johnson, William Kearns, Cecil B. Lee, William G. Love, Jared Lusk, William G. McCullough, Brian McLaughlin, Michael Norris, Marty Quinn, Thomas Stone, Brian Walsh

PROGRAMS INCLUDED: Lifeline

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Lifeline
CONTRACTOR: GOODWILL OF THE FINGER LAKES
CONTRACT AMOUNT: \$164,413.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): 24 hour, 7 days per week multi-lingual community information and referral program and crisis intervention/suicide hotline. 2-1-1/LIFE LINE has offered emergency mental health assistance, crisis and short term supportive counseling and comprehensive information and referrals to human service providers by telephone to the Finger Lakes region of New York State since 1973; 2-1-1 dialing access was added in 2005. In addition to the core services above, 2-1-1/LIFE LINE operates other health and human services hotline numbers by contract, including statewide hotlines. After-hours assistance is provided to contracted agencies in our local service region.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Units of service (# of calls)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	n a	n a	n a	n a
Units of Service:	28,762	28,401	28,500	28,750

2. SELECTED OUTCOME INDICATOR: Percent of survey respondents who note satisfaction with quality of referral services received

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	99%	98%	98%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/ Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Hillside Children's Center

EXECUTIVE DIRECTOR: Barb Conrad, Executive Director

BOARD MEMBERS: Jan August, Geraldine Biddle, Nancy L. Castro, David Cleary, Caroline A. Critchlow, Craig Curran, Philip D. Fishbach, Carolyn Friedlander, Dr. Richard Gangemi, Joanne Larson, David Lewis, T. C. Lewis, Todd Liebert, Candice A. Lucas, Gary Mauro, Marie McNabb, Monica Monte, Virginia Briesada O'Neill, Denise Palermo, Christopher J. Richardson, Dennis M. Richardson

PROGRAMS INCLUDED: Family Crisis Support Services
Skill Building
Youth Mentor

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Family Crisis Support Services
CONTRACTOR: HILLSIDE CHILDREN'S CENTER
CONTRACT AMOUNT: \$528,637.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Family Crisis Support Services (FCSS) are intended to provide culturally and linguistically appropriate in-home support services for youth who are experiencing a mental health crisis and their families. Services offer home-based assessment, family advocacy, and skillbuilding (as indicated) providing short-term, family driven supports in order to help families build on existing strengths to decrease youth and family stress. Flexible funds are available to support family needs. Family Crisis Support Services utilizes the Functional Behavior Approach (FBA) for assessment and identification of child and family needs in order to facilitate the youth and family receiving the right service at the right time. Families have access to 24/7 crisis intervention provided by on-call staff of the program.

This program also includes Hillside's Emergency Respite Bed (ERB) service designed to provide a brief (i.e., 3-7 day) out of home stay at certified foster homes to facilitate stabilization and reunification with the child's primary caregiver.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service (hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	101	133	130	130
Units of Service:	1,607	3,116	3,150	3,150

2. SELECTED OUTCOME INDICATOR: Percent of youth discharged from program remaining at home

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	92%	97%	95%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Skill Building
CONTRACTOR: HILLSIDE CHILDREN'S CENTER
CONTRACT AMOUNT: \$86,500.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Skill Building program is intended to provide individualized and culturally sensitive home and community-based skill development for youth who may need additional support in order to remain at home and engage in mainstream social and recreational activities in the community. Services are provided to children and youth on 1:1 basis. Skill Building services are focused on specific skill-based goals and a component of a unified plan of care that meets the needs of the child and family and supports the efforts to maintain children safely in the community.

The agency at large utilizes the values of the Child and Family Team paired with the practices of the Functional Behavioral Approach to partner with youth and families to reach identified goals.

Hillside's Skill Building Program was first funded in 2013.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service (hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	n a	46	40	50
Units of Service:	n a	2,063	1,620	1,700

2. SELECTED OUTCOME INDICATOR: Percent of youth that remain at home at the end of services

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	88%	93%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Consolidated Fiscal Report Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Mentor
CONTRACTOR: HILLSIDE CHILDREN'S CENTER
CONTRACT AMOUNT: \$85,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Youth Mentor program was created to assist young people, age 18-25, who have had previous involvement in child-serving systems (mental health, chemical dependency, child welfare, juvenile justice) in the development of vocational and life skills. The primary responsibility of the Youth Mentors at Hillside is to serve as a peer mentor, positive role model, and advocate and support to youth and young adults currently receiving Waiver, Day Treatment, and Residential Treatment Facility services in Monroe County. The Youth Mentor Coordinator works collaboratively with MCOMH to coordinate and provide training, coaching, and supervision specific to core competencies and job readiness skills.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: # of Youth Mentors

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2	4	4	6
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent improvement of the Youth Mentor feeling that they have learned new skills for future employment as indicated by self report on the Youth Empowerment Survey

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Housing Options Made Easy, Inc.

EXECUTIVE DIRECTOR: Joe Woodward, Executive Director

BOARD MEMBERS: Jessica Anderson, Shawn Cunningham, Doc Damato, Katie Hellman, Rick Huber, Lenny Liguori, Aven Rennie, Ralph Swanson, William Young

PROGRAMS INCLUDED: Mental Health Supported Housing

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supported Housing
CONTRACTOR: HOUSING OPTIONS MADE EASY
CONTRACT AMOUNT: \$648,695.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** The intent of Supported Housing is to ensure that individuals who are seriously and persistently mentally ill (SPMI) may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence with the community. Supported Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches. Investment in affordable and supported housing models continues to be a priority of the New York State Medicaid Redesign Team and capacity of supported housing continues to increase in Monroe County. In 2014, the capacity of supported housing increased as New York State Office of Mental Health communicated the availability of reinvestment funding associated with the commitment to enhance community-based services.

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Capacity (beds) individuals service units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	52	57	77	77
Individuals Served:	60	52	64	85
Units of Service:	14,308	13,557	16,800	25,200

2. SELECTED OUTCOME INDICATOR: Percent of discharges to independent living

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	28%	17%	30%	30%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Ibero-American Action League, Inc

EXECUTIVE DIRECTOR: Hilda Rosario Escher, President and CEO

BOARD MEMBERS: Officers- Juan Lugo, Eduardo Bonafont, Miguel Velazquez, Ferman R. Cepero Board- Gladys Burgos, Berlin Bermudez, Tom Fink, Arthur R. Hirst, Kimberly McDonald, Jacklyn Ortiz, Hilda Rosario-Escher, Julio Saenz, Joseph Sheppard

PROGRAMS INCLUDED: Mental Health Supported Housing

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Mental Health Supported Housing
CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.
CONTRACT AMOUNT: \$227,197.00

**PROGRAM DESCRIPTION/
 PRIMARY OBJECTIVE(S):**

The intent of Supported Housing is to ensure that individuals who are seriously and persistently mentally ill (SPMI) may exercise their right to choose where they are going to live, taking into consideration the recipient's functional skills, the range of affordable housing options available in the area under consideration, and the type and extent of services and resources that recipients require to maintain their residence with the community. Supported Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering. As such, this initiative encompasses community support and psychiatric rehabilitation approaches. Investment in affordable and supported housing models continues to be a priority of the New York State Medicaid Redesign Team and capacity of supported housing continues to increase in Monroe County. In 2014, the capacity of supported housing increased as New York State Office of Mental Health communicated the availability of reinvestment funding associated with the commitment to enhance community-based services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (bed days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	7	7	27	27
Individuals Served:	8	7	15	32
Units of Service:	2,555	2,464	3,000	8,860

2. SELECTED OUTCOME INDICATOR:

Percent discharged to independent living
 (Reported outcome indicator results are due to long lengths of stay minimal discharges from the program)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	0%	0%	0%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Liberty Resources, Inc.

EXECUTIVE DIRECTOR: Carl M. Coyle, CEO

BOARD MEMBERS: Katherine (Kasia) Anthis, David Bowles, William Conole, Daniel J. DeGirolamo, Scott P. Gucciardi, David Harris, Michael Madigan, Daniel J. Manning, AIA, Nancy Mudrick, Robert Stone, Robert Toole, Jr., Winthrop H. Thurlow, Esq., Lawrence Tully, Esq.

PROGRAMS INCLUDED: Clinic Treatment

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Clinic Treatment
CONTRACTOR: LIBERTY RESOURCES, INC.
CONTRACT AMOUNT: \$283,511.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Resources Behavioral Health Clinic is an outpatient mental health clinic providing services for children, adolescents, adults and families. Services include mental health co-occurring disorders assessment, psychiatric evaluation, medication management, individual, group and family psychotherapy and crisis intervention services. The clinic employs a multidisciplinary team of professionals who provide a variety of evidence informed treatments.

The goals of a clinic treatment program that serves adults are to diagnose and treat an individual's mental illness and to work with the individual in developing a plan of care designed to minimize symptoms and adverse effects of illness, maximize wellness, and promote recovery toward the achievement of life goals including, but not limited to, education and employment.

The goals of a clinic treatment program that serves children are early assessment and identification of childhood emotional disturbances and engagement of the child and family in developing a plan of care designed to minimize the symptoms and adverse effects of illness, maximize wellness, assist the child in developing a resilient and hopeful approach to school, family, and community, and to maintain the child in his or her home and community.

This program began serving clients in late July 2014.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals Served Units of Service

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	300	1,400
Units of Service:	n/a	n/a	2,600	13,000

2. SELECTED OUTCOME INDICATOR: Percent of clients with an inpatient admission while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	n/a	3%	1%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Mental Health Association

EXECUTIVE DIRECTOR: Patricia Woods, Executive Director

BOARD MEMBERS: Kevin Best, Laurie Bennett, Peter Bruu, Carol Carlson, Jack M. Carr, Chetna Chandrakala, Patrick Coleman, Joanne Dermady, Jennifer DeVault, Valerie Goodberlet, Ann Griep MD, Lewis J. Heisman Esq., David Koleczynski, Robin Lavergne, John Lee, Melissa Lord, Manika Mohan, Mary Jo Muscolino, Gregory Soehner, Robert Statham, Dan Wagner, Patricia M. Woods

PROGRAMS INCLUDED: Community and Peer Support Services
Creative Wellness Coalition
Family Support Services
New Directions of Greater Rochester
Self-Help Drop In Center

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Community and Peer Support Services
CONTRACTOR: MENTAL HEALTH ASSOCIATION
CONTRACT AMOUNT: \$297,472.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Community and peer support services at the Mental Health Association (MHA) promote consumer empowerment through education, skills-development, peer support, and advocacy. These services are provided through four core areas:
 1. Consumer Self-Help offers services that enhance consumer empowerment and self-help skills, offers employment information and training skills development, and assists consumers and families with navigating the public mental health system and other government and community-based systems.
 2. Community Consumer Connection (Peer Support Services) offers support through information and recovery skills building activities on topics that promote returning to and/or maintain community living. Peer-run groups are located at Inpatient and Partial Hospital programs.
 3. The Western Region Consumer Training (Family Support Services) project is designed to increase consumer empowerment and self-advocacy knowledge and skills. Trainings provided by mental health peers are offered at a variety of mental health program sites including outpatient, inpatient, partial hospital programs.
 4. The Transitional Coaching program, formerly known as Successful Goals for Living, provides coaching and living skills training (1:1 and group) to assist individuals with attaining independent living goals.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service (contacts)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	146	144	150	180
Units of Service:	8,778	8,134	8,500	9,000

2. SELECTED OUTCOME INDICATOR: Percent of Transitional Coaching participants with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	6%	4%	4%	4%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Creative Wellness Coalition
CONTRACTOR: MENTAL HEALTH ASSOCIATION
CONTRACT AMOUNT: \$224,416.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Creative Wellness Coalition (CWC), a peer-run organization, promotes empowerment through advocacy, education, training and advancing the consumer voice and offers four core areas of support and resources for adults with mental illness residing in the community:
 1. Creative Arts Hub- Offers an expanded art studio, workshops, and special events for participants to explore recovery coping options through the creative arts.
 2. Peer Support & Mentoring- On-going mutual support through daily Self Help Workshops.
 3. The Peer Information Network- Resources and information are provided to increase consumer awareness and involvement in recovery oriented programs and other self-help and personal growth opportunities.
 4. Advocacy- The CWC also works to link with other disability groups and provide opportunities for interested peers to attend planning and advocacy meetings.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	n a	n a	n a	n a
Units of Service:	5,995	8,016	8,125	8,250

2. SELECTED OUTCOME INDICATOR: Percent of individuals surveyed who note a high degree of satisfaction with services provided

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	90%	100%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Annual report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Family Support Services
CONTRACTOR: MENTAL HEALTH ASSOCIATION
CONTRACT AMOUNT: \$574,564.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): In 2012, Better Days Ahead changed its name to Mental Health Association - Family Support Services (FSS) (MHAFSS). This network is designed to provide families with a comprehensive range of support services, including family mentoring, parenting skills training, self-help support groups, educational advocacy, and transportation assistance for Family Support Services events. Services include both individual family support work and Family Development through education, parenting classes, and outreach. Particular attention will be paid to the development of services that are accessible and appropriate to the needs of multicultural populations (i.e., bilingual capability, non-traditional and extended families, outreach, etc.). The program will survey family and youth receiving FSS services and trainings regarding satisfaction and to obtain feedback on desired outcomes. FSS will also conduct Family Roundtables in the community as a way for parents/guardians to participate in advocacy and increase collaboration as well as inform MCOMH of the needs of families.

Beginning in 2014, FSS has implemented changes to this program as advised by the Monroe County Office of Mental Health in order to provide more families with mentoring services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served (families) units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	481	484	600	650
Units of Service:	3,214	3,159	5,000	5,500

2. SELECTED OUTCOME INDICATOR: Percent of successful linkages/successful completion at discharge

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	43%	40%	40%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: New Directions of Greater Rochester
CONTRACTOR: MENTAL HEALTH ASSOCIATION
CONTRACT AMOUNT: \$197,800.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): New Directions of Greater Rochester is a member-run organization of adults with psychiatric histories serving peers in Rochester since 2010. The program uses a variety of individualized approaches such as mutual support, education and training. Staff and participants meet monthly to discuss ideas for services and program improvements. Examples of current programming include anger management groups, smoking cessation support and yoga classes. The program also assists with referrals to other community programs and resources (e.g., tutoring for GED, accessing community resources, career day, how to navigate the bus system, etc.).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	183	132	120	125
Units of Service:	4,540	3,393	3,750	3,800

2. SELECTED OUTCOME INDICATOR:

Percent of participants with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	8%	8%	8%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Self-Help Drop In Center
CONTRACTOR: MENTAL HEALTH ASSOCIATION
CONTRACT AMOUNT: \$264,615.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Consumer Self-Help Drop-in Center is a community-based, consumer-run initiative which provides culturally competent psychosocial crisis intervention services to individuals eighteen years of age and older who have a mental illness. The Center's Peer Specialists provide crisis assessment, intervention, support, referral/linkage and short-term aftercare to individuals experiencing psychosocial crises. The Center provides a seven days per week alternative to acute service utilization when appropriate and serves as an additional community support system. A Peer Run Warm Line also operates seven nights a week from 6:00-9:30PM and is co-located at the Self-Help Drop In Center.

In 2013, due to overcrowding concerns and infidelity to the service model, the Self Help Drop In Center helped transition guests who had been utilizing the Center and did not have current mental health concerns. This allowed the Center to better serve those with the greatest needs in a safer environment and resulted in a lower number of individuals served.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/units of service (contacts)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	na	na	na	na
Individuals Served:	484	381	290	300
Units of Service:	14,050	11,164	6,680	7,000

2. SELECTED OUTCOME INDICATOR: Percent of clients enrolled with Emergency Department services while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	23%	21%	26%	25%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Monroe County Department of Human Services

EXECUTIVE DIRECTOR: Kelly Reed, Commissioner

BOARD MEMBERS: N/A

PROGRAMS INCLUDED: Homeless MICA (Mental Illness and Chemical Abuse) Outreach

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Homeless MICA (Mental Illness and Chemical Abuse) Outreach

CONTRACTOR: MONROE COUNTY DEPARTMENT OF HUMAN SERVICES

CONTRACT AMOUNT: \$54,395.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Homeless/MICA (Mental Illness and Chemical Abuse) Outreach program is a collaborative effort involving Rochester General Health System, Strong Behavioral Health and Emergency Housing at the Department of Social Services. The program serves individuals with serious mental illness or co-occurring disorders (i.e. mental illness and substance abuse) who are homeless to find safe, affordable housing and connect to treatment services. The Homeless/MICA workers coordinate care, assist in locating housing, and help these individuals achieve functional stability through engagement with the providers that address these varied needs. Once engagement has occurred and a reasonable level of stability has been achieved (including housing), the work of the Homeless/MICA program is concluded.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	293	287	295	295
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients who obtain permanent housing

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	43%	43%	45%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Quarterly Reporting from DHS

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: NAMI Rochester

EXECUTIVE DIRECTOR: Pat Sine

BOARD MEMBERS: Laura Amick, Rhonda Brown, Stephen Dvorin, M.D., Monty Estes, Esq., Roger Gardner, Thomas Henderson, Richard Hessney, John McIntyre, M.D., Sandra Mitzner, M.D., Bill Perun, Vincent Schillaci, LCSW, James Sheppard, Gary Stern, Jennifer Storch, Kim VanCamp, Deborah White

PROGRAMS INCLUDED: Advocacy Services

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Advocacy Services

CONTRACTOR: NAMI ROCHESTER

CONTRACT AMOUNT: \$43,578.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): NAMI's goals include providing support, education and advocacy services to families and friends of the mentally ill, as well as additional outreach activities to families of color who have relatives or friends with a mental illness in order to increase their awareness of services and supports.

Specific activities include: bi-monthly meetings, bi-monthly newsletters, Family to Family Workshops, Peer to Peer Workshops, Respite Services, Information and referral, One on One phone support, outreach to communities of color, speaking out panel, legislative action, in-services to other agencies, special educational workshops and lectures on mental illness, outreach to faith community, and police training.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	3,770	3,787	4,500	5,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of new memberships

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	75	103	90	90

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/ Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Rochester General Health Systems - Behavioral Health Network

EXECUTIVE DIRECTOR: Mark C. Clement, President and CEO

BOARD MEMBERS: Linda Becker, Mark Clement, Robert Dobies, Daniel Meyers, Thomas Penn, M.D., John Reidman, Robert Sands, Maurice Vaughan, MD

PROGRAMS INCLUDED: Adult Care Management
Crisis Intervention
Homeless MICA (Mental Illness and Chemical Abuse) Outreach
MICA (Mental Illness & Chemical Abuse) Network
Peer Advocacy Team for Habilitation
Personalized Recovery Oriented Services (PROS)
Transportation
Youth Probation Engagement

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult Care Management
CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)
CONTRACT AMOUNT: \$562,168.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program is designed to deliver care management services to individuals eligible for care management via NYS Health Homes and individuals eligible for care management whom are not eligible for Medicaid. Care Management services include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. The program will be culturally responsive and provide aggressive outreach, linkage, and advocacy to community resources.

Service dollars are available based on need and available resources.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	626	681	1,200	1,400
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	13%	15%	10%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Crisis Intervention

CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$529,259.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Screening, triage, and referral to appropriate programs/services including crisis intervention, outpatient clinic, Addiction Services, Personalized Recovery Oriented Services (PROS), and Inpatient Services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	3,065	3,105	3,100	3,100
Units of Service:	4,564	4,415	4,100	4,100

2. SELECTED OUTCOME INDICATOR:

Percent of discharges where client is seen elsewhere within 7 days

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	34%	37%	35%	36%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless MICA (Mental Illness and Chemical Abuse) Outreach
CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)
CONTRACT AMOUNT: \$76,430.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Homeless/MICA (Mental Illness and Chemical Abuse) Outreach program is a collaborative effort involving Rochester General Health System, Strong Behavioral Health and Emergency Housing at the Department of Social Services. The program serves individuals with serious mental illness or co-occurring disorders (i.e. mental illness and substance abuse) who are homeless to find safe, affordable housing and connect to treatment services. The Homeless/MICA workers coordinate care, assist in locating housing, and help these individuals achieve functional stability through engagement with the providers that address these varied needs. Once engagement has occurred and a reasonable level of stability has been achieved (including housing), the work of the Homeless MICA program is concluded.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	168	300	320	320
Units of Service:	667	1,016	1,090	1,100

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	2%	5%	3%	3%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: MICA (Mental Illness & Chemical Abuse) Network
CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)
CONTRACT AMOUNT: \$443,188.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): MICANet of Rochester General Behavioral Health System is a community outreach program. The program collaborates with community agencies to provide a full continuum of care for adults with severe and persistent mental illness and substance abuse who are not involved with a treatment provider. MICANet provides clinical and case management outreach in the community, mental health and substance abuse evaluations, crisis management and coordination of an individual's treatment across multiple agencies systems in Monroe County. MICANet also promotes screening and assessment for co-occurring mental health and substance disorders, staff training and the development of integrated programming.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	102	90	100	100
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Percent of clients with mental health inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	8%	11%	9%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Peer Advocacy Team for Habilitation

CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$83,748.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Peer Advocacy Team for Habilitation (PATH) program provides peer outreach to adults who have mental illness and are homeless or at risk of homelessness. PATH provides referral and linkage to community services, teaches/assists individuals with self advocacy and independence in the community, and develops/supports self-help groups in the community. PATH staff also provide case management services including business training for individuals, assistance with completing applications for services, advocacy at appointments and referrals to community resources.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	29	32	40	40
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of community linkages to other supports and services

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	86	45	76	100

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$175,256.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Personalized Recovery Oriented Services (PROS) Programs provide comprehensive recovery oriented services to adults diagnosed with severe and persistent mental illness. PROS programs are the result of a New York State Office of Mental Health statewide initiative to consolidate a range of services previously available through a number of separate mental health programs (e.g., Continuing Day Treatment, Intensive Psychiatric Rehabilitation Treatment, supported employment, transitional employment, etc.). The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. Goals for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. There are four Components in the PROS program: Community Rehabilitation and Support (CRS); Intensive Rehabilitation (IR); Ongoing Rehabilitation and Support (ORS); and Clinical Treatment, an optional component of a PROS program. Challenges in moving this population toward employment have resulted in lower than anticipated employment outcomes at discharge, but program continues to actively address this issue.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	300	300	300	300
Individuals Served:	521	436	430	430
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	4%	5%	5%	5%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Transportation

CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$24,308.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Transportation services assist individuals in achieving their treatment and recovery goals as barriers related to transportation are removed.

Rochester General Health System's transportation services are made available to individuals receiving services at Rochester General Health System. This organization employs a van driver who assists clients by transporting them to necessary appointments and other activities supporting recovery.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Units of service (trips)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	436	547	510	520

2. SELECTED OUTCOME INDICATOR: n/a

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Youth Probation Engagement

CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$60,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Funding is intended to support the effective linkage of children youth (and their) families involved in the juvenile justice system and Monroe County Probation services. The Youth Probation Engagement Specialist is focused on ensuring that children youth who have been screened as positive for the presence of behavioral health concerns receive a comprehensive evaluation and are admitted to evidence-based behavioral health treatment. The goal is to ensure that these young people and their families are clearly involved in a decision making process which leads to their admission into the behavioral health programs, supports and services that are best matched to their needs. The Youth Probation Engagement Specialist is responsible for helping the youth and families overcome barriers to increase the likelihood of a successful admission to a program offering evidence-based services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Number of individuals with completed behavioral health screens

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	84	58	40	75
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Percentage of individuals with behavioral health screens completed out of the total number of referrals for screens

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	70%	88%	86%	88%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Rochester Rehabilitation Center, Inc.

EXECUTIVE DIRECTOR: John Olsan, President

BOARD MEMBERS: Jeffrey H. Bowen, Germaine G. Knapp, John D. McDonald, Martha McEvoy, John Quinlivan, Suzanne Spencer, Kathleen Sweetland, Tim P. Vaughan

PROGRAMS INCLUDED: Personalized Recovery Oriented Services (PROS)

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: ROCHESTER REHABILITATION CENTER, INC

CONTRACT AMOUNT: \$118,924.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Personalized Recovery Oriented Services (PROS) Programs provide comprehensive recovery oriented services to adults diagnosed with severe and persistent mental illness. PROS programs are the result of a New York State Office of Mental Health statewide initiative to consolidate a range of services previously available through a number of separate mental health programs (e.g., Continuing Day Treatment, Intensive Psychiatric Rehabilitation Treatment, supported employment, transitional employment, etc.). The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. Goals for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. There are four Components in the PROS program: Community Rehabilitation and Support (CRS); Intensive Rehabilitation (IR); Ongoing Rehabilitation and Support (ORS); and Clinical Treatment, an optional component of a PROS program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	170	170	170	170
Individuals Served:	266	278	280	280
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	21%	9%	10%	11%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Strong Memorial Hospital

EXECUTIVE DIRECTOR: Eric Caine, Chair

BOARD MEMBERS: Richard T. Aab, Michael Amalfi, Willem Appelo, Kenneth Bell, Michael Buckley, Daniel Chessin, William Clark, Richard Collins, Joan Fembloom, John T. Fitzgerald, Jr., David Flaum, Anne Francis, Roger Friedlander, George Hamlin, Kevin Hobert, Susan Holdday, Robert Hurlbut, Alan Illig, Dan Kerpelman, Dennis Kessler, Diana Kurty, Robert Latella, James Laurito, Joseph Loboza II, Robert Morgan, Rudy Prokupets, Thomas Richards, William Richardson, Julio Vazquez, Joseph Wilson, W. Keith Wilson, Ronald Zarrella

PROGRAMS INCLUDED: Adult Care Management
Assertive Community Treatment
Crisis Beds
Forensic Fellowship Program
Homeless MICA (Mental Illness and Chemical Abuse) Outreach
Project Link

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult Care Management
CONTRACTOR: STRONG MEMORIAL HOSPITAL
CONTRACT AMOUNT: \$440,540.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program is designed to deliver care management services to individuals eligible for care management via NYS Health Homes and individuals eligible for care management whom are not eligible for Medicaid. Care Management services include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. The program will be culturally responsive and provide aggressive outreach, linkage, and advocacy to community resources.

Service dollars are available based on need and available resources.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	563	619	1,100	1,300
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	13%	12%	10%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Assertive Community Treatment
CONTRACTOR: STRONG MEMORIAL HOSPITAL
CONTRACT AMOUNT: \$113,576.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The purpose of Assertive Community Treatment (ACT) is to deliver comprehensive, community-based services using a team approach for individuals who are diagnosed with severe mental illness and whose needs have not been well met by more traditional service delivery approaches. Per New York State Office of Mental Health regulatory requirements, minimum staffing must include clinical staff with specialized competencies in substance abuse treatment, an employment specialist, and a family specialist. Staff will have immediate access to wrap-around funds in order to meet needs that are emergent and consumer specific (e.g., purchase of food and clothing).

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/individuals served/units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	68	68	68	68
Individuals Served:	88	93	90	90
Units of Service:	6,580	6,760	6,700	6,700

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	25%	28%	20%	20%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Crisis Beds
CONTRACTOR: STRONG MEMORIAL HOSPITAL
CONTRACT AMOUNT: \$17,500.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This service will provide two supported beds with an average length of stay of up to 60 days for individuals who have a serious mental illness and are in a crisis or an impending crisis. These beds are linked with Strong Ties Community Support Program and are intended to assist clients avoid acute service utilization and return to the community. Services will focus on assisting the client with returning to the community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	2	2	2	2
Individuals Served:	6	8	8	8
Units of Service:	337	489	500	500

2. SELECTED OUTCOME INDICATOR:

Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	33%	25%	25%	25%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Forensic Fellowship Program

CONTRACTOR: STRONG MEMORIAL HOSPITAL

CONTRACT AMOUNT: \$81,517.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Evaluations completed by program staff

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	215	122	150	150

2. SELECTED OUTCOME INDICATOR: Percent of evaluations completed on time

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	98%	98%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Socio-Legal Center Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Homeless MICA (Mental Illness and Chemical Abuse) Outreach
CONTRACTOR: STRONG MEMORIAL HOSPITAL
CONTRACT AMOUNT: \$61,404.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Homeless MICA (Mental Illness and Chemical Abuse) Outreach program is a collaborative effort involving Rochester General Health System, Strong Behavioral Health and Emergency Housing at the Department of Social Services. The program serves individuals with serious mental illness or co-occurring disorders (i.e. mental illness and substance abuse) who are homeless to find safe, affordable housing and connect to treatment services. The Homeless MICA workers coordinate care, assist in locating housing, and help these individuals achieve functional stability through engagement with the providers that address these varied needs. Once engagement has occurred and a reasonable level of stability has been achieved (including housing), the work of the Homeless MICA program is concluded.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	306	282	260	300
Units of Service:	550	490	450	550

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	1%	1%	2%	1%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Project Link
CONTRACTOR: STRONG MEMORIAL HOSPITAL
CONTRACT AMOUNT: \$453,229.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Project Link is a collaborative project designed to provide culturally sensitive services to seriously mentally ill adults from multicultural populations who have had difficulty linking to services and/or who are involved with, or at risk of becoming involved with, the criminal justice system. Project Link provides extensive outreach and facilitates linkages with psychiatric and social services for those consumers in need. This Project also has access to wraparound dollars which can be flexible and responsive to an individual's needs.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots)/ Individuals served/units of service (contacts)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	48	48	48	48
Individuals Served:	76	64	60	60
Units of Service:	6,197	6,497	6,200	6,200

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	7%	17%	10%	10%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database/Consolidated Fiscal Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Unity Hospital of Rochester

EXECUTIVE DIRECTOR: Cynthia Huether, Vice President

BOARD MEMBERS: Robert Asbury, Douglas Brush, Michael Colucci, Hari Garg, Karen Giallino, John Halstead, Michael Herbowsky, Warren Hern, Ruth Hetland, Rufus Judson, Michael Mater, Jeffrey Mapstone, Faheem Masood, Mark Meyer, William A. Neilson, Robert Oppenheimer, Scott M. Turner

PROGRAMS INCLUDED: Adult Care Management
Crisis Intervention
Home Based Crisis Intervention
Patient Transportation
Personalized Recovery Oriented Services (PROS)
STAGES Grant

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Adult Care Management
CONTRACTOR: UNITY HOSPITAL OF ROCHESTER, THE (ROCHESTER REGIONAL HEALTH SYSTEM)
CONTRACT AMOUNT: \$380,232.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program is designed to deliver care management services to individuals eligible for care management via NYS Health Homes and individuals eligible for care management whom are not eligible for Medicaid. Care Management services include: Comprehensive Care Management Planning, Care Coordination, Health Promotion, Transitional Care (including appropriate follow-up from inpatient to other settings), Individual and Family Support Services, and referrals to community and social supports tailored to the individual needs. The program will be culturally responsive and provide aggressive outreach, linkage, and advocacy to community resources.

Service dollars are available based on need and available resources.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	160	495	1,150	1,500
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	16%	16%	15%	15%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Crisis Intervention

CONTRACTOR: UNITY HOSPITAL OF ROCHESTER, THE (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$385,600.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms and restore individuals to pre-crisis levels of functioning. Examples of services are screening, assessment, stabilization, triage, and/or referral to an appropriate program or programs.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	1,829	1,759	1,730	1,800
Units of Service:	2,543	2,437	2,250	2,500

2. SELECTED OUTCOME INDICATOR: Percent of discharges where client is seen elsewhere within 7 days

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	35%	38%	38%	38%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Home Based Crisis Intervention

CONTRACTOR: UNITY HOSPITAL OF ROCHESTER, THE (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$353,092.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The New York State Office of Mental Health established the Home Based Crisis Intervention (HBCI) Program, a family preservation initiative, to prevent the unnecessary inpatient psychiatric hospitalization of children and youth. The overall goal of the program is to provide culturally and linguistically appropriate, short-term, intensive in-home crisis intervention services to youth who are at imminent risk of psychiatric hospitalization. In order to provide timely intervention to youth and family in crisis, it is expected that services will begin no more than 24 hours after referral to the program. The intake and assessment process will be designed to ensure that an individualized intensive support plan is developed to support the efforts to maintain children safely in the community. The intervention is short-term and may range from two to eight weeks in duration. As intensive in-home services are individualized, the length of stay and frequency of contact will vary based on youth and family needs. HBCI staff, the family and referral source will work together to identify the specific goals and objectives, how these goals will be measured and determine the anticipated length of stay. The program will continue to utilize the Functional Behavioral Approach to assess needs and develop individualized interventions to decrease stress and provide the right service at the right time. It is expected that HBCI staff will have regular contact with the youth's primary therapist and other providers for the purpose of assuring coordination and transition to ongoing community-based supports and services.

I. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity individuals served units of service (hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	13	13	13	13
Individuals Served:	69	78	80	80
Units of Service:	9,204	9,771	9,800	9,800

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions within 30 days

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	0%	1%	3%	2%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Patient Transportation

CONTRACTOR: UNITY HOSPITAL OF ROCHESTER, THE (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$27,543.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Transportation services assist individuals in achieving their treatment and recovery goals as barriers related to transportation are removed.

Unity's transportation services are made available to individuals receiving mental health services at Unity's mental health clinics. Unity employs a staff member who coordinates transportation to medical and behavioral health appointments by an outside transportation organization.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Units of service (trips)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	na	na	na	na
Individuals Served:	na	na	na	na
Units of Service:	5,734	3,977	4,440	4,500

2. SELECTED OUTCOME INDICATOR: na

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	na	na	na	na

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: Personalized Recovery Oriented Services (PROS)

CONTRACTOR: UNITY HOSPITAL OF ROCHESTER. THE (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$135,912.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Personalized Recovery Oriented Services (PROS) Programs provide comprehensive recovery oriented services to adults diagnosed with severe and persistent mental illness. PROS programs are the result of a New York State Office of Mental Health statewide initiative to consolidate a range of services previously available through a number of separate mental health programs (e.g., Continuing Day Treatment, Intensive Psychiatric Rehabilitation Treatment, supported employment, transitional employment, etc.). The goal of the program is to integrate treatment, support, and rehabilitation in a manner that facilitates the individual's recovery. Goals for individuals in the program are to: improve functioning, reduce inpatient utilization, reduce emergency services, reduce contact with the criminal justice system, increase employment, attain higher levels of education, and secure preferred housing. There are four Components in the PROS program: Community Rehabilitation and Support (CRS); Intensive Rehabilitation (IR); Ongoing Rehabilitation and Support (ORS); and Clinical Treatment, an optional component of a PROS program. Challenges in moving this population toward employment have resulted in lower than anticipated employment outcomes at discharge, but program continues to actively address this issue.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity/individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	240	240	240	240
Individuals Served:	259	264	280	300
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants becoming competitively employed

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	11%	12%	13%	13%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: STAGES Grant

CONTRACTOR: UNITY HOSPITAL OF ROCHESTER, THE (ROCHESTER REGIONAL HEALTH SYSTEM)

CONTRACT AMOUNT: \$110,280.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): STAGES is a prevention program to boost self-esteem and encourage children to make positive and healthy choices in daily activities. The program partners with schools and community-based programs to deliver services. The overall goal of the program is to provide at-risk youth with the life skills, tools, and knowledge to confidentially face challenges in their varying environments. In order to assist in this goal, the curriculum includes self-esteem, feelings, anger management, communication, drug and alcohol prevention, and the importance of values and goals. The program meets during and after school depending on the needs of the participating school district. The after-school program is two hours per meeting, and during the school day the program runs for 45 minutes per meeting. These programs run for 12-14 consecutive weeks following the school calendar. A summer program is also offered four days a week for two weeks. It is expected that STAGES staff will have regular contact with school counselors, parents, and teachers of all participants.

In prior years, STAGES has held open summer sessions through local community-based programs (such as community centers), having very high numbers (200+) begin the program but only a handful of these youth completing the session. Beginning in 2014, STAGES is serving fewer youth in their summer programming, however the completion rate has increased significantly, meaning more youth are receiving the full benefits of STAGES programming.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	406	316	250	350
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR:

Percent of youth with improvement in intellectual and school status domains as measured by the Piers-Harris Children's Self-Concept Scale

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	66% _a	51% _a	55% _a	60% _a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Villa of Hope

EXECUTIVE DIRECTOR: Christina Gullo, CEO

BOARD MEMBERS: Michael Amico, Laurie Baker, Don Barone, Todd Baxter, Joanne Boyd, Charles Caranci, Michael Chan, Adam Chodak, Ted Cordes, Michael Craig, Andrew Crossed, Dean Dennison, Dawn DePerrior, Joanne Galloway, Elizabeth Galvano, John Horvath, Tanushia Johnson, Monica McCullough, Kimberly Olek, Elizabeth Palermo, Adriana Rodriguez Herke, Stephane Schaeffer, Hector Urena, Nicole VanGorder-Pratt, Mary Wodarski

PROGRAMS INCLUDED: Care Coordination
Case Management - Children and Youth
Skill Building
Youth Mentor

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Care Coordination
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$386,646.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Care Coordination services are targeted for families who may need additional support to enable their child to remain at home and in the community thereby supporting the effort to reduce the need for out-of-home placements. Care Coordination uses a child and family team approach to provide the child and family supports based on their individualized needs. This process is family driven, youth guided, culturally and linguistically competent and community based. This project is designed to offer 42 Care Coordination slots along with a 1.0 FTE Intake Coordinator. The role of the Intake Coordinator is to manage program wait lists, introduce the care coordination process to the youth's family and other team members, clarify immediate needs, make and assessment of level of care, link the families to their care coordinator, and increase engagement time with the program (therefore reducing length of stay).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity Individuals served units of service

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	42	42	56	56
Individuals Served:	76	81	85	90
Units of Service:	1,345	1,435	1,450	1,525

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	8%	10%	9%	7%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Case Management - Children and Youth
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$281,084.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): These case management services are tailored to meet the special needs of youth at high risk of repeated or lengthy psychiatric hospitalization. The Blended model of Intensive Case Management and Supportive Case Management allows flexibility with required visits and services to best meet the needs of each individual. This program is home-based and focuses on keeping children and youth at home and connected to their own communities. The team employs Child and Family Team values and principles throughout the child's involvement in the program. Care Coordinators utilize the intensive child and family team process and meetings to provide the child and family supports based on their individualized needs. Flex funds are available based on need and available resources. 24 hour crisis intervention and support is be provided.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served/units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	188	188	188	188
Individuals Served:	336	315	325	325
Units of Service:	7,017	7,145	7,150	7,150

2. SELECTED OUTCOME INDICATOR: Percent of clients with inpatient admissions while enrolled

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	3%	5%	5%	3%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Skill Building
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$147,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Skill Building program is intended to provide individualized and culturally sensitive home and community-based skill development for youth who may need additional support in order to remain at home and engage in mainstream social and recreational activities in the community. Services are provided to children and youth on 1:1 basis. Skill Building services are focused on a specific skill-based goals and a component of a unified plan of care that meets the needs of the child and family and supports the efforts to maintain children safely in the community.

The agency at large utilizes the values of the Child and Family Team paired with the practices of the Functional Behavioral Approach to partner with youth and families to reach identified goals.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served units of service (contacts)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	46	55	50	55
Units of Service:	2,678	2,209	2,500	3,125

2. SELECTED OUTCOME INDICATOR:

Percent of youth that remain at home at the end of services

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	95%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Behavioral Health Community Database Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH
PROGRAM: Youth Mentor
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$85,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Youth Mentor program was created to assist young people, age 18-25, who have had previous involvement in child-serving systems (mental health, chemical dependency, child welfare, juvenile justice) in the development of vocational and life skills. The primary responsibility of the Youth Mentors at the Villa of Hope is to serve as a peer mentor, positive role model, and advocate and support to youth and young adults currently receiving Care Coordination in Monroe County. The Youth Mentor Coordinator works collaboratively with MCOMH to coordinate and provide training, coaching, and supervision specific to core competencies and job readiness skills.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: # of Youth Mentors

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	4	4	4	6
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent improvement of the Youth Mentor feeling that they have learned new skills for future employment as indicated by self report on the Youth Empowerment Survey

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	100%	100%	100%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

Alcoholism & Substance Abuse Services Subcontracts

Purchase of Services Information Forms

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Catholic Family Center

EXECUTIVE DIRECTOR: Marlene Bessette, President

BOARD MEMBERS: Jack Balinsky, Marlene Bessette, Roger W. Brandt, Donald Campanelli, John Caselli, Joe Carello, Malik Evans, Paul Groschadl, Patrick J. Guisto, Kimberly Hamer, Michael Kane, Rebecca LeClair, David Mack, Samuel Noel, Martin F. Palumbos, David Peartree, Everton Sewell, Laurie Sagona, William Spilly, Deborah Stendardi, Michael Sullivan, Phyllis Tierney, Maryanne Townsend, Virginia Tyler Smith, Wayne Wegman

PROGRAMS INCLUDED: Chemical Dependence Community Residence (Alexander)
Chemical Dependence Community Residence (Barrington)
Chemical Dependence Community Residence (Jones)
Chemical Dependence Outpatient
Chemical Dependence Prevention
Chemical Dependence Supportive Living
Intensive Residential - Freedom House
Intensive Residential - Liberty Manor
Recovery Connection Case Management

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Alexander)
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$190,168.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Men who have a chemical dependence diagnosis and who are homeless or without a stable living situation are eligible for admission. The length of stay is determined by individual need. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresses the following issues as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) /individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	16	16	16	16
Individuals Served:	83	81	84	85
Units of Service:	5,539	5,515	5,600	5,600

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	75%	86%	88%	88%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Barrington)
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$215,472.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Women who have a chemical dependence diagnosis and who are homeless or without a stable living situation are eligible for admission. The length of stay is determined by individual need. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of women and addresses the following issues as appropriate: parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	11	11	11	11
Individuals Served:	48	43	45	45
Units of Service:	3,734	3,787	3,750	3,750

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	80%	82%	83%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Jones)
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$197,671.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Men who have a chemical dependence diagnosis and who are homeless or without a stable living situation are eligible for admission. The length of stay is determined by individual need. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and will address the following issues as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) /individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	17	17	17	17
Individuals Served:	76	84	85	85
Units of Service:	5,606	5,751	5,800	5,800

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	78%	66%	80%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$406,028.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Family Center-Restart provides chemical dependence outpatient treatment for adults ages 18 and older. Services offered within the program include individual group sessions and family therapy in conjunction with specialized presentations or services to meet the unique needs of each client group served. All clients are screened for co-occurring disorders. The program includes specialized treatment tracks to address the unique gender, cultural or language needs of people served. Specialized services available include: groups for those recently released from incarceration or on parole; a continuum of outpatient treatment in Spanish with a special focus on the cultural needs of the Latino clientele; a continuum of care to address the unique issues affecting women in recovery; treatment for clients with chemical dependency and mental health issues; and day rehabilitation programs offering intensive treatment 5 days a week.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	887	967	1,000	1,000
Units of Service:	32,441	27,643	26,000	28,000

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued use of substances at discharge (OASAS minimum standard 25%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	61%	58%	64%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$210,111.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Family Center provides chemical dependency prevention services to students in school districts within Monroe County. Services include individual and family counseling to those students qualifying for admission and their families. Group sessions are also provided. These groups can be problem specific or of a general preventive related topic. Classroom presentations of an educational nature are also provided aimed at a more general preventive effort.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

Service approaches and associated sites are listed below:

- A. Teen Intervene: Bishop Kearney, RCSD-Edison-School for Business, Finance, Entrepreneur, Hilton Merton HS
- B. Project Success: Hilton Merton HS
- C. Lifeskills Training: Bishop Kearney
- D. Project Alert: RCSD-Edison I
- E. Second Step: Hilton Middle School, RCSD No. 15
- F. Incredible Years: RCSD No. 15
- Prevention Counseling: Bishop Kearney, RCSD-Edison, Hilton HS, Hilton MS, RCSD No. 15

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	288	236	350	350
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	86%	85%	86%	86%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Reports OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$44,300.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Men and women who have a chemical dependence diagnosis and who have achieved some skill and stability in abstinence but who will benefit from weekly clinical or peer support are eligible for admission. The length of stay is determined by individual need. Staff will support abstinence and relapse prevention plans, life skills, healthy use of leisure time, planning and social skills. Clients at this level of care should be actively involved in educational, vocational and employment readiness unless otherwise indicated by special needs. Clients may be employed or actively seeking employment. They may also be continuing with mental health treatment, working on family reunification, parenting skills, stabilization and maintenance of medical needs, resolution of criminal justice status or other issues.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) / individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	24	24	24	24
Individuals Served:	64	65	65	65
Units of Service:	7,916	7,844	8,000	8,100

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	94%	82%	82%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Intensive Residential - Freedom House
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$597,105.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Freedom House is an Intensive Residential Drug treatment program for men where length of stay is determined by individual need. This program has a person centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. This program is dual diagnosis capable. All services are individualized.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	30	30	30	30
Individuals Served:	115	108	120	120
Units of Service:	9,769	9,960	9,980	10,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	85%	86%	88%	88%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Intensive Residential - Liberty Manor
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$476,569.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Manor is an Intensive Residential Drug treatment program for women and women with very young children. The program has beds for 17 women and 3 preschool age children. The length of stay is determined by individual need. Activities include: individual therapy, small group therapy, Psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. This program is dual diagnosis capable. All services are individualized.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	17	17	17	17
Individuals Served:	73	71	70	71
Units of Service:	5,573	5,706	5,700	5,700

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	69%	81%	81%	81%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Connection Case Management
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$102,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program is designed to provide chemical dependency case management support to individuals meeting enrollment criteria. The program will provide aggressive outreach, engagement, and linkage to community resources, while respecting cultural differences. Recovery Connection case managers participate in ongoing competency-based training to be provided to support improved outcomes. This includes participation in person-centered planning training being offered under the auspices of the Monroe County Office of Mental Health (MCOMH) and the New York Care Coordination Program. The program will ensure effective collaboration among MCOMH, the DHS Financial Assistance Care Path, Department of Human Services, Chemical Dependency Treatment providers and Mental Health treatment providers (as appropriate). Case Management services will continue until the client is successfully engaged in treatment and other recovery activities and services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity/individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	30	30	30	30
Individuals Served:	92	92	91	90
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of people with appropriate supports present at time of discharge
 (Note: change in data collection in 2014; information not available for 2013)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	n/a	63%	75%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Center for Community Alternatives

EXECUTIVE DIRECTOR: Marsha Weissman, Ph.D., Executive Director

BOARD MEMBERS: Steven Belenko, Ph.D., Leonard Berman, Bonnie Catone, Carole Eady, Paula Freedman, Deborah Greenbon, Michelle Henry, Susan R. Horn, Esq., Kwame Johnson, Gretchen Purser, Ph.D., Shelia Rule

PROGRAMS INCLUDED: Recovery Center

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Center
CONTRACTOR: CENTER FOR COMMUNITY ALTERNATIVES
CONTRACT AMOUNT: \$259,324.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester-Monroe Recovery Network is a peer-led, peer-driven program providing recovery activities to individuals impacted by drug and alcohol use. Recovery activities are intended to help initiate and sustain recovery across a lifetime. These services are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as a stand-alone service. Existing recovery activities are continuously expanded to include new evidence-based and promising practices.

Rochester-Monroe Recovery Network (RMRN) is the Monroe County community hub for the SAMHSA-funded Access to Recovery (ATR) grant, NYSOARS. RMRN provides recovery care management as well as recovery support services to Monroe County residents via this NYSOARS grant.

The majority of clients (74% in 2013) received services via the NYSOARS grant which is expiring 9/30/2014 and is expected to decrease the number of individuals that the Rochester-Monroe Recovery Network serves going forward.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals Served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	305	413	450	175
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of individuals trained at the Rochester-Monroe Recovery Network in the Peer Leadership Model

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	45%	40%	45%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Center for Youth Services, Inc

EXECUTIVE DIRECTOR: Elaine Gallina Spaulf Ph. D., Executive Director

BOARD MEMBERS: Johanna Bartlett, Brian Brady, Eric Black, Lorraine Braveman, Lauren Burruto, Laurie Cardillo, Catherine Cerulli, Brian Costello, Richard DeJesus-Rueff, Kendra Drake, Barb Duffy, Teresa Johnson, Bruce Kielar, Richard Kreipe, Greg Lighthouse, Nancy McDonald-Staler, Shaun Nelms, Lisa Owens, James Paulino, Cathi Perkins, Michael Piccolo, Phoebe Reynolds, Lynn Ryan, Zack Sherman, Kenny Vargas, Martin Weingarten, Frank York

PROGRAMS INCLUDED: Chemical Dependence Prevention

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: CENTER FOR YOUTH SERVICES, INC.
CONTRACT AMOUNT: \$733,637.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): A continuum of services/interventions are available to all Monroe County youth ages 5-21 including: 1. Prevention Education: a) Presentation Sessions to provide age-appropriate, accurate information that builds/enhances skills thus increasing protective factors; b) Groups: a series of psycho-educational multi-session lessons that focus on site-determined topics; and c) Research-based curricula delivered in schools with fidelity to assure the desired outcomes are achieved. 2. Prevention Counseling: Services for Youth who present with a wide variety of issues including use/abuse of mood altering chemicals (their own and/or a family member's), family conflict, self injurious behaviors, depression, school problems, and runaway/homeless episodes.

- A. Reconnecting Youth: Brockport HS
- B. Responding in Positive and Peaceful Ways: Greece Arcadia MS, RCSD East HS, East Rochester Junior/Senior HS, Urban Choice Charter School
- C. Life Skills Training: RCSD Clara Barton School #2, RCSD Charles Carroll School #46, Urban Choice Charter School
- D. Project SUCCESS: RCSD East HS, RCSD Monroe HS, Wilson Magnet HS, School of the Arts
- E. Teen Intervene: Center for Youth offices
- F. Prevention Counseling: RCSD East HS, RCSD Monroe HS, Wilson Magnet HS, School of the Arts, Center for Youth offices
- G. Prevention Education: Greece Arcadia MS, Monroe County Correctional facility, RCSD (various sites), Rush Henrietta Ninth Grade Academy Senior HS, Webster Thomas HS, Webster Schroeder HS

OASAS emphasis on evidence-based practices in prevention services has resulted in a decrease in single-session services with large audiences and increase in several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,177	3,876	4,100	4,150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	85%	80%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Community Place, Inc

EXECUTIVE DIRECTOR: Sue Davin, Executive Director

BOARD MEMBERS: David Archer, Jeanette Batiste, Teresa Greene, Laura Habza, James Hawkins, Scott Hendler, Rob Lee, Kevin Loughran, Gloria Morgan, John Olsan, Lucia Perez-Sierra, Karen Podsiadly, Marc Reich, Rita Sherman, Kevin Sizer, Stephen Smith, Linda Walsh

PROGRAMS INCLUDED: Chemical Dependence Prevention

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: COMMUNITY PLACE, INC.

CONTRACT AMOUNT: \$269,308.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Community Place provides prevention intervention services to adolescents ages 12-25 who are at risk for substance/alcohol abuse. Services are provided at a variety of sites, including the Learning Center, the Day Reporting Center and at schools in the RCSD. The program provides intake and assessment; individual substance-abuse prevention counseling; group presentations; curriculum-based social skills groups; crisis intervention and referral services. General education and prevention awareness is provided through newsletters, the Democrat and Chronicle "Health Living" section, and various health promotion events. Information and referral services are also provided to the general public.

Specific service approaches and associated sites are listed below:

- A. Reconnecting Youth: RCSD Northeast College Prep HS
- B. Project Towards No Drug Abuse: RCSD Northeast College Prep HS, RCSD Edison, LaGrange Rec Center (as part of the summer program)

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	518	474	455	475
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients participating in prevention counseling who decreased 30-day use of substance at time of discharge

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	62% _a	68% _a	68% _a	70% _a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Delphi Drug and Alcohol Council, Inc

EXECUTIVE DIRECTOR: Carl Hatch-Feir, Executive Director

BOARD MEMBERS: Officers- Robert A. Boyd, Robert Crystal, David Kahl, Patrick McGrath Board- Felicia Clark, Irene Coveny, Till Fritzing, Dellenna Harper, Patricia Jones, Richard Phipps, Mark Stein, Herb Wagner

PROGRAMS INCLUDED: Chemical Dependence Outpatient
Chemical Dependence Prevention

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$306,629.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Drug and Alcohol Council provides outpatient chemical dependency treatment for individuals ages 12 and older. Treatment services include assessments, evaluations, medical reviews/oversight and group and individual sessions. Specialized services include a 26-session Domestic Violence Batterer Intervention course for male perpetrators, which Delphi calls Domestic Violence and Abuse Course for Men (DVACM).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/Units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	350	353	360	360
Units of Service:	7,335	7,292	7,500	7,500

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued use of substances at discharge (OASAS Minimum Standard is 25%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	69%	68%	69%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.

CONTRACT AMOUNT: \$236,942.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi's School-Based Prevention Counseling Program operates in the Brockport, Gates-Chili and Penfield school districts by invitation and under contract for these services. Delphi provides counseling and education programs based on the specific needs of the schools. In addition, the program also provides counseling and education through the RCSD Watertown program.

Specific evidence-based prevention practices and associated sites:
 A. Project Alert: Gates Chili
 B. Project SUCCESS: Brockport, Gates Chili, Penfield
 C. Second Step: Gates Chili
 D. Life Skills Training (LST): Penfield, Rochester City School District (various sites)

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	3,804	4,349	4,400	4,920
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	66%	67%	70%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: DePaul Community Services, Inc.

EXECUTIVE DIRECTOR: Chris Syracuse, Executive Director

BOARD MEMBERS: Wanda Acevedo, Stewart Beacher, Ryan Bell, Alan Brakomecki, Michelle R. Casey, Diane Cimney, James Crowley, James D'Anza, Ann Marie Dimino, Lisa Elliot, Steven Epping, Melissa Farrell, Corina Foltis, Marian Foster, Jared Hirt, Esq., Ellen Kremer, Robert G. Lamb, Jr., Esq., Russian McGriff, Kevin M. Mucci, Komekia Peterson, Scott Raymond, Milo Tomanovich, Esq.

PROGRAMS INCLUDED: NCADD-Prevention Resource Center
NCADD-Rochester Area

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Prevention Resource Center
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$270,640.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul's National Council on Alcoholism & Drug Dependency (NCADD) was awarded funding from the New York State Office of Alcohol and Substance Abuse Services (NYS OASAS) to establish and operate a Regional Prevention Resource Center (PRC) for the Finger Lakes Region starting in 2010. The center is a regional resource to support and assist providers and community coalitions and organizations to utilize effective prevention strategies in their work and to further develop and sustain community coalitions as one means to address substance abuse in one's own community. The center assists communities in conducting needs assessments, provides technical assistance in coalition building and sustainability, fosters the growth of new coalitions and offers provider training and other prevention resources to coalitions to meet their needs.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	1,258	1,427	2,000	2,000
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Number of new and existing coalitions that received technical assistance from PRC

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	16	18	18	19

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Rochester Area
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$352,066.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The National Council on Alcoholism & Drug Dependence-Rochester Area (NCADD-RA) provides research-based substance abuse prevention services to a diverse population through education, support and referral. Service approaches recognize the importance of age, gender as well as culturally appropriate education. Services are provided across multiple domains to include educational/support services targeting the individual, the family and the greater community. NCADD-RA advocates for treatment for those affected by the disease of addiction, including victims of DWI/DUI. In the provision of services to youth and family our programs are aimed at helping the family cope with the effects of addiction on their own lives and strategies to avoid the use and abuse of alcohol and other drugs. NCADD-RA also provides services in the Latino/Hispanic community including bilingual services and resources. NCADD-RA works collaboratively across systems to reduce use and abuse of alcohol and other drugs by working to change the social norms which perpetuate and normalize use in our community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,108	5,590	5,600	5,600
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants in family program reporting increased knowledge of alcohol/substance abuse

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	90%	90%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: East House Corporation

EXECUTIVE DIRECTOR: Greg Soehner, President/CFO

BOARD MEMBERS: Ann Bergeman, Andrew Dollinger, Douglas Bufano, Stephen Dvorin, Michael Fowler, Arthur Hirst, Heather Keys, Roseanne Khaleel, John Leary, Rosie Madison, Roosevelt Marcus, Chuck Montante, Shannon O'Keefe Pero, Michelle Pitti, Hezekiah Simmons, Gregory Soehner, David VanBlarcom, Kimberly VanCamp, Gregory Van Laeken, Krista Vardabash, Julie Wood, Donald Zrebicc

PROGRAMS INCLUDED: Chemical Dependence Case Management
Chemical Dependence Community Residence (Blake)
Chemical Dependence Community Residence (Cody)
Chemical Dependence Community Residence (Hanson)
Chemical Dependence Community Residence (Penny Cooke)
Chemical Dependence Supportive Living
Chemical Dependence Vocational Services

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Case Management
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$107,958.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program will assess client need for financial and medical benefits and assist in establishing and maintaining eligibility for benefits such as SSI, SSD, Medicaid, and Medicare. Staff will encourage recovery and independence by teaching clients banking and budgeting skills, as well as how to self-advocate for benefits. Staff members will also assist in interpreting financial contracts for clients and family members and coordinating services with Admissions Coordinator, business office, and program staff. Transportation will be provided as needed to apply for and maintain benefits. The goal is for residents to receive the financial counseling and assistance needed to help them maintain stable housing while they learn to manage their finances and increase independence through the achievement of educational and vocational goals.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	297	255	300	300
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Participants demonstrating increased financial independence

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	28%	25%	28%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Blake)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$226,326.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in a group home environment for males 18 years and older with a primary diagnosis of chemical dependency. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

I. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	24	24	24	24
Individuals Served:	105	88	95	95
Units of Service:	8,034	7,557	7,900	8,100

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	90%	91%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Cody)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$212,408.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in a group home environment for males 18 years and older with a primary diagnosis of chemical dependency. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	16	16	16	16
Individuals Served:	54	57	55	56
Units of Service:	5,754	5,275	5,400	5,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	87%	88%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hanson)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$313,775.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in a group home environment for individuals with co-occurring chemical dependence and mental health disorders as well as individuals who are chemically dependent and deaf. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	14	14	14	14
Individuals Served:	54	49	50	50
Units of Service:	4,761	4,813	4,850	4,850

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	81%	71%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Pinny Cooke)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$239,260.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in a group home environment for females 18 years and older with a primary diagnosis of chemical dependency. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	12	12	12	12
Individuals Served:	51	44	50	50
Units of Service:	3,976	4,045	4,100	4,100

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	88%	94%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$150,632.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in furnished apartments based on therapeutic community principles. Services include individualized goal-planning and counseling; training in symptom and medication management, and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	60	60	60	60
Individuals Served:	157	136	150	150
Units of Service:	20,850	20,888	21,000	21,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	94%	99%	98%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Vocational Services
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$263,836.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Comprehensive vocational rehabilitation services include orientation to vocational services for clients and consultation with referral agents; vocational assessment; vocational counseling and planning; job readiness training; supportive employment training; job development; placement retention and follow-up services; referral, advocacy support; and follow-up with educational skills training and employment placement services. Also, a Learning Center in cooperation with the Greece Central School District's Adult Education Program provides adult basic education and literacy training.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	651	738	750	750
Units of Service:	6,600	6,600	6,600	6,600

2. SELECTED OUTCOME INDICATOR: Percent of individuals served who are employed at discharge

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	27%	24%	25%	27%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Huther Doyle Memorial Institute, Inc

EXECUTIVE DIRECTOR: Robert Lebman, President

BOARD MEMBERS: Wanda Acevado, N. Cenette Burdine, Sandra Doorley, Esq., Hilda Escher, Clint Koenig, MD, Robert R. Lebman (ex officio), Vi T. Luong, Douglas Lustig, Esq., David Mack, Louis Nau, Eugene O'Connor, Esq., Patrick O'Flynn, Peter Pecor, Kathleen Plum, Ph.D., Hon. John R. Schwartz, Sgt. Brett Sobieraski, Fran Weisberg, Roger Zaenglein

PROGRAMS INCLUDED: Chemical Dependence Outpatient

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE, INC.
CONTRACT AMOUNT: \$238,134.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): At the East Avenue site, Huther-Doyle provides chemical dependence outpatient treatment services which include individual/group sessions and family therapy to meet the unique needs of each client group served. All clients are screened for co-occurring disorders and the site offers additional mental health services via an 'in-house' satellite office staffed by a local mental health agency. The program focuses on increasing engagement and follow through with program expectations, particularly for minority populations, as well as improved vocational outcomes for all.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/Units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	1,401	1,559	1,570	1,570
Units of Service:	33,721	29,487	33,900	35,000

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued use of substances at discharge (OASAS minimum standard is 25%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	61%	54%	65%	68%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Ibero-American Action League, Inc.

EXECUTIVE DIRECTOR: Hilda Rosario Escher, President and CEO

BOARD MEMBERS: Officers- Juan Lugo, Eduardo Bonafont, Miguel Velazquez, Fernan R. Cepero Board- Gladys Burgos, Berlin Bermudez, Tom Fink, Arthur R. Hirst, Kimberly McDonald, Jacklyn Ortiz, Hilda Rosario-Escher, Julio Saenz, Joseph Sheppard

PROGRAMS INCLUDED: Proyecto Ayuda Outreach

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Proyecto Ayuda Outreach
CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.
CONTRACT AMOUNT: \$113,937.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Proyecto Ayuda Outreach services include prevention counseling, youth and parent substance abuse awareness workshops, referral to treatment services, outreach and cultural sensitivity training. All services are developed and implemented to meet the cultural and linguistic needs of the Latino community.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences. In addition, Ibero is working to increase their expertise and effectiveness by providing fewer EBPs but providing them in a way that demonstrates expertise and increases impact to youth served and their target population.

Service approaches and associated sites are listed below:

- A. Project Towards No Drug Abuse: RCSD - Monroe HS; RCSD - Enrico Fermi School #17
- B. SPORT: RCSD-Monroe HS
- C. Parents Retreat: Ayuda Retreat-City Parents
- D. Prevention Counseling: RCSD RCSD - Monroe HS, RCSD - East HS, Ibero Offices @ 817 E. Main Street
- E. Health Promotion Events: Prevention Outreach to Rochester City Residents, Prevention Workshop 1-Part to Rochester City School District-Hispanic

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,810	2,600	2,400	2,400
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	80%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Reports OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: PRCD, Inc

EXECUTIVE DIRECTOR: Cynthia Huether, Vice President

BOARD MEMBERS: Rachel Adonis, Linda Becker, Mark Clement, Ralph DeStephano, Robert Dobies, Nancy Ferris, Ph.D., Karen M. Gallina, John Genier, M.D., Robert Havrilla, Warren Hern, Tarun Kothari, M.D., Anna Lynch, Jeffrey Mapstone, Faheem Masood, Jagat Mehta, M.D., Daniel Meyers, Michael Nucitelli, Leonard Olivieri, Elizabeth Patton, Ph.D., Thomas Penn, M.D., John Riedman, Thomas Riley, Efrain Rivera, Robert Sands, Leon T. Sawyko, Justin Smith

PROGRAMS INCLUDED: Chemical Dependence Community Residence
Residential Rehabilitation Services for Youth

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence

CONTRACTOR: PRCD, INC.

CONTRACT AMOUNT: \$269,118.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): PRCD, Inc. provides a 24-bed chemical dependence community residence for women ages 18 and older. Residents receive supports such as individual group counseling, case management, psycho-education, life skills training and vocational/educational counseling to address their chemical dependency needs and prepare them to successfully reside in the community while drug-free.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	24	24	24	24
Individuals Served:	79	83	85	90
Units of Service:	8,612	8,463	8,470	8,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	78%	80%	83%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Residential Rehabilitation Services for Youth
CONTRACTOR: PRCD, INC.
CONTRACT AMOUNT: \$30,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): PRCD, Inc. offers an 18-bed adolescent community residence that provides a supportive, respectful and home-like environment. Services include individual and group counseling for substance use disorders (for both abuse and dependence), recreational therapy, family education and support, introduction to therapeutic and creative activities such as meditation, art and music. PRCD, Inc. also provides diagnosis and treatment of co-occurring disorders, on-site schooling and relapse prevention planning.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	18	18	18	18
Individuals Served:	65	75	76	76
Units of Service:	5,809	6,145	6,150	6,150

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued substance abuse at discharge (OASAS Minimum Standard is 70%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	97%	90%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Providence Housing Development Corporation

EXECUTIVE DIRECTOR: John R. McDermott, Jr., Executive Director

BOARD MEMBERS: Jack Balinsky, Mark Greisberger, Sister St. Luke Hardy, Frederick A. Herman, Jean Lindenhovius, Maureen McCarron, Jacklyn Ortiz, Lisa Passero, Charles Philp, Lynette Robinson, Richard P. Rossette, David M. Tang, Lloyd R. Theiss, Rev. Jeffrey S. Tunneliff, Jacklyn Ortiz

PROGRAMS INCLUDED: Case Management

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Case Management
CONTRACTOR: PROVIDENCE HOUSING DEVELOPMENT CORPORATION
CONTRACT AMOUNT: \$74,120.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Case Management funding is used to provide services to individuals participating in the Shelter Plus Care program. The case management services include: 1) individualized service planning 2) support in crisis intervention situations 3) assistance in benefit and financial management 4) goal assessment and monitoring. The services include administrative functions such as determining the level of care needed and participating with multi-disciplinary teams to set and coordinate goals, strategies, and techniques related to client's individualized service plan.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (slots) individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	50	50	50	50
Individuals Served:	66	73	70	70
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in permanent housing over six months

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	85%	84%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports HUD Annual Progress Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Rochester General Health Systems - Behavioral Health Network

EXECUTIVE DIRECTOR: Mark C. Clement, President and CEO

BOARD MEMBERS: Linda Becker, Mark Clement, Robert Dobies, Daniel Meyers, Thomas Penn, MD, John Reidman, Robert Sands, Maurice Vaughan, MD

PROGRAMS INCLUDED: Recovery Connection Case Management

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Connection Case Management
CONTRACTOR: ROCHESTER GENERAL HEALTH SYSTEM (ROCHESTER REGIONAL HEALTH SYSTEM)
CONTRACT AMOUNT: \$153,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program is designed to provide chemical dependence case management support to individuals meeting enrollment criteria. The program will provide aggressive outreach, engagement, and linkage to community resources, while respecting cultural differences. Recovery Connection case managers will participate in ongoing competency-based training to be provided to support improved outcomes. This includes person-centered planning training offered under the auspices of the Monroe County Office of Mental Health (MCOMH) and the New York Care Coordination Program. The program will ensure effective collaboration among MCOMH, the DHS Financial Assistance Care Path, Department of Human Services, Chemical Dependency Treatment providers and Mental Health treatment providers (as appropriate). Case Management services will continue until the client is successfully engaged in treatment and other recovery activities and services.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	45	45	45	45
Individuals Served:	119	100	90	100
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Percent of people with appropriate supports present at time of discharge
 (Note: change in data collection in 2014; information not available for 2013)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n a	n a	53%	58%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Rochester Institute of Technology – Substance Abuse Intervention Services for the Deal (SAISD)

EXECUTIVE DIRECTOR: Jeff Rubin, Program Director

BOARD MEMBERS: Willem Appelo, Brooks H. Bower, Andrew N. Brenneman, Charles S. Brown, Jr., William A. Buckingham, David J. Burns, Ann L. Burr, Fessie I. Calhoun McDavid, Mark C. Clement, William W. Destler, Robert A. Dobies, Nancy L. Fern, Marianne Goff, Arthur A. Gosnell, Brian H. Hall, Jeffrey K. Harris, Frank S. Hermance, Susan R. Holliday, Jay T. Holmes, Samuel Tom Hubbard, Jr., Thomas F. Judson, Jr., Richard A. Kaplan, Joyce B. Klemmer, Roosevelt Mercer, Jr., Robert D. Moore, Jr., Harold M. Mowl, Henry D. Navas, Brian P. O'Shaughnessy, Esq., Sandra A. Parker, Wolfgang Pfizenmaier, Gerard Q. Pierce, Susan M. Puglia, Thomas S. Richards, Robert W. Rice, Susan J. Riley, Richard F. Sands, Janet F. Sansone, Stephen L. Schultz, Frank S. Sklarsky, Kevin J. Surace, Sharon Tung, Harry P. Trueheart III, Donald J. Truesdale, Kim E. VanGelder, Ricardo A. Venegas, Chester N. Watson, Judy B. von Bucher, Christine B. Whitman, Ronald L. Zarrella

PROGRAMS INCLUDED: Chemical Dependence Prevention

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY
CONTRACT AMOUNT: \$162,132.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Institute of Technology-Substance Abuse Intervention Services for the Deaf (SAISD) provides a range of prevention, education, and intervention services for individuals who are deaf or hard-of-hearing. Services are provided on-site at NTID and at a variety of community sites, including Rochester School for the Deaf, John L. Norris Addictions Treatment Center and at community chemical dependency program sites. Services provided include education regarding substance use abuse for NTID and RSD students, short-term counseling for deaf or hard-of-hearing individuals (to address substance abuse and linkage to appropriate treatment and education) and education and consultation to area treatment providers to assist them in effectively meeting the needs of individuals who are deaf or hard-of-hearing in community treatment settings.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals screened

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n a	n a	n a	n a
Individuals Served:	68	64	66	68
Units of Service:	n a	n a	n a	n a

2. SELECTED OUTCOME INDICATOR: Percent of people referred for ongoing intervention who follow through with referral

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	87%	95%	96%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Report OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Syracuse Behavioral Health

EXECUTIVE DIRECTOR: Jeremy Klemanski, President and CEO

BOARD MEMBERS: Jamie Antonacci, Bob Kotcher, Scott Lickstem, Shane McCrohan, Lisa Morrow-Whittaker, David Reaske, Chris Roder, Anne Tindall

PROGRAMS INCLUDED: Case Management
Medically Monitored and Medically Supervised Detoxification Services

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Case Management
CONTRACTOR: SYRACUSE BEHAVIORAL HEALTH
CONTRACT AMOUNT: \$30,406.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Case Management funding is used to provide services to individuals participating in the Shelter Plus Care program. The case management services include: 1) individualized service planning 2) support in crisis intervention situations 3) assistance in benefit and financial management 4) goal assessment and monitoring. The services include administrative functions such as determining the level of care needed and participating with multi-disciplinary teams to set and coordinate goals, strategies, and techniques related to client's individualized service plan. Program funding began in second half of 2014 and they recently began the process of enrolling individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (slots) individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	na	na	16	16
Individuals Served:	na	na	8	20
Units of Service:	na	na	na	na

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in permanent housing over six months

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	na	na	na	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports HUD Annual Progress Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Medically Monitored and Medically Supervised Detoxification Services
CONTRACTOR: SYRACUSE BEHAVIORAL HEALTH
CONTRACT AMOUNT: \$1,274,917.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Syracuse Behavioral Health (SBH) operates a 25 bed, chemical dependency withdrawal and stabilization program. SBH operates fifteen medically supervised withdrawal beds and ten medically monitored withdrawal beds within this model. The program operates 24 hours a day, 7 days a week with on-site medical and counseling staff. The primary purpose of any chemical dependence withdrawal and stabilization service is the management and treatment of alcohol and/or substance withdrawal, as well as disorders associated with alcohol and/or substance use, resulting in a referral to continued care.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity/Individuals served units of service(visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	25	25	25	25
Individuals Served:	1,731	1,766	1,750	1,750
Units of Service:	7,596	7,465	7,500	7,500

2. SELECTED OUTCOME INDICATOR: Percent of individuals completing the program and admitted to other treatment

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	64%	64%	64%	64%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Villa of Hope

EXECUTIVE DIRECTOR: Christina Gullo, CEO

BOARD MEMBERS: Michael Amico, Laurie Baker, Don Barone, Todd Baxter, Joanne Boyd, Charles Caranci, Michael Chan, Adam Chodak, Ted Cordes, Michael Craig, Andrew Crossed, Dean Dennison, Dawn DePerrior, Joanne Galloway, Elizabeth Galvano, John Horvath, Tanishia Johnson, Monica McCullough, Kimberly Olek, Elizabeth Palermo, Adriana Rodriguez Heike, Stephanie Schaeffer, Hector Urena, Nicole VanGorder-Pratt, Mary Wodarski

PROGRAMS INCLUDED: Chemical Dependence Prevention
Residential Rehabilitation Services for Youth

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$124,681.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope prevention program provides services to youth residing in the agency's group homes, youth attending school on the campus at the Villa, youth enrolled in mental health preventative services and youth attending community schools. Services provided include identification and assessment of youth at risk of substance abuse, development of pro-social behavior and skills and promotion of substance-free lifestyles. Referrals to treatment services are made for youth in need of such services.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

Service approaches and associated sites are listed below:
 A. Lifeskills Training (LST): Greece Arcadia HS, SJV Juvenile Reporting Program, and SJV Campus Youth
 B. Too Good For Drugs (TGFD): Greece Arcadia HS; Greece Pine Brook Elementary School; Hilton Schools - Village Middle School, Northwood Middle School
 C. Olweus Bullying Prevention: Greece CSD - West Ridge School;
 D. Single Session Activity - CD Awareness & Education: Trillium Health; SJV Campus School.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	611	560	575	575
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of students participating in classroom education program demonstrating knowledge of chemical dependency

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	80%	85%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Residential Rehabilitation Services for Youth
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$340,855.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope provides a 14-bed adolescent chemical dependence community residence for males ages 17 and under. The "LIFE" program provides residential treatment that combines counseling, education, recreation, adventure-based therapy and community involvement to enable the teen to maintain a chemical free lifestyle.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	14	14	14	14
Individuals Served:	61	59	64	65
Units of Service:	4,531	4,070	4,100	4,600

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued substance use at time of discharge (OASAS Minimum Standard is 70%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	76%	94%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: YWCA of Rochester and Monroe County

EXECUTIVE DIRECTOR: Jean Carroll, Executive Director

BOARD MEMBERS: Jennifer Arbore, Ashle Bush, Susan Byrd, Kathryn Castle, Dorothy Coleman, Leah George, Kelly Glover, Sharitta Gross, Carolyn Jacobs, Jennifer Kaukeinen, Kimberly Kelly, Bridget Loyde, Angela Nash, Barbara Osterman, Kathy Parrinello, Anita Pelletier, Keila Pena, Stephane Seiffert, Katy Stevenson, Tracy Tadaro-Ott, Debbie Warren

PROGRAMS INCLUDED: Chemical Dependence Supportive Living

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: YWCA
CONTRACT AMOUNT: \$238,382.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The YWCA provides a 29 bed chemical dependence Supportive Living program for women and women with children. Furnished apartments can accommodate women and those that may have children under the age of twelve. Services offered include comprehensive evaluations, referrals to appropriate levels of care, referrals to community agencies, weekly individual sessions, weekly recreational activities and weekly recovery groups. The program also offers on-site drop in services for children residing in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds) individuals served units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	29	29	29	29
Individuals Served:	69	62	65	70
Units of Service:	9,893	9,846	9,900	9,900

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	100%	98%	99%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System OASAS Integrated Program Monitoring and Evaluation System

Developmental Disabilities Subcontracts

Purchase of Services Information Forms

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Advocacy Center

EXECUTIVE DIRECTOR: Colin Garwood, Executive Director

BOARD MEMBERS: Adam Anolik, Anne Babcock-Stiner, Lori Barnard-Northrup, Laura Burgart, Gloriela Burns, Justin Copic, Matthew Crowley, Paul DiStefano, Donald Eaton, Mary Beth Fairchild, George Gray, Jimmie Highsmith, David Long, Robert Moore, Obaida Omar, Matt Perdue, Mary Richardson, Cheryl Riley, Sheila Rogers, Stephen Schwarz, Laura Segave, Shaun Speicher, Lisa Stephenson, Rev. J. Claud Stewart, Paul Visca, Mark Wolcott

PROGRAMS INCLUDED: Information and Referral

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Information & Referral
CONTRACTOR: ADVOCACY CENTER, THE
CONTRACT AMOUNT: \$57,811.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Program funding encompasses the following two services:
 I. Information and Advocacy:
 The Advocacy (I&R) Program informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. The goal is to increase the individual's access to services, as well as their ability to advocate for themselves. Along with the intensive advocacy support, which includes attendance at meetings, informational resources as well as educational workshops on advocacy skills and disability-related topics are also provided.

Public Education (Disability Awareness):
 The Advocacy Center's Public Education Program increases awareness and changes attitudes by engaging audiences in interactive workshops about disabilities. The program presents workshops for any group in Monroe County that has contact with people with disabilities. Specific targets are colleges, schools, employers, community organizations, libraries, and other public programs such as town recreation programs. In addition to one-time workshops, the program offers Disability Awareness Days for fourth or fifth graders, a full day of activities that includes eight to ten learning stations and concludes with an assembly and students signing anti-bullying pledges.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,997	2,624	3,300	3,300
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of survey respondents reporting increased knowledge of services

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	94%	75%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Arc of Monroe County

EXECUTIVE DIRECTOR: Barbara Wale

BOARD MEMBERS: Sarah Beisheim, Steve Blum, Andrews Claus, Daniele Coll-Gonzalez, Thomas Doughty, Charles Konar, Judith Holender Loeb, David Irish, Sonia Jones, Joseph Kelly, Robert Kleinhans, Thomas Low, Daniel Phillips, David Rizzari, Kenneth Rohr, Brian Sampson, Gina Weaver

PROGRAMS INCLUDED: Sheltered Workshop

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Sheltered Workshop
CONTRACTOR: ARC OF MONROE COUNTY, THE
CONTRACT AMOUNT: \$762,011.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Arc of Monroe County provides a sheltered workshop for individuals aged 17 and older who are developmentally disabled. Services include vocational assessments, work study programs, work skills training, paid work experience on job contracts, vocational counseling and access to clinical and community services. Collaborations with the City School District and BOCES I provide students with a work study program.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity/Individuals served/units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	235	235	235	235
Individuals Served:	231	226	210	180
Units of Service:	42,710	44,162	40,000	34,250

2. SELECTED OUTCOME INDICATOR: Percentage of individuals who attain positive movement through the continuum of vocational services toward competitive employment

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	31%	38%	40%	40%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/ Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: CDS Monarch, Inc.

EXECUTIVE DIRECTOR: Sankar Sewneuth

BOARD MEMBERS: Dennis Buchan, Jennifer Carlson, Richard Ferrari, Joseph Gabriel, Gregory Gribben, Kimberley Hoffman, Claire Kaler, Jean Lowe, Kenneth A. McNeil, Angel Morales, Dennis Olbrich, Mark S. Peterson, Daniel Skinner, Susan Travis, William Woodard, Richard Yarnel

PROGRAMS INCLUDED: Sheltered Workshop

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Sheltered Workshop
CONTRACTOR: CDS MONARCH, INC.
CONTRACT AMOUNT: \$59,891.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): CDS Monarch, Inc. provides a sheltered workshop program for adults with developmental disabilities. The program offers long-term sheltered employment and pre-vocational training. Within the workshop, individuals receive habilitative work skill training and the opportunity to earn a paycheck while performing job shop work, within a range of jobs that are subcontracted to CDS Monarch by area businesses. The work and vocational training prepares individuals for community-based employment as appropriate to their needs. Service areas include following directions, attending to task, task completion, problem solving, and safety on the job. Services also focus on learning how to relate to supervisors and co-workers as well as managing productivity demands in the workplace.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity/Individuals served/units of service(visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	86	85	85	85
Individuals Served:	76	81	83	75
Units of Service:	7,680	7,680	7,350	7,100

2. SELECTED OUTCOME INDICATOR: Percentage of individuals who attain positive movement through the continuum of vocational services toward competitive employment

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	6%	8%	8%	8%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Lifespan of Greater Rochester

EXECUTIVE DIRECTOR: Ann Marie Cook, President/CEO

BOARD MEMBERS: Steve Arvan, Rachel Brody Bandyck, Dennis Buchan, Donald Chesworth Esq., Tom Combs, Liz Corcoran, Lisa Cove, Mark Cronin, Jill DiVincenzo, Timothy Galli, Dr. Richard Gangemi, Patrick Glavey, Art Hirst, Robert Hurlbut Jr., Matt Hurlbutt, Will Irwin, Michael King, Anna Lynch, Dr. Richard Machemer, Mark McDermott, Dr. Daniel Mendelson, Steve Meyer, Renee Forgeni Minarik, Robert Nasso, Bill Naylor, Patty Phillips, Leonard Redon, Carlos Rodriguez, Randal Weaver, Leslie Clarke Zornow

PROGRAMS INCLUDED: Senior Integration Program

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Senior Integration Program
CONTRACTOR: LIFESPAN OF GREATER ROCHESTER, INC.
CONTRACT AMOUNT: \$45,525.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Senior Integration Program recruits and links older adults diagnosed with developmental disabilities with mainstream senior centers and various community settings to improve their quality of life and increase their integration in the community. The Senior Integration Program provides ongoing support and volunteer senior companions for participants, assisting them as needed, resulting in maximum participation and benefit as opposed to either remaining at home isolated from the community/peers or attending a traditional and more costly habilitation program. The Inclusion/Integration Coordinator provides oversight and support of both enrolled consumers and the Senior Companions to create a welcoming, supportive and inclusive environment for all members affiliated with the various Senior Centers throughout Monroe County.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served/units of service (hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	20	20	20	20
Individuals Served:	17	14	14	15
Units of Service:	2,308	1,633	1,335	1,350

2. SELECTED OUTCOME INDICATOR: Percent of assessed clients with improved integration interaction after participating in the program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	97%	55%	70%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report Provider Performance Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Lifetime Assistance, Inc

EXECUTIVE DIRECTOR: James Branchforte, President / CEO

BOARD MEMBERS: Gerald Cox, Ph.D., Joel DiMartino, Christine Donohue, Don Furey, Ph.D., Barbara A. Hawes, Cathy Houston-Wilson, Lori Klafehn, Anna Korus, Donna J. Lowry, Kevin Maier, Vincent P. Mitrano, Mary Squires, Rita Wagner, Kathryn M. Wood, Ph.D., Julie Ann Warner, M.D.

PROGRAMS INCLUDED: Sheltered Workshop

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Sheltered Workshop
CONTRACTOR: LIFETIME ASSISTANCE, INC.
CONTRACT AMOUNT: \$51,911.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Lifetime Assistance provides a sheltered workshop program (LAICO Industries and Services) for adults with developmental disabilities. Services include job training, work adjustment skills training, transportation independence training, vocational services, job readiness training and a variety of opportunities within the workshop setting. Individuals receive wages for their work in the sheltered site, which includes a range of jobs that are subcontracted to LAI by area businesses. Examples of these jobs and services include: counting, sorting, inspecting, collating, packing, document preparation for digital scanning, document scanning, and certified document destruction. This work and vocational training prepares individuals for community-based employment as appropriate to their needs.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (slots) Individuals served/units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	130	130	130	130
Individuals Served:	137	143	143	130
Units of Service:	566	254	250	230

2. SELECTED OUTCOME INDICATOR: Percentage of individuals who attain positive movement through the continuum of vocational services toward competitive employment

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	39%	45%	45%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/ Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

CONTRACTOR: Rochester School of Holy Childhood

EXECUTIVE DIRECTOR: Donna Dedee

BOARD MEMBERS: Steve Chamberlain, Tom Clark, Louis Cristo, Jeffrey Davis, John Dretto, Carol Duquette, Michael Fallace, Elaine Hollis Sr., Diana Keene, Maryalice Keller, Sal Leccese, Ed Lynd, Michael McEvoy, Timothy McLaughlin, Kevin Meath, Christopher Mooney, Steve Natapow, Tom Nientimp, Mary Piehler, James Prinzi, William Pum, Terrence Rickard, Gabriella Rood, Walter Rusnak, John Schwartz, Michael Stapleton, Gary VanGraafeiland

PROGRAMS INCLUDED: Day Training

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: DD
PROGRAM: Day Training
CONTRACTOR: ROCHESTER SCHOOL OF HOLY CHILDHOOD
CONTRACT AMOUNT: \$186,685.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The School of the Holy Childhood provides a day training sheltered employment program for individuals with developmental disabilities. Services are provided on-site with the aim of providing individuals with productive work experience in a sheltered setting as they gain the skills necessary to move to a competitive work environment. Specialized tracks within the sheltered employment include bakery, woodworking workshop, maintenance, life skills, work transition training and social adjustment. All services are designed to provide job training to help participants transition to competitive employment.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	89	96	96	90
Units of Service:	16,639	18,554	17,860	17,250

2. SELECTED OUTCOME INDICATOR: Percentage of participants in Holy Childhood's Adult Program who improve their productivity scores

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	44%	29%	45%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Report



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

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Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 267 of 2013 to Accept Additional Funding from the New York State Department of Health for the Comprehensive HIV/STI/Hepatitis C Prevention, Particularly in Communities of Color Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 267 of 2013 to accept additional funding from the New York State Department of Health, in the amount of \$15,833, for the Comprehensive HIV/STI/Hepatitis C Prevention, Particularly in Communities of Color Program, for the period of December 1, 2014 through November 30, 2015.

The purpose of this grant is to provide targeted outreach activities to heterosexual individuals in areas with high rates of sexually transmitted infections (STIs), HIV and Hepatitis C. This additional funding will be used to purchase medical supplies, and will bring the total program award to \$213,255.

The specific legislative actions required are:

1. Amend Resolution 267 of 2013 to accept an additional \$15,833 from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for the Comprehensive HIV/STI/Hepatitis C Prevention, Particularly in Communities of Color Program, bringing the total program award to \$213,255, for the period of December 1, 2014 through November 30, 2015.
2. Amend the 2014 operating grant budget of the Department of Public Health by appropriating the sum of \$15,833 into fund 9300, funds center 5802030200, STD Investigation & Prevention.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

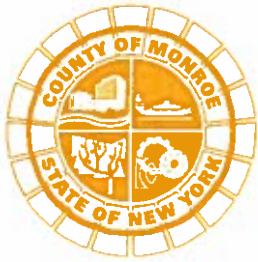
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. 140350
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Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Amend Resolution 162 of 2014 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Public Health Campaign Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 162 of 2014 to accept additional funding from the New York State Department of Health, in the amount of \$81,015, for the Public Health Campaign Program, and to extend the time period for one (1) year, through March 31, 2015.

The purpose of this grant is to provide enhanced services to persons with Sexually Transmitted Disease (STD) in accordance with the provisions of Chapter 53 of the Laws of New York, 1992. These additional funds will be used to support administrative services and to provide nursing services for STD diagnosis and treatment services at the Monroe County Children's Detention Center and the Monroe County STD Clinic. This year's annualized funding level is the same as last year. The additional funding will bring the grant total to \$427,538, and extend the time period for one (1) year, through March 31, 2015.

The specific legislative actions required are:

1. Amend Resolution 162 of 2014 to accept an additional \$81,015 from, and to authorize the County Executive, or her designee, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Public Health Campaign Program, bringing the total program award to \$427,538, and to extend the time period for one (1) year, through March 31, 2015.
2. Amend the 2014 operating grant budget of the Department of Public Health by appropriating the sum of \$81,015 into fund 9300, funds center 5802030100, Public Health Campaign - STD Control Grant.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

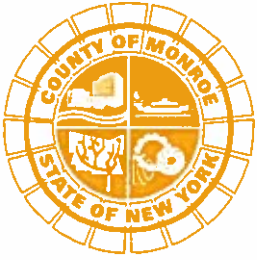
This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Two Grants from the Oswego County Soil and Water Conservation District for the Water Quality Program

Honorable Legislators:

I recommend that Your Honorable Body accept two (2) grants from the Oswego County Soil and Water Conservation District, the first in the amount of \$38,250, for the period of April 1, 2013 through March 31, 2015, and the second in the amount of \$49,920, for the period of April 1, 2013 through March 31, 2016, both for the Water Quality Program.

The purpose of these grants is to assist counties, which are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance (FL-LOWPA), in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA responsible for the administration of this grant. In Monroe County, program components will include implementing the County's water quality management plan through planning, education, and implementation of individual projects to improve water quality. The grants will be used to undertake various studies to address water quality issues and promote water quality education as well as partially fund the County's share of the Monroe County – United States Department of the Interior Geological Survey Cooperative Agreement for monitoring water quality, and for oxygen and tank rental for the Irondequoit Oxygenation project. This will be the twenty-first year the County has received grants for this program. This year's funding level is increased by \$11,670 from the prior appropriation due to New York State Legislative appropriation of the Environmental Protection Fund.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$38,250 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District, for the Water Quality Program, for the period of April 1, 2013 through March 31, 2015.
2. Authorize the County Executive, or her designee, to accept a \$49,920 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District, for the Water Quality Program, for the period of April 1, 2013 through March 31, 2016.

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No. 140351

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Legislature Of
Monroe County

Committee Assignment

HUMAN SERVICES -L

WAYS & MEANS

3. Amend the 2014 operating grant budget of the Department of Public Health by appropriating the sum of \$88,170 into fund 9300, funds center 5806120000, Water Quality Programs.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140352</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Authorize Monroe County Department of Public Health Agency Contracts and Professional Services Agreements

Honorable Legislators:

I recommend that Your Honorable Body authorize agency contracts and professional services agreements, in a total amount not to exceed \$3,004,802, for the period of January 1, 2015 through December 31, 2015. Descriptions of these agency contracts and professional services agreements are included in Attachment A.

The specific legislative action required is to authorize the County Executive, or her designee, to execute contracts and professional services agreements, and any amendments thereto, for the services described in Attachment A, in a total amount not to exceed \$3,004,802, for the period of January 1, 2015 through December 31, 2015.

Environmental assessments were completed for these contracts and it was determined that there would be no significant effect on the environment.

Funding for these contracts is included in the proposed 2015 operating and operating grant budgets of the Monroe County Department of Public Health in various accounts. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

ATTACHMENT A

PROPOSED AGENCY CONTRACTS AND PROFESSIONAL SERVICES AGREEMENTS FOR SERVICES FOR THE MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

ADMINISTRATION:

Contracts in this area support emergency preparedness training, planning and support; sub-registrar services in the Office of Vital Records; training services; resident, student and community interns; consultation and public health programs; intermunicipal agreements, management consultation and general field, office and/or prevention support services; computer software purchases, system consultation, support, installation, upgrade and maintenance agreements; and support of public health education.

ENVIRONMENTAL HEALTH:

Contracts include veterinarian services for animal rabies vaccination clinics, rabies specimen sample preparation and rabies post-exposure treatment; nuisance wildlife handler services; laboratory services for hazardous material testing and lead testing in blood, dust and soil; lead safe work practices training; lead poisoning prevention education and outreach; local police enforcement services to conduct cigarette compliance checks; hearing officers for enforcement proceedings; environmental and water quality educational and monitoring services; services of food worker and food manager trainers; computer software purchase, system consultation, support, installation, upgrades and maintenance agreements; intermunicipal agreements; and management consultation and general field and/or office support services.

EPIDEMIOLOGY & DISEASE CONTROL

Contracts in this area support special health studies including health surveys; technical and consultation resources for **HEALTH ACTION**; epidemiology services; nursing and nursing support services; intermunicipal agreements, management consultation and general office support services; computer software purchases, system consultation, support, installation, upgrade and maintenance agreements; and support of community health improvement and worksite wellness.

NURSING SERVICES:

Contracts provide physician, nurse practitioner, physician assistant, nursing and nursing support services, management of after-hours telephone calls, training services, and outreach services for the various clinic programs; STD Clinic services; audit services required for preparation of the Clinic cost report; medical records review; computer software purchase, support, installation, system consultation upgrades and maintenance agreements for the computer system and facility needs of the clinical programs; x-ray services to support the diagnosis and treatment of TB; transportation services; contracts for preparation of certain medications; comprehensive laboratory services to support the diagnosis of communicable diseases such as STDs and TB; intermunicipal agreements; management consultation and general office support services; and professional services contracts supporting compliance with NYS regulations.

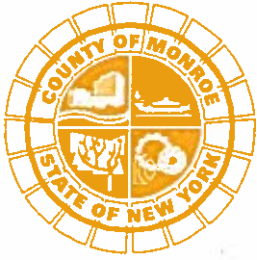
Contracts in Family Health support nursing services, health educator services, breast feeding peer counselors, mental health services, training services, fiduciary and management services, computer program access services, intermunicipal agreements; management consultation and general office support services; and computer system annual support and maintenance agreement and upgrades.

OFFICE OF THE MEDICAL EXAMINER:

Contracts include services for training, microbiology, histology and clinical chemistry; intermunicipal agreements; maintenance, upgrades, installation and support agreements for the ME computer systems, dictation and radiography systems; and consultation services from forensic specialists in the areas of pathology, anthropology, odontology, psychology, neuropathology, psychiatry, entomology, and pediatric radiology.

SPECIAL CHILDREN'S SERVICES:

Contracts in this area support computer consulting services, general office and program services, including Municipal representation at Preschool Special Education Meetings, training, billing, and data management services.



Office of the County Executive

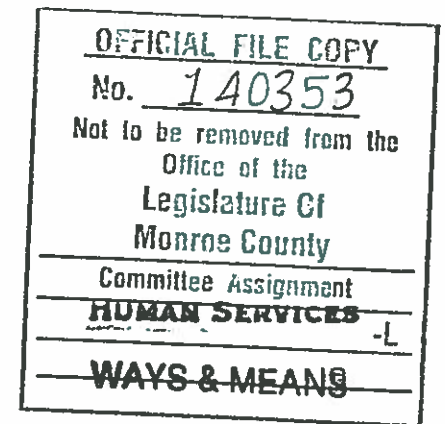
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614



Subject: Amend Resolution 295 of 2013 to Accept Additional Funding from the New York State Office for the Aging and Increase the Authorization to Contract for Monroe County Office for the Aging Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 295 of 2013 to accept additional funding from the New York State Office for the Aging, in the amount of \$787,714, for the period of January 1, 2014 through September 30, 2015 and to increase the contracts with the agencies listed in Attachment A, in the amount of \$787,714, for the period of January 1, 2014 through September 30, 2015.

This additional funding will be used by the Monroe County Office for the Aging to increase the number of clients served and enhance contracted services for Monroe County Seniors, amending existing contracts with approximately eleven (11) service providers.

This is the forty-first year Monroe County has received this grant and represents an increase of \$668,185 over last year's funding for these programs. This additional funding will bring the grant total to \$7,338,306.

The specific legislative actions required are:

1. Amend Resolution 295 of 2013 to accept an additional \$787,714 from, and execute a contract and any amendments thereto with, the New York State Office for the Aging, for the period of January 1, 2014 through September 30, 2015, bringing the total award to \$7,338,306.
2. Amend the 2014 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$250,978 into fund 9001, funds center 5501039300, Support Service Contracts-Grant; \$58,537 into fund 9001, funds center 5501049300, Nutrition Service Contracts-Grant; \$478,199 into fund 9001, funds center 5501059300, Education, Training, Wellness Contracts-Grant.

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3. Amend Resolution 295 of 2013 to authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with the subcontractors listed in Attachment A and any other subcontractors as necessary, to provide senior services, in the amount of \$787,714, for the period of January 1, 2014 through September 30, 2015, bringing the total amount to \$7,338,306.

Environmental assessments were completed for this grant and it was determined that there would be no significant effect of the environment.

Partial funding for this grant is included in the 2014 operating budget of the Department of Human Services, Office for the Aging, fund 9001, funds centers 5501039300, Support Services Contracts-Grant; 5501049300, Nutrition Services Contracts-Grant, and; 5501059300, Education, Training, Wellness Contracts-Grant. The appropriated amount will adjust the current funding to that established by the grant.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

Attachment A
 Schedule of Contract Services and Vendors
 REVISED FOR 2014 FINAL STATE REVENUE AWARDS

Department of Human Services
 Office for the Aging

2014 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Adult Day Services Catholic Family Center; EISEP Respite Program Unity Health Systems; St Bernards/Cornerstone Park Place Southwest	107,000 192,336	299,336	These are social model adult day care programs that helps physically and cognitively impaired frail older persons to continue living in the community and also provides respite services for caregivers.
Ancillary Services (EISEP Program) Catholic Family Center; In-Home Safety Modifications, Personal Emergency Response Systems Assistive Devices, In-Home Meal Service	105,671	105,671	This is a statewide In-Home Services Program for the focus of eligible services initiated to provide in home options for the elderly. The intent is to allow the elderly to remain in their homes as long as possible through assistive equipment, respite care, meal services and other in-home services
Caregiver Assistance & Resources Alzheimers Association; Caregivers Education and Counseling Hillside Childrens Center; SKIP Generations-Kinship Program Lifespan of Greater Rochester; Caregivers Resource Center Program Services Not Distributed; Pending Final Revenue Allocations	91,000 25,400 29,611 -	146,011	Caregiver education programs, counseling, outreach, training and caregiver support groups. Support group services also offered to those diagnosed with early onset of Alzheimers disease. Counseling and Support groups for caregivers age 60 and over that are providing kinship care for children under the age of 18. The Caregiver Resource Center is a State funded program which Non distributed funds are pending the receipt of final allocations from the NYS Office for the Aging.
Counseling and Assistance Services Catholic Family Center; Elderly Community Outreach/Caseworker Lifespan of Greater Rochester; Financial Management/ Health Insurance Counseling & Assistance Programs	153,964 149,070	303,034	Caseworkers provide community outreach and referral assessments, short term problem solving, counseling and advocacy for participants of senior centers and groups including the homebound elderly This program assists seniors in applying for benefits such as food stamps, medicare, etc as well as bill paying and household budgeting.

2014 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Elder Abuse Prevention Services Lifespan of Greater Rochester; Elder Abuse Education & Outreach Emergency Respite Service Program Enhancements Not Distributed; Pending Final State Revenue Allocations	728,400 20,000 41,795	790,195	Elder Abuse prevention grant is a NYS initiative to provides education and outreach to the general public, elderly persons, families and caregivers to identify and prevent elder abuse, neglect & exploitation. Emergency Respite is designed for individuals & caregivers in need of services who are not eligible for such services under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in home chore services.
Employment and Training Lifespan of Greater Rochester; Senior Community Employment Services	159,500	159,500	Low Income older workers, age 55 and over, are provided with part-time employment opportunities and job training skills that can lead to permanent placements.
Health and Wellness Programs for Seniors Coordinated Care Services; Senior Center Wellness & Recreation Lifespan of Greater Rochester; Matter of Balance Program Older Adult Wellness PATHS & PEARLS Older Adult Geriatric Addiction Lifetime Care; OASIS Center	15,757 101,284 36,378	153,419	CCSI administers various programs for OFA sponsored events including Social, Health, Wellness & Recreation activities for the Seniors of Monroe County. OFA special events include the Senior Celebration at Ontario Beach, Spring Fling, Intergenerational Clean-up, Holiday Ball etc. The Matter of Balance Program is a performance based service to provide assistance and prevent falls to frail elderly. The Older Adult Wellness Programs include counseling and health services for seniors The OASIS Program provides educational, informational, cultural, health and fitness programming to persons over age 50.
Home Support & In Home Services Catholic Family Center; Support to Aging Residents (STAR) Case Management Services Consumer Directed In-Home Services Level I and II In Home Care Aides	235,095 1,713,053	1,948,148	Seniors receiving EISEP services are provided with case management, to assure appropriate and cost-effective In-Home care. Components include screening, assessment, development of care plan, chore services & escorted transportation services for isolated frail elderly. Home Health Agencies provide Housekeeper Chore and Personal Care Services including bathing, etc. Consumer Directed Services provides

**Department of Human Services
Office for the Aging**

**Attachment A
Schedule of Contract Services and Vendors
REVISED FOR 2014 FINAL STATE REVENUE AWARDS**

<i>2014 Vendor and Program Services</i>	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>Information, Referral and Case Assistance Coordinated Care Services, Inc.; Special Events, Programming & Catering OFA Professional Services/Consultants Lifespan of Greater Rochester; NY Connects/Eldercare Program Community Based Eldersource Program</p>	<p align="center">167,137 281,735</p>	<p align="center">448,872</p>	<p>CCSI administers OFA service contracts for OFA programs that provide info and referrals to providers, caregivers and seniors in Monroe County. CCSI also supports through OFA sponsorship, Trainings, Intergenerational and other events such as the Fishing Derby and Fall Clean-up programs. Eldersource is a single source information, referral, case assistance & counseling program for services to seniors and their family caregivers. This is a county wide project in conjunction with the United Way for assistance and guidance in all services provided to older adults,</p>
<p>Legal Services for the Elderly Legal Assistance of Western NY; Legal Services for Seniors</p>	<p align="center">70,545</p>	<p align="center">70,545</p>	<p>Legal assistance and advocacy is provided to low income seniors in regard to legal issues including Social Security, SSI, medicaid, housing problems, simple wills, utility issues and power of attorney services.</p>
<p>Long Term Care Assistance Finger Lakes Health System; NY Connects/Long Term Care Access</p>	<p align="center">45,000</p>	<p align="center">45,000</p>	<p>This agency offers the analysis of the gaps and barriers within the long term care system for providers, frail seniors, and people of all ages with disabilities.</p>
<p>Management Services Coordinated Care Services, Inc; Contract Processing Services Peerplace LLC; Countywide Computer Reporting Network</p>	<p align="center">20,799 20,000</p>	<p align="center">40,799</p>	<p>CCSI provides management & administration of short term contracts for various Monroe County special events. Services include activities described under state service areas above. County-wide computer network for OFA subcontracted providers which tracks, compiles and generates mandated State and Federal reports.</p>
<p>Nutrition Services: Home Delivered Meals Visiting Nurse Service of Monroe County; Meals on Wheels Program</p>	<p align="center">658,965</p>	<p align="center">658,965</p>	<p>Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness</p>

2014 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Nutrition Services: Senior Centers of Monroe County			
Association for the Blind/Goodwill;			Monroe County Nutrition and Support Services provided at the Senior Centers of Monroe County.
Delivery/Transportation of Meals			
Senior Center Meals & Catering			
RDA Services, Menu Prep, Food Safety			
Steam Table, Food transport replacements	527,156		Twenty-one senior nutrition sites and multiple resource centers serve senior attendees age 60 and over with a hot, nutritionally balanced
Baden Street Settlement	24,000		balanced meal, recreation programming, social events, case management services and other quality of life initiatives that assist
MARC Senior Center	71,175		seniors to remain living independently within the community. with additional provisions available for weekend services.
Charles Settlement House;			
Charles Settlement House Senior Center			
Town of Chili;			
Chili Sr Center, Meals Only Program			Social activities, wellness programs, special events and meals are provided to persons age 60 and over in a congregate setting at various Senior Centers throughout Monroe County
Community Place of Greater Rochester;	53,392		
Community Place Senior Center	52,086		
Town of Greece;			
Greece Community & Senior Center			
Town of Henrietta;			
Henrietta Sr Center, Meals Only Program			
Ibero-American Action League;	45,100		
Centro de Oro Senior Center	78,005		
Town of Irondequoit;			
Irondequoit Senior Center	42,305		
Friendly's Family Restaurants	121,945		
OFA Breakfast Clubs; 3 locations	5,000		
Lifespan of Greater Rochester;			
Lifespan Senior Center			
Lifetime Assistance;			
Sweden Senior Center			
Monroe Community Hospital;			
MCH Catering Services & Sr Meal Site	22,770		Office for the Aging Sponsored Senior Centers, continued on next page,

2014 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Montgomery Neighborhood Center; Southwest Senior Center Town of Ogden; Ogden Senior Center Town of Parma; Hilton-Parma Night Meal program Town of Pittsford; Pittsford Senior Center Town of Webster; Webster Senior Center Town of Wheatland; Wheatland Senior Center Nutrition Funds To Be Determined Not Distributed, Pending Final Revenue	34,984 41,757 2,261 37,149 55,926 23,142 -	1,238,153	Social activities, wellness programs, special events and meals are provided to persons age 60 and over in a congregate setting at various Senior Centers throughout Monroe County Twenty-one senior nutrition sites and multiple resource centers serve senior attendees age 60 and over with a hot, nutritionally balanced balanced meal, recreation programming, social events, case management services and other quality of life initiatives that assist seniors to remain living independently within the community. with additional provisions available for weekend services. Senior Center Services Total
Transportation Services for Seniors Medical Motor Service of Monroe County; Senior Transportation Services and Parkplace Adult Day Care/SKIP Transp' Van/Mini Bus Replacement	576,042 26,500	602,542	Transportation services are provided for participants to and from the Senior Centers, SKIP Generations and Park Place Southwest Programs. Additional transportation is also provided for shopping, banking, recreation, and other needs that enriches older adults' quality of life. Reserve funds for a partial replacement cost of a Mini-bus or Van
Total OFA Contract Budget Proposal	7,010,190	7,010,190	Office for the Aging Total Contract Service Funds Requested
Anticipated Program Revenue	6,754,174	96.3% 6,754,174	Total amount and the percent of Federal, State, and Program income Revenue anticipated for Office for the Agings contracted services
Net County Support Request	256,016	3.7% 256,016	Percent and amount of Net county support for OFA Contracted Services
Check Totals	7,010,190	7,010,190	

REVISED FOR 2014 FINAL STATE REVENUE AWARDS

2014 Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Contract Expenses			
Contract Management/CCSI: 5501010000	\$ 20,799	5501010000	
Contract Services			
Support Services: State Funding	3,819,977	5501039300	
Support Services: County Funding	153,097	5501030000	
Nutrition Services: State Funding	1,881,986	5501049300	
Nutrition Services: County Funding	81,903	5501040000	
Education & Wellness: State Funding	1,052,211	5501059300	
Education & Wellness: County Funding	217	5501050000	
OFA Contract Total	\$ 7,010,190	Department 5500	

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 1,842
Proposed \$ Amt. 2014-2015: \$91,000

SECTION I

PROGRAM: Caregiver Information Assistance & Support Services

CONTRACTOR: Alzheimer's Association, Teresa Galbier, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers of persons with dementia are given the opportunity to maintain their level of mental, emotional and physical well-being through the provision of comprehensive information about community resources and care consultation/counseling.

1. PRIMARY OBJECTIVE(S)/ DELIVERABLES: To increase caregivers' knowledge of and access to appropriate resources in the community.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Non-professional caregivers will report that the information received was helpful.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/13-12/31/13	1/1/13-12/31/13	1/1/14-12/31/14***	1/1/15-12/31/15
Total # of Participants	1535	1675	1582	1582
# Successful	1489	1675	1582	1582
% Successful	97%	100%	100%	100%

***Current year actual will be available January 2015.

OUTCOME ASSESSMENT METHODOLOGY: Questions 7 and 11 of the "Information and Referral/Hotline Feedback Survey." (National Evaluation, CSQEI). The survey is mailed to a sample of approximately 25% of the participants each year. The survey is mailed to all of the previous month's Information and Referral contacts four times during the year, per National standards. Survey respondents who answer "good, very good, or excellent" are considered to have met the indicator of success.

2. PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase the non-professional caregiver's ability to plan for the future and take care of themselves through non-professional caregivers receiving assistance (care consultation and/or counseling), which will increase their ability to plan for the future, and to care for themselves.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Attendees will report increased knowledge on specific topics re: caregiving.

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/13-3/31/14	4/1/13-3/31/14	4/1/14-3/31/15***	4/1/15-3/31/16
Total # of Participants	125	125	185	185
# Successful	119	173	185	185
% Successful	95%	138%	100%	100%

***Current year actual will be available April 2015.

OUTCOME ASSESSMENT METHODOLOGY: Questions 2 and 6 of the "Care Consultation Feedback Survey. (National Evaluation, CSQEI). The survey 1450 is mailed to a sample of approximately 25% of the participants each year. The survey is mailed to all of the previous month's Care Consultation contacts four times during the year, per national standards. Survey respondents who answer "helped a little" or "helped a lot" are considered to have met the indicator of success.

BOARD MEMBERS: Dan Katz, Mollie Richards, Randy Terho, Dr. Brian Heppard, Dr. Marcus Burrell, Todd Butler, Mary Dain, Brendan Donnelly, Tara Germano, Dr. David Gill, Cary Greenberg, Kathy Grimes, Susan Halpern, Norma Holland, Raymond Jacobi, Sheila Konar, G. Russell West, Lois Williams-Norman, Miles Zatkowsky, Esq.

SECTION II

SOURCE MATERIAL: Annual Evaluation on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 600
Proposed \$ Amt. 2014-2015: \$29,611

SECTION I

PROGRAM: Caregiver Resource Center

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Non-professional caregivers will have an opportunity to maintain and increase their level mental and physical well-being by accessing comprehensive information about community resources and care.

PRIMARY OBJECTIVE(S): To increase caregivers' knowledge of and access to appropriate resources in the community.

DELIVERABLES: Additional allocation will build up Caregiver Resource Library. i.e. "Powerful Tools for Caregivers" evidence – based toolkit.

PRIMARY PERFORMANCE MEASURE/INDICATORS: Attendees will report increased knowledge on specific topics re: caregiving

	Previous Year Projection	Previous Year Actual	Current Year Actual	Next Year Projection
Program Year	4/1/12-3/31/13	4/1/12-3/31/13	4/1/13-3/31/14	4/1/14-3/31/15
Total # of Participants	500	791	600	600***
# Successful	475	776	570	570
% Successful	95%	98%	95%	95%

***Current year actual will be available in April, 2015.

OUTCOME ASSESSMENT METHODOLOGY: We will survey participants to determine the effectiveness of our program.

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Chris Martusewicz, Liz Corcoran, Dennis Buchan, Patrick Glavey, Patty Phillips, Randal Weaver, Jim Condello, Jane Shukitis, Yvonne Tehan Steve Arvan, Jill DiVincenzo, Timothy Galli, Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machermer, Mark McDermott, Dr. Daniel Mendelson, Renee Forgensi Minarik, Carlos Rodriguez, Bill Naylor, Leonard Redon

SECTION II

SOURCE MATERIAL: Annual Evaluation on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 4188
Proposed Budget \$ Amt. 2014-2015: \$149,070

SECTION I

PROGRAM: Counseling Financial Management HIICAP

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Caseworkers and trained volunteers provide a voluntary money management service. Individuals or their caregivers requesting assistance receive a variety of services including needs assessment, financial planning, assistance in obtaining benefits, credits, counseling and bill paying.

1. PRIMARY OBJECTIVE(S)/ DELIVERABLES: Maintain and/or increase the financial stability and independence of older adults in the community through money management services and decrease caregiver stress.

PRIMARY PERFORMANCE MEASURE/INDICATORS: Clients will pay their bills in a timely manner, access eligible benefits and achieve their budgeting goals. Clients needing immediate financial crisis intervention will obtain intervention services. Caregivers will understand the value of their participation in the Financial Management Program.

	Previous Year Projection	Previous Year Actual	Previous Year Actual	Current Year Projection
Program Year	1/1/12- 12/31/12	1/1/12-12/31/12	1/1/13-12/31/13	1/1/14-12/31/14***
Total # of Participants	400	398	388	388
# Successful	352	350	341	341
% Successful	88%	88%	88%	88%

***Current year actual will be available January 2015

OUTCOME ASSESSMENT METHODOLOGY: Internal survey instrument to measure the caregiver's level of stress since the inception of Financial Management Services to the caregiver. Survey has been in use over 15 years.

2. PRIMARY OBJECTIVES/ DELIVERABLES: To increase the ability of older adults and their caregivers to understand and choose affordable health insurance. Additional funds will enhance staffing during open enrollment period of Oct-December 2014.

PRIMARY PERFORMANCE MEASURE/INDICATORS: Older adults and their caregivers will understand the health insurance options and cost. Of the number indicated, 900 will be by telephone and on a one to one basis.

	Previous Year Projection	Previous Year Actual	Previous Year Actual	Current Year Projection
Program Year	4/1/12- 3/31/13	4/1/12-3/31/13	4/1/13-3/31/14	4/1/14-3/31/15***
Total # of Participants	3600	6477	3800	3800
# Successful	3240	6412	3420	3600
% Successful	90%	99%	90%	90%

***Current year actual will be available April 2015

OUTCOME ASSESSMENT METHODOLOGY: Survey participants to determine effectiveness of our program and to measure if the older adult and/or caregiver's level of knowledge increased after receiving information from a HIICAP counselor. Presentation attendees will also be provided a survey. Surveys are compiled and analyzed annually.

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Chris Martusewicz, Liz Corcoran, Dennis Buchan, Patrick Glavey, Patty Phillips, Randal Weaver, Jim Condello, Jane Shukitis, Yvonne Tehan Steve Arvan, Jill DiVincenzo, Timothy Galli, , Art Hirst, Robert Hurbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machermer, Mark McDermott, Dr. Daniel Mendelson, Renee Forgensi Minarik, Carlos Rodriguez, , Bill Naylon, Leonard Redon

SECTION II SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 5,803
Proposed \$ Amt. 2014-2015: \$728,400

SECTION I

PROGRAM: Elder Abuse Education and Outreach Program

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: This is a nine county New York State initiative to provide elder abuse education and outreach to the general public, elderly persons, their families and caregivers. The program works to identify and prevent elder abuse, neglect and financial exploitation.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Lifespan will conduct community presentations to provide public information of elder abuse, neglect and exploitation through public education and outreach within Monroe County and throughout NY State.

PRIMARY PERFORMANCE: Individuals receiving services will report that risk factors that cause elder abuse have been reduced or eliminated. Lifespan will provide direct service to 325 individuals, train 2000 professionals/non-professionals who work with older adults and deliver public awareness presentations on topics related to elder abuse, fraud and scams to various organizations (2,325 individuals).

MEASURE/INDICATORS:

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/13-3/31/14	4/1/13-3/31/14	4/1/14-/31/15***	4/1/14-3/31/15
Total # of Participants	5000	5000	5000	5000
# Successful	5000	5803	5000	5000
% Successful	100%	116%	100%	100%

Current year actual will be available April 2015

OUTCOME ASSESSMENT METHODOLOGY: The New York State Office for the Aging collects and monitors data via MCOFA.

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Chris Martusewicz, Liz Corcoran, Dennis Buchan, Patrick Glavey, Patty Phillips, Randal Weaver, Jim Condello, Jane Shukitis, Yvonne Tehan Steve Arvan, Jill DiVincenzo, Timothy Galli, , Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machemer, Mark McDermott, Dr. Daniel Mendelson, Renee Forgensi Minarik, Carlos Rodriguez, , Bill Naylor, Leonard Redon

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 726
Proposed \$ Amt. 2014-2015: \$1,925,724

SECTION I
PROGRAM:

Expanded In-Home Service for the Elderly Program (EISEP)
 Case Management Service/ Adult Day Services/ PERS/ Self-Directing In-Home Personal Care Services
 Personal Care Aide and Housekeeping Chore Services

CONTRACTOR: Catholic Family Center, Mark Wickham, CFC-CEO

PROGRAM DESCRIPTION: Case management services are provided to seniors age 60+. General components include screening, assessment, development of a care plan, authorization of in-home services, and on-going monitoring and evaluation. This program will allow eligible individuals to have a personal emergency response system in their home and offer adult day services to reduce isolation and better assist family caregivers. *Self-directing in-home personal care services provides options to family caregivers.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To improve or maintain the ability of frail older adults living in Monroe County to live independently.

PRIMARY PERFORMANCE MEASURE/INDICATOR: To delay or prevent institutionalization by maintaining or improving overall capacity.

	Previous Year Projection	Previous Year Actual	Current Year Projection***	Next Year Projection
Program Year	4/1/13-3/31/14	4/1/13-3/31/14	4/1/14-3/31/15	4/1/14-3/31/15***
Total # of Participants	700	661	726	726
# Successful	675	661	726	726
% Successful	96%	100%	100%	96%

Current year actual will be available April 2015

OUTCOME ASSESSMENT METHODOLOGY: All clients are given activity and/or closing codes by the case manager. These codes are kept in the client's electronic chart. As each person is discharged from the program, the case manager documents the reasons for discharge and assigns a closing code. The codes are compiled as needed to determine nursing home placement rates.

BOARD MEMBERS: Roger W. Brandt Jr., Donald Campanelli, John A. Caselli, John Curran, Malik Evans, Michael C. Goonan, Paul Groschadl, Patrick J. Guisto, Kimberly Hamer, Michael G. Kane, Terence Klee, Rebecca Leclair, David J. Mack, Samuel Noel, Martin F. Palumbos, David S. Peartree, Laurie Sagona, Everton R. Sewell, William Spilly, Deborah M. Stendardi, Michael J. Sullivan, Phyllis Tierny, Maryanne Townsend, Virginia Tyler, Wayne F. Wegman, Jack Balinsky, Mark Wickham, Anthony Adams Jr., Luisa E. Baars, Michael Bausch, Edward Denning, Brian Dwyer, Maynard Fox III, Patrick Fox, Thomas Huber, Louis Howard, Patricia Lovallo, Terrance B. Mulhern, Estella Norwood Evans, Douglas Parker, David Pitcher, Mary Frances Wegman

SECTION II
SOURCE MATERIAL:

Annual Evaluation on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013: 13,829
Proposed \$ Amt. 2014: \$281,735

SECTION I

PROGRAM: Information, Referral and Case Assistance (Eldersource/NY Connects)

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Eldersource/ NY Connects is a joint venture of CFC and Lifespan and provides information, education, outreach, referral and case assistance services to seniors, their caregivers and people over the age of 18 that have a disability.

PRIMARY OBJECTIVE(S)/ Guidance provided to older adults, caregivers and individuals age 18 and over with a disability in order for individuals to maintain or improve their independence.

DELIVERABLES:

PRIMARY PERFORMANCE To increase the ability of non-professional caregivers, seniors and individuals age 18 and over with a disability to locate and obtain appropriate services to assist clients in functioning independently.

MEASURE/INDICATOR

	Previous Year Projection	Previous Year Actual	Current Year Projection***	Next Year Projection
Program Year	1/1/13-12/31/13	1/1/13-12/31/13	1/1/14-12/31/14	1/1/15-12/31/15
Total # of Participants	14000	14000	14529	14529
# Successful	13500	13829	14000	14000
% Successful	96%	99%	96%	96%

Current year actual will be available January 2015

OUTCOME ASSESSMENT Eldersource / NY Connects uses a script to survey consumers about the information they receive and whether it increased their ability to locate and obtain appropriate services.

METHODOLOGY:

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Chris Martusewicz, Liz Corcoran, Dennis Buchan, Patrick Glavey, Patty Phillips, Randal Weaver, Jim Condello, Jane Shukitis, Yvonne Tehan Steve Arvan, Jill DiVincenzo, Timothy Galli, , Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machermer, Mark McDermott, Dr. Daniel Mendelson, Renee Forgensi Minarik, Carlos Rodriguez, , Bill Naylor, Leonard Redon

SECTION II

SOURCE MATERIAL: Annual evaluation is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 2,000
Proposed \$ Amt. 2014-2015: \$36,378

SECTION I

PROGRAM: Oasis Wellness Center

CONTRACTOR: Lifetime Care Inc. Patricia Heffernan, CEO, President

PROGRAM DESCRIPTION: Educational, informational, cultural, health / fitness programs to persons over age 50.

PRIMARY OBJECTIVE(S) DELIVERABLES: Improve or maintain mental emotional or physical wellness for persons age 50+.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Wellness, health, cultural and educational classes for adults age 50 and over are evaluated for 90 % satisfaction rate.

	Previous Year Projection	Previous Year Actual	Current Year Projection***	Next Year Projection
Program Year	4/1/13-3/31/14	4/1/13-3/31/14	4/1/14- 3/31/15	4/1/15- 3/31/16
Total # of Participants	2000	2000	2100	2100
# Successful	1900	1900	2000	2000
% Successful	95%	95%	95%	95%

***Current year actual will be available April 2015

OUTCOME ASSESSMENT METHODOLOGY: Improved or maintained mental, emotional or physical wellness for seniors. Participant evaluations.

ADVISORY BOARD MEMBERS: Michelle Carpenter Bradley, MD, Carolee Conklin, Josie Mammano, Anne B. Allen, Julie Murawski, Barbara DeLEEUW, James Hartman, JD, T.C. Lewis, Kevin McCormick, MD, Helen Mcdermott, Steve Newcomb, Andrew Rawdon, JD, Gail Reeves, Julie Reynolds, James A. Termotto, SR., Lloyd Theiss, Patricia Thompson

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

**PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008**

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013: 640
Proposed \$ Amt. 2014: \$101,284

SECTION I

PROGRAM: Older Adult Health and Wellness Initiative Programs

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Program for older adults to maintain or improve upon their mental health and reduce alcohol and substance abuse and addiction via home visits with case managers for intensive counseling and case assistance.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Increase the ability of older adults and their non-professional caregivers to improve their physical and mental health status through the provision of information, education, and access to services.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Increased mental and physical health status and/or reduction of substance, alcohol dependency and falls prevention for older adults age 60 and over.

	Previous Year Projection	Previous Year Actual	Current Year Projection***	Next Year Projection
Program Year	1/1/13-12/31/13	1/1/13-12/31/13	1/1/14-12/31/14	1/1/15-12/31/15
Total # of Participants	640	640	645	645
Successful	600	541	580	580
% Successful	94%	90%	90%	90%

Current year actual will be available January 2014

OUTCOME ASSESSMENT Standardized evaluations, i.e., Patient Health Questionnaire – 9 (PHQ-9), a depression assessment tool, the BIA Anxiety Measurement Questionnaire. Scores regarding the individual's level of depression and anxiety are determined at the open and close of each case. The scores are reviewed for accuracy. Clients entering with a score of 10 or greater on the PHQ-9 will remain the same, or increase one or more point; those entering with a score of 22 or greater on the BIA Anxiety Measurement will either maintain or improve. Pre and post-tests are conducted for falls prevention program to gauge effectiveness.

METHODOLOGY: See above

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Chris Martusewicz, Liz Corcoran, Dennis Buchan, Patrick Glavey, Patty Phillips, Randal Weaver, Jim Condello, Jane Shukitis, Yvonne Tehan Steve Arvan, Jill DiVincenzo, Timothy Galli, , Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machermer, Mark McDermott, Dr. Daniel Mendelson, Renee Forgens Minarik, Carlos Rodriguez, Bill Naylor, Leonard Redon

SECTION II

SOURCE MATERIAL: Annual evaluation is on file with the Clerk of the Monroe County Legislature

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013-2014: 101
Proposed \$ Amt. 2014-2015: \$192,336

SECTION I

PROGRAM: Social Adult Day Care / Respite Services

CONTRACTOR: Unity Health System / Rochester Regional Health System, Barb Grey, VP Community Based Services.

PROGRAM DESCRIPTION: Provides a social model adult day program, and respite services that helps physically and mentally frail older persons to continue living in the community.

1. PRIMARY OBJECTIVE(S)/ DELIVERABLES: Seniors will enjoy mental and physical well-being based upon partaking in Social Adult Day Care program.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Seniors and/or their informal family caregivers will report improved or maintained health status.

	Previous Year Projection	Previous Year Actual	Current Year Projection***	Next Year Projection
Program Year	4/1/13-3/31/14	4/1/13-3/31/14	4/1/14-3/31/15	4/1/15-3/31/16
Total # of Participants	110	99	103	103
# Successful	100	89	95	95
% Successful	91%	90%	92%	92%

***Current year actual will be available April 2015

OUTCOME ASSESSMENT METHODOLOGY: The Dartmouth Care Cooperative Information Tool (COOP). COOP instrument was specifically developed for use in primary care and other health care settings to be a simple and practical system for measuring health status. Client functional status is measured upon admission, three months after and whenever there is a status change.

2. PRIMARY OBJECTIVE(S)/ DELIVERABLES: Decrease isolation and increase participation in life activities upon receiving Respite Services.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Decrease isolation and increase participation in life activities and decrease feelings of isolation as measured by a participation satisfaction survey which determines increased mobility outside of the home. Projections are based on new admissions only.

	Previous Year Projections	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	4/1/13-3/31/14	4/1/14-3/31/15	4/1/14-3/31/15***	4/1/15-3/31/16
Total # of Participants	78	78	108	108
# Successful	76	74	102	102
% Successful	97%	95%	94%	94%

***Current year actual will be available April 2015

OUTCOME ASSESSMENT METHODOLOGY: An in-house assessment is administered to participants upon admission, and every two months thereafter. Pre and post family caregiver surveys are conducted to measure impact of respite services provided.

BOARD MEMBERS: Rachel Adonis, Linda Becker, Ralph DeStephano, Robeert Dobles, Nancy Ferrs, Karen Gallina, John Genier, MD, Robert Havrilla, Tarun Kothari MD, Anna Lynch, Jeff Mapstone, Faheem Masood, Jagat Mehta MD, Daniel Meyer, Michael Nuccitelli, Len Oliveri, Liz Patton, Thomas Penn MD, John Reidman, Thomas Riley, Efrain Rivera, Robert sands, Leon Sawyko, Justin Smith

SOURCE MATERIAL: Annual Evaluation on file with the Clerk of the Monroe County of the Legislature.

PURCHASE OF SERVICES INFORMATION
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013: 580
Total # trips 2013: 85,762
Proposed \$ Amt. 2014-2015: \$602,542*
 *(includes \$26,500 from T-81 acct. previously approved)

SECTION I
PROGRAM: Transportation Services – Senior Center Transportation

CONTRACTOR: Medical Motor Service, William P. McDonald, Executive Director

PRIMARY OBJECTIVE(S) DELIVERABLE: Transportation for senior center participants to and from Senior Center. The primary objective is to improve independence and mobility of older persons, enabling them access to health, nutritional, social services and van replacements.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Individuals receiving services will receive safe, door-to-door transportation services wishing to attend Monroe County sponsored nutrition sites.

	Previous Year Projection	Previous Year Actual	Current Year Projection***	Next Year projection
Program Year	1/1/13-12/31/13	1/1/13-12/31/13	1/1/14-12/31/14	1/1/15-12/31/15
Total # of Participants Projected	500	550	550	550
Total # of Participants Served	500	580	550	550
% Successful	100%	105%	100%	100%.

***Current year actual will be available January 2015

OUTCOME ASSESSMENT METHODOLOGY: Performance is measured through monthly service reports, which report the unduplicated number of persons served as well as the number of trips to each Senior Center.

BOARD MEMBERS: Mark F Bergin, Diane Bogaczyk, Steven G. Carling, Michael Copeland, Jennifer Hoffmire, Anthony Costanza, Lawrence Creatura, Carol Deinhardt, Joseph DePaolis, Deborah Field, Glenda Lusk, John McKenna, James Morris, Thomas D. Tehan, Christopher Trageser, Thomas Tuke, David Whitaker, Patricia Woods, William P. McDonald, Elisa DeJesus

SECTION II
SOURCE MATERIAL: Annual Evaluation on file with the Clerk of the Monroe County Legislature.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funds and Authorization to Contract for Monroe County Office for the Aging Programs in 2014

Total Served 2013: 323
Proposed \$ Amt. 2014: \$121,945

PROGRAM: Lifespan Wolk Senior Center Downtown

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: The senior centers sponsored by the Office for the Aging serve as nutrition sites and provide programming and opportunities for socialization.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To provide individuals sixty years old and over a balanced meal, a place to socialize as well as participate in activities to help maintain their mental and physical well-being. Services provided through the center assist in affording participants the opportunity to remain healthy, independent and in their homes for as long as possible.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of success: Regular attendees whose initial score indicates high nutrition risk, as measured by the Nutrition Screening Initiative (NSI) Checklist (a score of 6-21), will be offered a referral.

	Previous Year Projection	Actual Year	Current Year Projection***	Next Year Projection
Program Year	1/1/13-12/31/13	1/1/13-12/31/13	1/1/14-12/31/14	1/1/15-12/31/15
Total # of High Risk	40	147	100	100
Total # Referred	40	147	100	100
% Successful	100%	100%	100%	100%

***Current year actual will be available January 2015

OUTCOME ASSESSMENT METHODOLOGY: The Nutrition Screening Initiative, developed by the American Association of Physicians, National Council on Aging, and American Association of Dietetics. The survey is administered upon admission of the client, and at regular intervals thereafter.

SECONDARY PERFORMANCE MEASURE/INDICATOR: Indicator of success: A cumulative score of 90% or greater by the participants on the last question on the new Customer Satisfaction Survey "Has attending the center improved your quality of life?"

	Previous Year Projection	Actual Year	Current Year Projection***	Next Year Projection
Program Year	1/1/13-12/31/13	1/1/13-12/31/13	1/1/14-12/31/14	1/1/15-12/31/15
Total # of Participants	120	78	50	50
% Successful	90%	87%	90%	90%

***Current year actual will be available January 2015

OUTCOME ASSESSMENT METHODOLOGY: The Customer Satisfaction Survey is administered yearly.

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Chris Martusewicz, Patty Phillips, Steve Arvan, Jim Condello, Dennis Buchan, Liz Corcoran, Jill DiVincenzo, Timothy Galli, Patrick Glavey, Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machemer, Mark McDermott, Dr. Daniel Mendelson, Renee Forgensi Minarik, Carlos Rodriguez, Randal Weaver, Bill Naylon, Leonard Redon, Jane Shukitis, Yvette Tehan

SECTION II
SOURCE MATERIAL:

Annual Evaluation on file with the Clerk of the Monroe County of the Legislature



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140354</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Authorize a Contract with the Catholic Diocese of Rochester to Provide Religious Services for Residents of Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the Catholic Diocese of Rochester, in an amount not to exceed \$43,200, to provide Roman Catholic sacramental and religious services for residents of Monroe Community Hospital, for the period of October 1, 2014 through September 30, 2015, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$43,200 annually.

The New York State Department of Health requires that health care facilities assure that residents/patients have the right to participate in religious activities and arrange for opportunities for religious worship and counseling for any resident requesting such services. The Catholic Diocese of Rochester will provide Monroe Community Hospital with a full-time chaplain to provide sacraments and religious services.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract and any amendments thereto, with the Catholic Diocese of Rochester, 1150 Buffalo Road, Rochester, New York 14624, to provide Roman Catholic sacramental and religious services for residents of Monroe Community Hospital, in an amount not to exceed \$43,200, for the period of October 1, 2014 through September 30, 2015, with the option to renewal for two (2) additional one-year terms, in an amount not to exceed \$43,200 annually.

Environmental assessments were completed for this contract and it was determined that there would be no significant effect on the environment.

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

Funding for this contract is included in the 2014 operating budget of Monroe Community Hospital, fund 9012, funds center 6201010000, Monroe Community Hospital, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

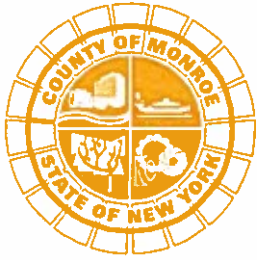
The Catholic Diocese of Rochester is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140355</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
ENV. & PUB. WORKS
WAYS & MEANS

Subject: Authorize an Intermunicipal Agreement with Municipal Corporations to Authorize the Work of the Stormwater Coalition of Monroe County

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with municipal corporations to authorize the continued operation of the Stormwater Coalition of Monroe County (Coalition), for the period of January 1, 2015 through December 31, 2019.

Per Resolutions 226 of 2004 and 314 of 2009, Your Honorable Body authorized an intermunicipal agreement with municipal corporations to reduce stormwater pollution and protect water quality in Monroe County and to comply with Federal Phase II Stormwater Regulations set forth by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

The Coalition's purpose is to: work collaboratively to facilitate compliance with the New York State MS4 General Permit requirements; reduce stormwater pollution and improve water quality; and facilitate the use of existing or future resources, organizations and programs to meet the regulatory and environmental goals.

The Coalition members contribute an annual base fee and supplement fee. The base fee is \$5,000 for regulated towns, \$2,500 for regulated villages, \$2,000 for non-regulated towns, and \$1,250 for non-regulated villages. The supplemental fee is based on population data obtained from the 2010 census and is calculated as \$0.14 per resident for all regulated Coalition members. The County provides staff and other in-kind services in lieu of paying a fee.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with municipal corporations, to authorize the work of the Stormwater Coalition of Monroe County, for the period of January 1, 2015 through December 31, 2019.

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

2. Authorize the County Executive, or her designee, to expend Stormwater Coalition of Monroe County funds, as approved by the Coalition, to complete the work of the Coalition in complying with Federal Phase II Stormwater Regulations set forth by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Environmental assessments were completed for this agreement and it was determined that there would be no significant effect on the environment.

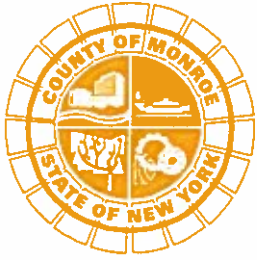
Funding for this agreement is included in Trust Fund 9626, Stormwater Coalition, funds center 8572020100, Pure Waters Industrial Waste. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140356</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
PURE WATER ADM BLD

Subject: Authorize an Intermunicipal Agreement with Municipal Corporations to Authorize Work of the Stormwater Coalition of Monroe County

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize an intermunicipal agreement with municipal corporations to authorize the continued operation of the Stormwater Coalition of Monroe County (Coalition), for the period of January 1, 2015 through December 31, 2019.

Per Resolutions 226 of 2004 and 314 of 2009, Your Honorable Body authorized an intermunicipal agreement with municipal corporations to reduce stormwater pollution and protect water quality in Monroe County and to comply with Federal Phase II Stormwater Regulations set forth by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

The Coalition's purpose is to: work collaboratively to facilitate compliance with the New York State MS4 General Permit requirements; reduce stormwater pollution and improve water quality; and facilitate the use of existing or future resources, organizations and programs to meet the regulatory and environmental goals.

The Coalition members contribute an annual base fee and supplement fee. The base fee is \$5,000 for regulated towns, \$2,500 for regulated villages, \$2,000 for non-regulated towns and \$1,250 for non-regulated villages. The supplemental fee is based on population data obtained from the 2010 census and is calculated as \$0.14 per resident for all regulated Coalition members. The County provides staff and other in-kind services in lieu of paying a fee.

The specific Administrative Boards actions required are:

1. Authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with municipal corporations, to authorize the work of the Stormwater Coalition of Monroe County, for the period of January 1, 2015 through December 31, 2019.

The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 7, 2014
Page 2

2. Authorize the County Executive, or her designee, to expend Stormwater Coalition of Monroe County funds, as approved by the Coalition, to complete the work of the Coalition in complying with Federal Phase II Stormwater Regulations set forth by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

Environmental assessments were completed for this agreement and it was determined that there would be no significant effect on the environment.

Funding for this agreement is included in Trust Fund 9626, Stormwater Coalition, funds center 8572020100, Pure Waters Industrial Waste. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140357</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

Subject: Amend the 2014-2019 Capital Improvement Program, the 2014 Capital Budget, and Bond Resolution 7 of 2014 to Expand the Scope of the Project and Increase the Project Authorization; and Authorize a Contract with CHA Consulting, Inc., for Design Services for the Terminal Improvements Project at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body amend the 2014-2019 Capital Improvement Program, the 2014 Capital Budget, and Bond Resolution 7 of 2014 to expand the scope and increase the project authorization for the Terminal Improvements Project at the Greater Rochester International Airport; and authorize a contract with CHA Consulting, Inc., in the amount of \$606,494.31, for design services, for the Terminal Improvements Project at the Greater Rochester International Airport.

The original project scope included construction of new walls, corridors, and passenger circulation modifications to support both improved circulation and to provide additional leased space for airline usage. It has been determined that the current HVAC and building management systems have reached the end of their operational usefulness and need to be upgraded. This project will upgrade the Airport's HVAC system including replacement of two (2) water towers and related piping, along with the installation of a new energy management control system. The project will improve HVAC system reliability and decrease energy consumption for heating and cooling in the main air carrier terminal building. The total estimated project cost is now \$4,500,000.

Approximately 64% of this project will be funded by passenger facility charges and the remainder from local share funding through the Monroe County Airport Authority.

The Department of Aviation recommends authorization of a contract with CHA Consulting, Inc., a designated airport consultant per Resolution 241 of 2011, to provide design services for the Terminal Improvements Project in the amount of \$606,494.31.

This project is scheduled to be considered by the Monroe County Planning Board at its November 20, 2014 meeting.

The specific legislative actions required are:

1. Amend the 2014-2019 Capital Improvement Program to expand the scope of the "Terminal Improvements Project" at the Greater Rochester International Airport to include the upgrade of the Airport's HVAC system and to provide for a \$3,000,000 increase in the cost of the project making the total project cost \$4,500,000.

2. Amend the 2014 Capital Budget to expand the scope of the project to upgrade the Airport's HVAC system and to increase funding for the "Terminal Improvements Project" at the Greater Rochester International Airport, in the amount of \$3,000,000 from \$1,500,000 to \$4,500,000, for a total project authorization of \$4,500,000.
3. Amend Bond Resolution 7 of 2014 to expand the scope of the project to include the upgrade of the Airport's HVAC system and increase financing for the "Terminal Improvements Project" at the Greater Rochester International Airport, capital fund 1688, in the amount \$3,000,000 from \$1,500,000 to \$4,500,000, for a total project authorization of \$4,500,000.
4. Authorize the County Executive, or her designee, to execute a contract with CHA Consulting, Inc., 16 Main Street West, Suite 830, Rochester, New York 14614, for design services for the Terminal Improvements Project at the Greater Rochester International Airport, in the amount of \$606,494.31, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for the Terminal Improvements Project at the Greater Rochester International Airport, and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, is included in capital fund 1688 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CHA Consulting, Inc., nor any of its officers, owe any delinquent Monroe County property taxes. The officers of the firm are:

Rodney A. Bascom, President and Chief Operating Officer
Dom M. Bernardo, Executive Vice President and Chief Financial Officer
William S. Lucarelli, Executive Vice President
Michael A. Platt, Executive Vice President, General Counsel and Secretary
Raymond L. Rudolph, Jr., Chief Executive Officer
John Sobiech, Executive Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Issuance of Refunding Bonds

Honorable Legislators:

I recommend that Your Honorable Body authorize the issuance of refunding bonds in a total amount not to exceed \$86 million, with the proceeds to be used to pay the remaining debt service costs (or portions thereof) associated with two (2) public improvement bond issues.

The outstanding bonds to be refunded in whole or in part are:

Public Improvement Bonds-2005
Public Improvement Bonds-2007

Both bond issues are callable June 1, 2015 and conditions in the bond market offer the potential for significant savings to taxpayers if the County refinances all or a portion of the outstanding balance of these bond issues by issuing refunding bonds. This would have the effect of reducing the interest cost of the original bond issues since the refunding bond issue would incur a lower interest cost and therefore result in lower debt service cost.

While the exact amount of savings cannot be determined until the interest rates for the refunding bonds are set, it is anticipated that the present value savings will be in excess of \$5 million over the remaining life of the bond issues.

The specific legislative action required is to authorize the issuance of refunding bonds in a total amount not to exceed \$86 million. The proceeds will be used to pay the remaining debt service costs (or portions thereof) associated with the 2005 and 2007 Public Improvement Bonds.

Environmental assessments were completed for the issuance of refunding bonds and it was determined that there would be no significant effect on the environment.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by your Honorable Body.

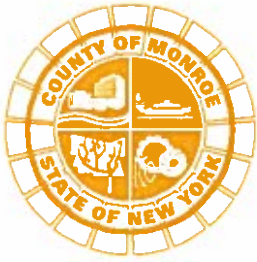
Sincerely,

Maggie Brooks
County Executive

OFFICIAL FILE COPY
No. <u>140358</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

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Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

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No. <u>140359</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessment - Refunds

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of certain Monroe County taxes in the City of Rochester and Town of Ogden as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The refunds are requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayers' applications.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

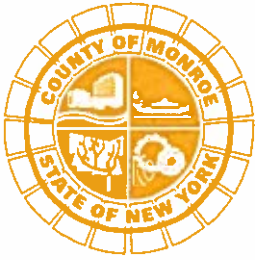
Maggie Brooks
County Executive

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

City of Rochester: Lexington Place Office Center LLC, 687 Lee Road, Rochester, NY 14606. Tax Account No. 104.26-1-15.002 requires a \$3,206.06 refund for tax year 2014. Pure Waters O/M charge was overstated due a faulty water meter. Parallel credit was given by the City of Rochester Water Bureau.

Town of Ogden: Rochester Midland Corporation, 155 Paragon Drive, Rochester, NY 14624. Tax Account No. 102.04-3-1.1 requires a \$2,667.26 refund for tax year 2014. Pure Waters Capital and O/M charges need to be partially cancelled due to the fact that a portion of the water consumed was not treated and was metered through the Industrial waste credit meter program.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize and direct the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Monroe County
Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

Subject: Authorize the Conveyance of a Permanent Easement to the Town of Penfield for Sanitary Sewer Purposes Upon Property Owned by the Irondequoit Bay South Central Pure Waters District at 2100 Browncroft Boulevard in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body authorize the conveyance of a permanent easement to the Town of Penfield for sanitary sewer purposes upon property owned by the Irondequoit Bay South Central Pure Waters District at 2100 Browncroft Boulevard in the Town of Penfield.

Table with 3 columns: Parcel, Grantee, Amount. Row 1: Map 1, Town of Penfield, \$1. Row 2: Parcel 1 PE 1,153.4 s.f., 3100 Atlantic Avenue, Penfield, NY 14526. Row 3: T.A. #108.17-2-3. Row 4: Town of Penfield.

The specific legislative action required is to authorize the County Executive, or her designee, to convey a permanent easement to the Town of Penfield for sanitary sewer purposes upon property owned by the Irondequoit Bay South Central Pure Waters District at 2100 Browncroft Boulevard identified by tax identification #108.17-2-3 in the Town of Penfield and to execute all documents necessary for the conveyance.

Environmental assessments will be completed for the sale prior to Your Honorable Body taking final action on this matter.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Handwritten signature of Maggie Brooks

Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

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Monroe County
Committee Assignment
PURE WATER ADM BRD

November 7, 2014

To The Administrative Board of the
Irondequoit Bay South Central Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Conveyance of a Permanent Easement to the Town of Penfield for Sanitary Sewer
Purposes Upon Property Owned by the Irondequoit Bay South Central Pure Waters District at
2100 Browncroft Boulevard in the Town of Penfield

Honorable Legislators:

I recommend that the Administrative Board of the Irondequoit Bay South Central Pure Waters District
authorize the conveyance of a permanent easement to the Town of Penfield for sanitary sewer purposes upon property
owned by the Irondequoit Bay South Central Pure Waters District at 2100 Browncroft Boulevard in the Town of
Penfield.

Table with 3 columns: Parcel, Grantee, Amount. Row 1: Map I, Town of Penfield, \$1. Row 2: Parcel I PE 1,153.4 s.f., 3100 Atlantic Avenue, Penfield, NY 14526. Row 3: 2100 Browncroft Boulevard, T.A. #108.17-2-3, Town of Penfield.

The specific Administrative Board action required is to authorize the County Executive, or her designee, to
convey a permanent easement to the Town of Penfield for sanitary sewer purposes upon property owned by the
Irondequoit Bay South Central Pure Waters District at 2100 Browncroft Boulevard identified as tax identification
#108.17-2-3 in the Town of Penfield and to execute all documents necessary for the conveyance.

Environmental assessments will be completed for the sale prior to Your Honorable Body taking final action
on this matter.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Irondequoit Bay
South Central Pure Waters District.

Sincerely,

Handwritten signature of Maggie Brooks

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

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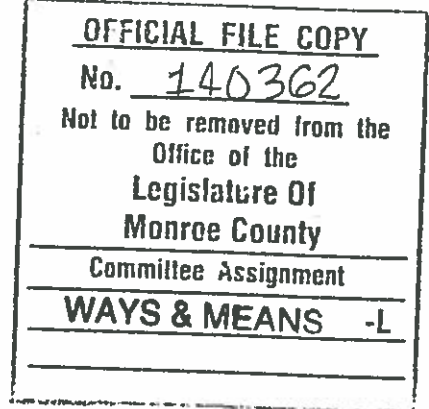


Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 222 Parkview Drive in the Town of Penfield

Honorable Legislators:

I recommend that Your Honorable Body authorize the sale of real property located at 222 Parkview Drive in the Town of Penfield, to the Town of Penfield, for the purchase price of \$275.09 as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
TA # 108.14-1-23 0.48 acres at 222 Parkview Drive Town of Penfield	Town of Penfield	\$275.09

This property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price of \$275.09 for this parcel was determined by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to sell the real property to the Town of Penfield, located at 222 Parkview Drive in the Town of Penfield and identified as tax identification #108.14-1-23, and to execute all documents necessary for the conveyance, for the purchase price of \$275.09.

Environmental assessments will be completed for the sale prior to Your Honorable Body taking final action on this matter.

The sale of the property is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

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No. 140363
Not to be removed from the
Office of the
Legislature Of
Monroe County
Committee Assignment
WAYS & MEANS -L

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located on Arcadia Parkway in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell a County owned tax foreclosure property located on Arcadia Parkway in the Town of Greece as follows:

Table with 3 columns: Parcel, Offeror, Offered Amount. Row 1: TA #046.10-2-26, Brian A. Speck, \$400.

This parcel was acquired through tax foreclosure and is surplus property. The price for this parcel was negotiated by Monroe County Real Estate. The offeror is an adjoining property owner. The property is not needed for Monroe County purposes.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with Brian A. Speck, to sell the real property identified by tax identification #046.10-2-26, and to execute all documents necessary for the conveyance, for the purchase price of \$400.

Environmental assessments will be completed for the sale prior to Your Honorable Body taking final action on this matter.

The sale of this property is revenue generating. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that Brian A. Speck does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

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Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140364</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment ENV. & PUB. WORKS
WAYS & MEANS

Subject: Authorize a Contract with O'Brien & Gere Engineers, Inc. for Professional Engineering Services for the Rochester Pure Waters District's Westside Combined Sewer Overflow Abatement Program Tunnel Rehabilitation Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with O'Brien & Gere Engineers, Inc., in the amount of \$36,457, for professional engineering services, for the Rochester Pure Waters District's ("District") Westside Combined Sewer Overflow Abatement Program (CSOAP) Tunnel Rehabilitation Project.

The District constructed the CSOAP tunnel system between the mid-1970s and early 1990s to mitigate the occurrence of combined sewer overflows from the existing sewer collection system to the Genesee River and Irondequoit Bay. The system includes 30 miles of large diameter cut-rock and concrete lined tunnels and six (6) major control structures located from 50 to 150 feet below the City of Rochester. The tunnels and control structures provide approximately 180 million gallons of storage capacity and hydraulically relieve the surface sewers during wet weather events. The District releases captured flows at a controlled rate for treatment at the District's Frank E. Van Lare Wastewater Treatment Plant.

Routine inspection of the tunnels and appurtenant overflow, drop shaft and control structures have revealed that after two (2) decades of operation mechanical rehabilitation and/or replacement of hatches, grating, platforms, and gate actuators are required. Additional structural rehabilitation of concrete and other elements is also required. This project will include approximately 25 structures located on the Westside CSOAP tunnel system, west of the Genesee River.

Several consultants were considered, with O'Brien & Gere Engineers, Inc. rated the most qualified to provide professional engineering services for the project. O'Brien & Gere Engineers, Inc. proposes to provide basic design and special services in the amount of \$36,457. A cost breakdown of these services is as follows:

Basic Design Services	\$28,544
Special Services	<u>\$ 7,913</u>
Total	\$36,457

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract with O'Brien & Gere Engineers, Inc., 400 Andrews Street, Suite 710, Rochester, New York, 14604, in the amount of \$36,457, for professional engineering services, for the Rochester Pure Waters District's Westside Combined Sewer Overflow Abatement Program Tunnel Rehabilitation Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for the Rochester Pure Waters District's Westside CSOAP Tunnel Rehabilitation Project and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1653 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither O'Brien & Gere Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James A. Fox, Chief Executive Officer
Joseph M. McNulty, Chief Financial Officer
R. LeLand Davis, President
John F. Sutphen, General Counsel

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

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No. <u>140365</u>
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Committee Assignment PURE WATER ADM BRD

Subject: Authorize a Contract with O'Brien & Gere Engineers, Inc. for Professional Engineering Services for the Rochester Pure Waters District's Westside Combined Sewer Overflow Abatement Program Tunnel Rehabilitation Project

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District authorize a contract with O'Brien & Gere Engineers, Inc., in the amount of \$36,457, for professional engineering services, for the Rochester Pure Waters District's ("District") Westside Combined Sewer Overflow Abatement Program (CSOAP) Tunnel Rehabilitation Project.

The District constructed the CSOAP tunnel system between the mid-1970s and early 1990s to mitigate the occurrence of combined sewer overflows from the existing sewer collection system to the Genesee River and Irondequoit Bay. The system includes 30 miles of large diameter cut-rock and concrete lined tunnels and six (6) major control structures located from 50 to 150 feet below the City of Rochester. The tunnels and control structures provide approximately 180 million gallons of storage capacity and hydraulically relieve the surface sewers during wet weather events. The District releases captured flows at a controlled rate for treatment at the District's Frank E. Van Lare Wastewater Treatment Plant.

Routine inspection of the tunnels and appurtenant overflow, drop shaft and control structures have revealed that after two (2) decades of operation mechanical rehabilitation and/or replacement of hatches, grating, platforms, and gate actuators are required. Additional structural rehabilitation of concrete and other elements is also required. This project will include approximately 25 structures located on the Westside CSOAP tunnel system, west of the Genesee River.

Several consultants were considered, with O'Brien & Gere Engineers, Inc. rated the most qualified to provide professional engineering services for the project. O'Brien & Gere Engineers, Inc. proposes to provide basic design and special services in the amount of \$36,457. A cost breakdown of these services is as follows:

Basic Design Services	\$28,544
Special Services	<u>\$ 7,913</u>
Total	\$36,457

The specific Administrative Board action required is to authorize the County Executive, or her designee, to execute a contract with O'Brien & Gere Engineers, Inc., 400 Andrews Street, Suite 710, Rochester, New York, 14604, in the amount of \$36,457, for professional engineering services, for the Rochester Pure Waters District's Westside Combined Sewer Overflow Abatement Program Tunnel Rehabilitation Project, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

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To The Administrative Boards of the
Rochester Pure Waters District
November 7, 2014
Page 2

Environmental assessments were completed for the Rochester Pure Waters District's Westside CSOAP Tunnel Rehabilitation Project and it was determined that there would be no significant effect on the environment.

Funding for this contract, consistent with authorized uses, is included in capital fund 1653 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither O'Brien & Gere Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

James A. Fox, Chief Executive Officer
Joseph M. McNulty, Chief Financial Officer
R. LeLand Davis, President
John F. Sutphen, General Counsel

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

No. 140366

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

TRANSPORTATION -L

WAYS & MEANS

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Interests in Real Property for the Installation and Maintenance of Traffic Signal Equipment at 2194 Hudson Avenue in the Town of Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of interests in real property for the installation and maintenance of traffic signal equipment at 2194 Hudson Avenue in the Town of Irondequoit from the property owner described as follows:

Table with 3 columns: Parcel, Owner, Amount. Row 1: Map 58, Aldi, Inc. (New York), \$1.00. Row 2: Parcel 1 P.E. 0.038 acre, 300 State Route 281, Tully, N.Y. 13159. Row 3: 2194 Hudson Avenue, T.A. # 076.15-6-44.1 and 076.15-6-44.2, Town of Irondequoit.

The specific legislative action required is to authorize the County Executive, or her designee, to acquire the referenced property interests and execute all documents necessary for the installation and maintenance of traffic signal equipment at 2194 Hudson Avenue in the Town of Irondequoit by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total operating account(s) appropriation.

Environmental assessments were completed for the project and it was determined that there would be no significant effect on the environment.

Funding for this acquisition is included in the 2014 operating budget of the Department of Transportation, fund 9002, funds center 8004030000, Signal Maintenance/Operations. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Aldi, Inc. (New York), nor its principal officer, Aaron Sumida, Vice President, owe any delinquent Monroe County property taxes.

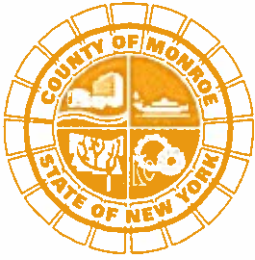
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>140367</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
ENV. & PUB. WORKS
WAYS & MEANS

Subject: Authorize a Contract between the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District and the County of Monroe Regarding Fiber Optic Network Maintenance and Reciprocal Use of Excess Fiber Capacity

Honorable Legislators:

I recommend that your Honorable Body authorize a contract between the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District (the "Districts") and the County of Monroe (the "County") regarding fiber optic network maintenance and reciprocal use of excess fiber capacity. The Districts will provide for the physical maintenance of the County's fiber optic network and allow the County access to and use of the Districts' excess fiber optic network capacity in exchange for reciprocal access to and use of the County's excess fiber optic network capacity by the Districts, plus reimbursement to the Districts for actual annual maintenance costs of the County's network, for the period of January 1, 2015 through December 31, 2029.

The Districts maintain a fiber optic network to operate and maintain our community's wastewater treatment system. This 189-mile system has been built out over the years as sewers and pump stations have been built, repaired or reconstructed. The Districts have provided for the physical maintenance of this infrastructure and possess the internal expertise to maintain the fiber optic network.

The County has recently completed the build-out phase of its new digital trunked radio system to be used by public safety and municipal agencies throughout the community. This 178-mile fiber optic network links the radio towers throughout the county that are the backbone of this state-of-the-art communications system. The Districts and the County desire to connect the systems for various mutual and reciprocal uses of the fiber optic networks throughout the county.

It is in the best interest of the County to utilize the expertise of the Districts to meet the maintenance obligations of the County's fiber optic network. During the construction of the Districts' network, significant excess fiber capacity was installed due to the cost effectiveness of doing so in anticipation of future community benefits from the existence of an extensive fiber network. Approximately 82% of the Districts' fiber optic network is currently "dark," meaning it is not in use and no data is traveling through it. The installation costs of this additional capacity was nominal because the vast majority, approximately 90%, of the expense related to laying fiber optic cable was for trenching and the installation of conduit, or was conducted in conjunction with the construction of sewer lines. Both the Districts and the County seek access to and use of the excess capacity of their respective fiber networks to strengthen the reliability and to expand access of the fiber network to municipalities and first responders.

This agreement will provide residents with a more reliable wastewater treatment system and a more reliable and secure public safety communications system. Also, I have directed the Departments of Public Safety, Information Services and Environmental Services to explore options regarding how this integrated fiber optic network may be further utilized for public benefit and to prepare a report on this subject no later than December 31, 2015.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute a contract between the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District (the "Districts") and the County of Monroe (the "County") for the provision of fiber optic network maintenance by the Districts and access to and use of the Districts' excess fiber optic network capacity by the County in exchange for reciprocal access to and use of the County's excess fiber optic network capacity by the Districts, plus reimbursement to the Districts for actual annual maintenance costs, for the period of January 1, 2015 through December 31, 2029.
2. Authorize the County Executive, or her designee, to submit a report to the Agenda/Charter Committee no later than December 31, 2015, for review and consideration by the Agenda/Charter Committee on whether to prepare a formal report by the Committee to the Legislature detailing options regarding how an integrated fiber optic network may be further utilized for public benefit, pursuant to Section 545-23(A) of the Rules of the Monroe County Legislature.

An environmental review was completed for this contract and it was determined that there would be no significant effect on the environment.

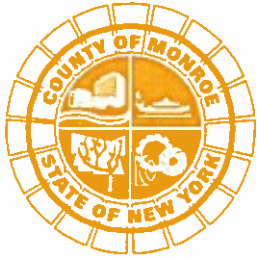
Funding for this contract is included in the proposed 2015 Monroe County Operating Budget, fund 9001, funds center 1209020000, and will be requested in future years' operating budgets.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

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Nd. <u>140368</u>
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Committee Assignment
PURE WATER ADM BRD

Subject: Authorize a Contract between the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District and the County of Monroe Regarding Fiber Optic Network Maintenance and Reciprocal Use of Excess Fiber Capacity

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize a contract between the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District (the "Districts") and the County of Monroe (the "County") regarding fiber optic network maintenance and reciprocal use of excess fiber capacity. The Districts will provide for the physical maintenance of the County's fiber optic network and allow the County access to and use of the Districts' excess fiber optic network capacity in exchange for reciprocal access to and use of the County's excess fiber optic network capacity by the Districts, plus reimbursement to the Districts for actual annual maintenance costs of the County's network, for the period of January 1, 2015 through December 31, 2029.

The Districts maintain a fiber optic network to operate and maintain our community's wastewater treatment system. This 189-mile system has been built out over the years as sewers and pump stations have been built, repaired or reconstructed. The Districts have provided for the physical maintenance of this infrastructure and possess the internal expertise to maintain the fiber optic network.

The County has recently completed the build-out phase of its new digital trunked radio system to be used by public safety and municipal agencies throughout the community. This 178-mile fiber optic network links the radio towers throughout the county that are the backbone of this state-of-the-art communications system. The Districts and the County desire to connect the systems for various mutual and reciprocal uses of the fiber optic networks throughout the county.

It is in the best interest of the County to utilize the expertise of the Districts to meet the maintenance obligations of the County's fiber optic network. During the construction of the Districts' network, significant excess fiber capacity was installed due to the cost effectiveness of doing so in anticipation of future community benefits from the existence of an extensive fiber network. Approximately 82% of the Districts' fiber optic network is currently "dark," meaning it is not in use and no data is traveling through it. The installation costs of this additional

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To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 7, 2014
Page 2

capacity was nominal because the vast majority, approximately 90%, of the expense related to laying fiber optic cable was for trenching and the installation of conduit, or was conducted in conjunction with the construction of sewer lines. Both the Districts and the County seek access to and use of the excess capacity of their respective fiber networks to strengthen the reliability and to expand access of the fiber network to municipalities and first responders.

This agreement will provide residents with a more reliable wastewater treatment system and a more reliable and secure public safety communications system. Also, I have directed the Departments of Public Safety, Information Services and Environmental Services to explore options regarding how this integrated fiber optic network may be further utilized for public benefit and to prepare a report on this subject no later than December 31, 2015.

The specific Administrative Boards actions required are:

1. Authorize the County Executive, or her designee, to execute a contract between the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District (the "Districts") and the County of Monroe (the "County") for the provision of fiber optic network maintenance by the Districts and access to and use of the Districts' excess fiber optic network capacity by the County in exchange for reciprocal access to and use of the County's excess fiber optic network capacity by the Districts, plus reimbursement to the Districts for actual annual maintenance costs, for the period of January 1, 2015 through December 31, 2029.
2. Authorize the County Executive, or her designee, to submit a report to the Agenda/Charter Committee no later than December 31, 2015, for review and consideration by the Agenda/Charter Committee on whether to prepare a formal report by the Committee to the Legislature detailing options regarding how an integrated fiber optic network may be further utilized for public benefit, pursuant to Section 545-23(A) of the Rules of the Monroe County Legislature.

An environmental review was completed for this contract and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2015 Monroe County Operating Budget, fund 9001, funds center 1209020000, and will be requested in future years' operating budgets.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

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Committee Assignment
AGENDA/CHARTER
REC & ED
WAYS & MEANS

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Enact a Local Law Authorizing the Sale of a Surplus Parcel of Real Property Owned by Monroe County as Trustee for Monroe Community College Located at 1285 East Henrietta Road, Town of Brighton, New York to B&R (NY) Realty, LLC

Honorable Legislators:

I recommend that Your Honorable Body enact a Local Law authorizing the sale of a surplus parcel of real property consisting of approximately 0.92 acres of improved land on East Henrietta Road in the Town of Brighton, having an address of 1285 East Henrietta Road, to B&R (NY) Realty, LLC, for the negotiated sale price of \$240,000.

This parcel was acquired in 1981 and is a vacant single story structure. The sale price of the property is based upon the valuation found in an independent appraisal performed by Midland Appraisal.

The specific legislative actions required are:

1. Schedule and hold a Public hearing on the proposed Local Law.
2. Enact a Local Law authorizing the County Executive, or her designee, to execute all necessary documents, deeds and agreements to effectuate the sale of a surplus parcel of County owned real property consisting of approximately 0.92 acres of improved land on East Henrietta Road in the Town of Brighton held in trust for Monroe Community College, having an address of 1285 East Henrietta Road and tax identification #149.18-2-2, to B&R (NY) Realty, LLC, for the negotiated sale price of \$240,000.

An environmental assessment was completed for the sale of the surplus property and it was determined that there would be no significant effect on the environment.

No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that B&R (NY) Realty, LLC does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

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By Legislators _____ and _____

Intro No. _____

LOCAL LAW NO. _____ OF 2015

ENACTING A LOCAL LAW AUTHORIZING SALE BY NEGOTIATED PRICE OF A SURPLUS PARCEL OF REAL PROPERTY OWNED BY MONROE COUNTY AS TRUSTEE FOR MONROE COMMUNITY COLLEGE IN THE TOWN OF BRIGHTON

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Legislature hereby authorizes the County Executive, or her designee, to execute all necessary documents, deeds and agreements to effectuate the sale of a surplus parcel of County owned real property consisting of approximately 0.92 acres of improved land on East Henrietta Road in the Town of Brighton held in trust for Monroe Community College, having an address of 1285 East Henrietta Road and tax identification number 149.18-2-2, to B&R (NY) Realty, LLC, for the negotiated sale price of \$240,000.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

_____ Committee; _____, 2015 - CV:
File No. 15-____.LL

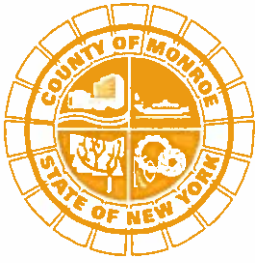
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

November 7, 2014

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester Regarding the City of Rochester's Use of the Monroe County Jail for the Detention of Non-Arraigned Detainees and Arrestees

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester, permitting the City to use the Monroe County Jail to detain non-arraigned detainees and arrestees, and to pay the County the amount of \$500,000 for the period of January 1, 2014 through June 30, 2014. Thereafter, the City shall pay the County at the rate of \$109.92 per non-arraigned detainee and arrestee, with a minimum required payment to the County in the amount of \$1,000,000 per City fiscal year, for the period of July 1, 2014 through June 30, 2019.

The City of Rochester does not have its own detention facility to hold individuals arrested or otherwise detained by its Police Department and would like to utilize the services of the Monroe County Jail as opposed to building and maintaining its own detention facility. The amount received from the City will reimburse the County for the costs of providing these services. New York Correction Law §500-a requires and authorizes Monroe County to enter into an agreement with the City of Rochester to use the Monroe County Jail to provide such services to the City. Monroe County has provided these services to the City of Rochester in the past, and most recently pursuant to an agreement authorized by Resolution 262 of 2012. This is the 11th year of this effort. The annualized amount of the agreement anticipates a slight increase from that in previous years.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into an intermunicipal agreement, and any amendments thereto, with the City of Rochester, permitting the City to use the Monroe County Jail to detain non-arraigned detainees and arrestees, and to pay the County in the amount of \$500,000 for the period of January 1, 2014 through June 30, 2014 and thereafter, at the rate of \$109.92 per non-arraigned detainee and arrestee, with a minimum required payment to the County in the amount of \$1,000,000 per City fiscal year, for the period of July 1, 2014 through June 30, 2019.

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Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

Environmental assessments were completed for this agreement and it was determined that there would be no significant effect on the environment.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive