



Monroe County Legislature
Office of the President

ANTHONY J. DANIELE

PRESIDENT

November 13, 2017

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Re: Reappointment of the Public Defender

Honorable Legislators:

I, Anthony J. Daniele, President of the Monroe County Legislature, do hereby submit to your Honorable Body for your confirmation the reappointment of Timothy P. Donaher as Public Defender, pursuant to Section C7-5 of the Monroe County Charter.

Mr. Donaher resides at 30 Pennicott Circle, Penfield, NY 14526 and has served the people of Monroe County as the Public Defender since January 2008. Attached is the Office of the Public Defender 2016 Annual Report and his resume.

The specific legislative action required is to appoint Mr. Timothy P. Donaher as Public Defender, for a two year term beginning January 1, 2018 and expiring December 31, 2019.

This resolution will have no fiscal impact on Monroe County's Budget.

Sincerely,

Anthony J. Daniele
Monroe County Legislature
President

OFFICIAL FILE COPY
No. <u>170292</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L

TIMOTHY P. DONAHER

30 Pennicott Circle
Penfield, New York 14526

BUSINESS ADDRESS:

Monroe County Public Defender's Office
10 N. Fitzhugh Street
Rochester, New York 14614
Phone: (585) 753-4531 (work)
(585) 704-5893 (cell)

PERSONAL DATA:

Age: 49
Date of Birth: September 5, 1968
Place of Birth: Pittsburgh, Pennsylvania

EDUCATIONAL BACKGROUND:

SUNY Buffalo School of Law
309 O'Brian Hall Buffalo, NY 14260-1100
Received Juris Doctor Degree, 1993
Admitted NYS Bar, 1994

SUNY Binghamton
PO Box 6000 Binghamton, NY 13902-6000
Double Degree Program

Harpur College: Bachelor of Arts Degree in
English Literature, 1990

School of Management: Bachelor of Science Degree in
Accounting, 1990

LEGAL EXPERIENCE:

February 2008 to
Present

MONROE COUNTY PUBLIC DEFENDER
10 N. Fitzhugh Street, Rochester, New York 14614

Responsible for supervising an Office of 72 attorneys and 25 support staff, which provides legal services to indigent individuals. Oversee a budget of approximately \$8.8 million.

February 2000 to
February 2008

MONROE COUNTY PUBLIC DEFENDER'S OFFICE
Assistant Public Defender, Appeals Bureau

Responsible for perfecting appeals of felony convictions and Family Court matters to the Appellate Division, Fourth Department and the New York Court of Appeals, as well as misdemeanor appeals to the Monroe County Court, and parole denial appeals. Duties include reviewing trial records, researching relevant legal issues, filing motions, preparing briefs and records and orally arguing cases before the Appellate Division and the Court of Appeals. Perfected over 175 appeals to the Appellate Division, Fourth Department and New York Court of Appeals.

January 1996 to
January 2000: DOYLE & DONAHER, Times Square Building, Suite 625,
Rochester, New York 14614

Founder and Partner of law firm established in 1996 concentrating in civil litigation, criminal defense, and general corporate work. Represented clients in a variety of litigation, including personal injury, breach of contract, criminal defense, real estate, and professional discipline.

July 1994 to
January 1996: LAW OFFICES OF DANIEL J. DOYLE, 1150 University Avenue
Rochester, New York 14610

MEMBERSHIPS:

CHIEF DEFENDERS ASSOCIATION OF NEW YORK
President, 2014-2015

OFFICE OF COURT ADMINISTRATION COMMITTEE ON CRIMINAL JURY INSTRUCTIONS
Member, 2012 to present

UNITE ROCHESTER – JUSTICE COMMITTEE
Member

OFFICE OF COURT ADMINISTRATION ADVISORY COMMITTEE ON E-FILING IN CRIMINAL
ACTIONS AND PROCEEDINGS
Member

NEW YORK STATE BAR ASSOCIATION TASK FORCE ON CRIMINAL DISCOVERY
Member

7TH JUDICIAL DISTRICT ADMINISTRATIVE JUDGE'S PLANNING TASK FORCE
Member

MONROE COMMUNITY COLLEGE
Paralegal Advisory Committee
Law & Criminal Justice Department Advisory Committee

AWARDS:

New York State Bar Association 2017 Denison Ray Award
Chief Defenders Association of New York 2016 President's Award

RELATED EXPERIENCE:

SUNY AT BROCKPORT, 350 New Campus Drive, Brockport, New York 14420
Adjunct Lecturer, Department of Political Science and International Studies
Spring, 2001 through Fall, 2011. Taught courses in constitutional law, the court system,
and the death penalty.

KEUKA COLLEGE, Keuka Park, New York 14478
Adjunct Professor, Division of Business & Management.
Fall, 1998 through Spring, 1999. Taught courses in business law.

MONROE COUNTY BOARD OF ETHICS
Boardmember, Appointed 2007
Resigned August, 2008

NEW YORK STATE ASSOCIATION OF PRETRIAL SERVICE AGENCIES
Keynote Speaker, "*New Initiatives, New Legislation: New Opportunities*", October 29, 2017

COUNTY ATTORNEYS' ASSOCIATION OF THE STATE OF NEW YORK
Seminar Lecturer, "*Indigent Defense Options for New York Counties*", April 30, 2013

NEW YORK STATE ASSOCIATION OF CRIMINAL DEFENSE LAWYERS
Seminar Lecturer, "*Ignition Interlock Devices: Perils, Pitfalls....and Opportunities*", June 25,
2011

NEW YORK STATE DEFENDERS ASSOCIATION
Seminar Lecturer, "*Ignition Interlock Devices*", November 12, 2010

MONROE COUNTY BAR ASSOCIATION
Seminar Lecturer, "*Fourth Annual Criminal Justice Forum: Ethics*", February 12, 2010
Seminar Lecturer: "*Current Development in Ethics for Criminal Practitioners*", February 12,
2015

APPELLATE DIVISION, FOURTH DEPARTMENT
Assigned Counsel Family Court Appeals Mandatory Eligibility Training
Seminar Lecturer, November 17, 2007
"*Substantive and Procedural Issues on Appeal--Part II: Child Support, Paternity, Family
Offenses, Custody/Visitation/Adoption*"

JUDICIAL PROCESS COMMISSION, 121 N. Fitzhugh Street, Rochester, New York 14614

Lecturer, August 10, 2006

"Collateral Employment Consequences of a Criminal Conviction"

DISCOVERY-HUTHER DOYLE, 360 East Avenue, Rochester, New York 14604

Lecturer, October 12, 2005

"Collateral Employment Consequences of a Criminal Conviction"

UNITY HEALTH SYSTEMS, ATEP PROGRAM, 845 West Main Street, Rochester, New York 14611

Lecturer, August 30, 2005

"Collateral Employment Consequences of a Criminal Conviction"

ARTICLES & PUBLICATIONS:

"Trial by Reason and Not Surprise", Timothy P. Donaher and Andrew Correia, *Atticus*, Winter 2011

PROFESSIONAL ASSOCIATIONS:

National Association of Criminal Defense Lawyers

National Legal Aid & Defender Association

National Association for Public Defense

New York State Bar Association

Chief Defenders Association of New York (President, 2014-2015)

New York State Defenders Association

Monroe County Bar Association

Great Rochester Association of Women Attorneys

References Available Upon Request

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OFFICE OF THE PUBLIC DEFENDER

ANNUAL REPORT

2016

INTRODUCTION

In 2016, the Monroe County Public Defender's Office continued to provide excellent representation to indigent clients in the criminal, family, and appellate courts in Monroe County. Although caseloads in all bureaus of the Office remained higher than historical norms, and the severe financial pressures faced by Monroe County prohibited the dedication of additional local resources, the staff of the Office persevered and enhanced the services provided to clients.

Despite the challenges we faced, due to the extraordinary dedication of the attorneys and support staff, we were able to continue to provide excellent representation to our clients. The attorneys in the Office continued to work significant, unpaid overtime to ensure that we continue to provide excellent representation to our clients. The support staff also expended considerable effort in assisting the attorneys in dealing with the heavy caseload.

But the hard work expended by staff led to excellent results for our clients. For example, in 2016 the attorneys in the Office prevailed in 54 percent of the felony trials conducted by staff (a complete acquittal, top count acquittal, or trial order of dismissal granted).

In 2016, the Office continued its efforts in examining how to improve the representation we provide our clients. We also completed several initiatives began in 2015, and began several new initiatives, all designed to improve the quality of services we provide, and assist the criminal defense bar in providing quality representation to criminal defendants in the greater Rochester area.

In Part I of this Report, the Office's efforts to improve client representation,

increase contact with the community that we serve, and continue our efforts to recruit highly qualified attorneys to be assistant public defenders, and increase office diversity, is discussed. In Part II of this Report, the Office, its staffing, and caseloads will be outlined. Part III of this Report will discuss Office recognition, community involvement and support; and Part IV will discuss future plans for the Office.

PART I: OFFICE INITIATIVES

A. Introduction

The strength of this Office is in the enormously talented and committed people who work here. They are truly an asset to Monroe County government and our community. It is through their efforts that the following improvements and initiatives were undertaken and accomplished in 2016.

B. Expanded Counsel at First Appearance Program

In 2008, the United States Supreme Court held that the right to counsel attaches at the first appearance before a magistrate where the defendant is advised of the charges and pre-trial detention conditions are determined. (*Rothgery v. Gillespie County, Texas*, 554 US 191 [2008].) In 2010, the New York Court of Appeals, citing *Rothgery*, held that the arraignment in a “local court”, such as the town and village courts of Monroe County, was a proceeding requiring the presence of counsel if desired by the defendant. (*Hurrell-Harring et al v State of New York*, 15 NY3d 8 [2010].) Historically, counsel has not been provided to indigent defendants who were arraigned in the town and village justice courts in New York State.

In May of 2011, Chief Judge Jonathan Lippman called upon New York State indigent defense providers to resolve the problem of lack of counsel at a defendant’s

first appearance in a local court. In August of 2013, to assist indigent defense providers in providing this service, the Office of Indigent Legal Services awarded 25 counties three-year grants (in varying amounts). The Monroe County Public Defender's Office was awarded a three-year grant totaling \$724,218 to begin providing indigent defendants with an attorney at arraignments in the town and village courts of Monroe County.

In February of 2014, the Office implemented the first phase of the Counsel at First Appearance Program (CAFA). Under the first phase of the Program, two staff attorneys were on-call to attend local court arraignments, seven-days-per-week from 8:00 a.m. to 8:00 p.m. Additionally, staff attorneys began attending each town and village court's arraignment dockets (there are 49 individual town and village justices in Monroe County, each with a separate court docket). During the first phase of the program, the Monroe County Public Defender's Office attended over 5,560 arraignments in the town and village courts. This required a significant commitment of staff time in order to provide this service. Indeed, staff attorneys provided over 8,400 hours of "on-call" arraignment coverage in order to provide this service.

On June 1, 2015, the Monroe County Public Defender's Office expanded the CAFA Program to include arraignments that occur between the hours of 8:00 p.m. and 8:00 a.m., seven-days-per-week. As a result, the Monroe County Public Defender's Office became a "24-hour operation" requiring one or more staff persons to be available "on-call" 24-hours-per day, seven-days-per-week. As a result, the Office is now providing almost 15,000 hours of "on-call" arraignment coverage in the town and village courts of Monroe County.

Since the beginning of the program in 2014, attorneys from the Monroe County Public Defender's Office have appeared at over 18,000 arraignments in the local courts of Monroe County.¹ Furthermore, Monroe County was the first large county outside of New York City to provide counsel at first appearance for all indigent defendants who are arraigned in a local court.

The benefits to our clients, and the greater community, as a result of the staff's dedication to the Program are significant. Fewer clients are being remanded to custody (which results in less costs in the Monroe County Jail), and in some cases charges are being dismissed at arraignment. This has undoubtedly reduced the collateral costs of criminal convictions in our community (such as a loss of employment due to incarceration, or the need for family members to seek emergency assistance due to a provider or caregiver being incarcerated).

C. Criminal Appeals *Pro Bono* Program, and the Appellate *Pro Bono* Program

In 2014, the Appeals Bureau developed the Appellate *Pro Bono* Program by establishing *pro bono* relationships with several law firms. In 2016, the following firms handled cases for the Office: Kellogg, Huber, Hansen, Todd, Evans & Figel, PLLC (Washington, D.C. Office); Harter Secrest & Emery LLP (Rochester Office); Harris Beach PLLC (Rochester Office); Sullivan & Cromwell (NYC Office); Nixon Peabody LLP (Rochester Office); Orrick, Herrington, and Suttcliffe LLP (Washington DC Office);

¹ In 2016, the Monroe County Public Defender's Office appeared for the following number of arraignments in the town and village courts under the CAFA Program:
Drug offense: 50
Violent Felony Offense: 226
Non-Violent Felony Offense: 1,007
Misdemeanor: 4,668
Violation: 637

Phillips Lytle LLP (Buffalo and Rochester Offices); New York State Bar Association Pro Bono Appeals Program/Rural Law Center; and the National Constitution Center/Yale Law School (PhD students in Law). These firms are also to be commended for their commitment to *pro bono* service.

As a result, since 2014, thirty (30) cases have been handled by *pro bono* attorneys. In addition to providing these clients with excellent representation and results, the efforts of these firms have saved county taxpayers approximately \$120,000.

D. Hiring Committee

The responsibility of the hiring committee is to ensure that each new hire exemplifies the qualities that make an excellent public defender. Chaired by Special Assistant Public Defender John Bradley, the committee members in 2016 (Special Assistant Public Defender Drew DuBrin, Special Assistant Public Defender Josh Stubbe, First Assistant Public Defender Jill Paperno, Assistant Public Defender Jessica Naclerio, and Assistant Public Defender Danielle Ponder) screened all applicants for open attorney positions, conducted all initial interviews with prospective applicants, and recommended to the Public Defender the top three applicants for each open position.

Based upon their excellent work this past year, the Office hired six attorneys who were well-qualified for the position of assistant public defender and who exhibited a commitment to public defense. All of the new hires possessed excellent academic credentials and a dedication to public interest law. Importantly, the new hires further expanded the diversity of our staff.

E. Continuing Legal Education (CLE) Committee, Training and Skills Programs

In order to effectively represent our clients, our attorneys must be provided frequent and regular trainings on changes in the law, and how to improve their trial skills. To accomplish the necessary training for staff, the Office conducts numerous continuing legal education (CLE) programs and training programs. It is the responsibility of the CLE Committee to organize continuing legal education programs for staff attorneys and the legal community. In 2016, it was chaired by First Assistant Public Defender Jill Paperno.

The Monroe County Public Defender's Office is an accredited CLE provider. The Office strives to provide staff attorneys and attorneys in the legal community high-quality CLE programs at no cost. In 2016, the Office sponsored the following CLE programs for the attorneys in the Office, and the private defense bar:

January 8, 2016	Grand Jury Practice
January 22, 2016	The Preliminary Hearing in the Era of the Panic-Indictment
January 27, 2016	Ethical Issues in Witness Preparation and Testimony
February 5, 2016	Defending a Violation of Probation
February 12, 2016	DWI Basics
February 19, 2016	Handling a SORA Classification Hearing
February 26, 2016	The Nuts and Bolts of Handling Petit Larcenies
March 11, 2016	The Nuts and Bolts of Handling CPCS7 Cases
March 18, 2016	Subpoena Practice (Monroe County)
March 25, 2016	The Nuts and Bolts of Handling CC2 Cases
March 25, 2016	30.30 Issues (Ontario County)
March 31, 2016	Ethical Issues in Conflict Determinations
April 1, 2016	30.30 Issues (Monroe County)
April 1, 2016	Defending Against the DRE and Toxicology for the Defense Practitioner
April 8, 2016	The Nuts and Bolts of Handling Assault 3rd Cases
April 14, 2016	Effective Courtroom Advocacy and Conduct
April 15, 2016	The Kids Are All Right: Defending Children Charged in Grown-Up Courts
April 22, 2016	The Nuts and Bolts of Handling EWOC Cases

April 29, 2016	The Nuts and Bolts of Preliminary Hearings
May 6, 2016	The Nuts and Bolts of Handling CM4 Cases
May 12, 2016	FAQs About Determinate and Indeterminate Sentencing
May 20, 2016	Defending a Complex Vehicular Homicide Case
June 17, 2016	Bail Reform (Monroe County)
June 24, 2016	Intermediate Town Court Trainer: Probable Cause Issues
July 8, 2016	Part II of Intermediate Town Court Trainer: Payton Violations & Car Stops/Searches
July 15, 2016	Subpoena Practice (Ontario County)
July 22, 2016	Bail Reform (Ontario County)
July 29, 2016	Part I of Office Trial Program: Pre-Trial Development
August 19, 2016	Part II of Office Trial Trainer: Jury Selection
August 27-30, 2016	Intermediate Trial Skills Program
September 9, 2016	The Nuts and Bolts of Handling VOP Cases
September 16, 2016	Issues that Arise During Jury Deliberations
September 23, 2016	Fingerprint Evidence
September 30, 2016	The Asylum and Involuntary Hospitalization: Vanishing Parts of Continuum of Care
October 14, 2016	The Nuts and Bolts of Handling an Aggravated Harassment Case
October 21, 2016	Post-Conviction Advocacy for Survivors of Trafficking
October 28, 2016	The Use and Abuse of the CJI at Trial
December 9, 2016	The Nuts and Bolts of Handling AUO2 and Reckless Driving Cases

Hundreds of attorneys from upstate New York attended the above CLE programs. All of the above programs were **provided at no cost to the attendees.**

Attorneys in the Office are often asked to present at various CLE programs throughout New York State. In 2016, Office attorneys presented at CLEs sponsored by the Monroe County Bar Association, the New York State Defenders Association, and the New York State Association of Criminal Defense Lawyers.

Because of the work of this committee, and the attorneys in this Office who donated their time and effort speaking at CLEs, the legal community received valuable instruction in criminal and family law. As a result of the numerous high-quality CLE programs presented by the Office over the last several years, the Office was awarded the Monroe County Bar Association's Raymond J. Pauley Award in 2016. The Pauley

Award recognizes an attorney or organization that has made "exceptional contributions to the furtherance of legal education".



Additionally, in 2016 Training Director Andre Vitale continued the New Attorney Training Program, which is a three phase training regimen for new attorneys. The first phase is the New Attorney Orientation lasting several days. It is given to attorneys when they start their careers with the Office and provides basic instruction in courtroom skills, legal knowledge, and the importance of client-centered representation. After several months, these attorneys go through a Three-Day Intermediate program, with a focus on more advanced legal and skills training. The New Attorney program culminates after they have been with the Office for approximately one year, when they go through a Five-Day Trial Trainer, which allows new lawyers to develop a Theory of Defense for a simulated case problem, as well as receive both instruction on and the opportunity to practice new skills in each phase of a

criminal trial. In the months between each phase, the attorneys receive legal instruction and skills training in shorter programs every few weeks.

All the training programs the Office conducted included experienced presenters both from the Monroe County and Federal Public Defender's Offices, as well as private lawyers from Rochester, Syracuse, and Buffalo. Attendees were exposed to a wide array of talent from a number of different areas. Every training program also followed a new format. Instead of only offering attendees straight lectures, attendees were provided both legal instruction as well as the opportunity to break into small groups so each lawyer in attendance could practice the new skills they learned in a mock trial setting. In addition, the Office introduced joint trainers in which forensic experts presented alongside experienced lawyers, so that attendees not only received instruction in the particular forensic discipline but also into how to apply that knowledge in the defense of their clients. The Office had great success this year in the development of new, effective, and inspiring training programs. Programs which will not only benefit the Office in terms of the development and enhancement legal skills of its own lawyers but also in raising the level of indigent defense around the area.

F. Internship Committee and Program

In 2016, the Office continued our internship program. In addition to placing college students as interns, the Office continued to place law students, and in select cases, high school students. In 2016, the Office hosted over 30 student interns (from law schools, local colleges, and high schools) throughout the year. All of the student interns obtained valuable experience working in a large law office, and gained additional insight into the criminal justice system.

In 2016, the Office continued its "externship program" with participating law schools. Student externs receive course credit towards their degree requirements, while also learning valuable knowledge about our criminal justice system. Additionally, the student externs assist attorneys in the Office by conducting legal research, drafting motions, and other forms of legal assistance.

Senior Assistant Public Defender Sonya Zoghlin, with the assistance of Senior Assistant Public Defender Don Scalia, took over the responsibilities of placing law students as interns/externs in the Public Defender's Office. Law students who are interested in criminal defense volunteer their time learning about the criminal justice system, and gain valuable experience in criminal law, and trial practice. Additionally, they assist staff attorneys in the preparation of motions, briefs, memorandums of law, and research.

In addition to the internship programs offered to local college students throughout the year, the Office continued the program to include select high school students in 2016. Kelly Sands, our internship coordinator, works very hard to provide our interns a challenging, positive experience as they work in the criminal justice community. Ms. Sands works with Ms. Zoghlin to place interns with our paralegal bureau, our investigators sections, or individual staff attorneys.

Based upon her experience and dedication, Ms. Sands was appointed to the Monroe Community College's Paralegal Advisory Board in 2016.

College and high school interns are offered the opportunity to observe the criminal justice system from a unique perspective, and they gain valuable experience. Working with their attorney-supervisors, interns review client files, assist staff during

court proceedings, and observe a variety of court proceedings. Our interns also assist the Office, as we ask each intern to volunteer a few hours per week performing office work, such as filing and copying. We receive very positive reviews from the students who intern in the Office, and have successfully placed students from SUNY Brockport, SUNY Geneseo, the University of Rochester, Nazareth College, and the Rochester City School District.

PART II: OFFICE ORGANIZATION

A. Creation of Office and its Jurisdiction

In a 1963 landmark decision, the Supreme Court of the United States ruled that all indigent defendants had the right to be represented by counsel in criminal proceedings. In order to comply with the Supreme Court ruling, Article 18-B of the County Law of the State of New York was adopted by the State Legislature in 1965. This law required the various counties throughout the State to adopt a plan for the representation of indigent defendants. In compliance with the state mandate, on May 23, 1968, by virtue of Resolution No. 250 of 1968, the Monroe County Legislature adopted Local Law No. 5 of 1968, thus creating the Office of the MONROE COUNTY PUBLIC DEFENDER.

By law, the Public Defender is required to "represent, without charge, at the request of the defendant, or by order of the court with the consent of the defendant, each indigent defendant who is charged with a crime...in the county...in which such public defender serves."

The Monroe County Public Defender's Office represents individuals in the courts within Monroe County, including the City of Rochester and the towns and villages

within the geographical boundaries of the County. This area has a population of approximately 750,000 people.

The office handles cases in:

- A. Town and Village Justice Courts
- B. Rochester City Court (including Rochester Drug Treatment Court)
- C. County Court (including Mental Health Court, Veterans Court, and Judicial Diversion Program Court)
- D. Supreme Court
- E. Family Court
- F. Appellate Division, Fourth Department
- G. Court of Appeals
- H. United States Supreme Court (when required)

The Public Defender represents the indigent accused at every stage of the criminal proceeding from the arraignment through final disposition, including, when appropriate, appeals from adverse judgments and decisions.

Our goal is to provide to the poor who are accused of a crime, or who are entitled to representation in family court, truly competent legal representation which exceeds that which they would expect to obtain from privately retained counsel. An individual's constitutional rights must be protected regardless of his or her financial circumstances.

B. Staff

During 2016, our staff included 71 attorneys, 1 confidential assistant, 5 investigators, 8 investigative assistants, 9 full-time secretaries and 2 receptionists,

both of whom are bilingual. The attorneys are precluded from engaging in private practice.

Assistant public defenders are assigned to work in the Town Court Bureau, the City Court Bureau, the Superior Court Bureau (Non-Violent Felony Section and the Violent Felony Section), the Family Court Bureau, or the Appeals Bureau.

The Office staff takes great pride in the quality of the work they provide to our clients. Their work results in high-quality representation that advances justice in our community. **As an example, in 2016 the Office conducted 122 trials (felony or misdemeanor/violation) to completion. Of those, we obtained favorable dispositions (Complete Acquittals, Top Count Acquittals and Trial Orders of Dismissal) in 86 cases (or 72 percent of the time).** In only 33 of the trials was a client convicted as charged (there were three mistrials).

C. City Court Bureau

The Rochester City Court has a heavier caseload than any other Criminal Court in Monroe County. All felonies, misdemeanors and violations of the law committed within the geographical boundaries of the City of Rochester are handled by City Court. A City Court judge has preliminary jurisdiction over all felonies and complete jurisdiction over misdemeanors and violations.

The responsibilities of the Assistant Public Defender assigned to City Court include gathering information to assist the court in determining a defendant's eligibility for representation, appearing at arraignment, making bail applications, participating in pre-trial conferences, investigating and preparing a defense to the charges, preparation and argument of various types of motions, pre-trial hearings,

preliminary hearings, trials, social service agency referrals, and sentencing. The City Court Section also has the added responsibility of representing individuals who were charged with violations of their parole, and individuals whose cases have been transferred to Rochester Drug Treatment Court, Monroe County Mental Health Court, the Integrated Domestic Violence Court, or Monroe County Veterans Court.

In 2016, all of these responsibilities were carried out by a total of 14 Assistant Public Defenders and two Special Assistant Public Defenders who supervised the City Court Section (while also handling a violent felony caseload). The attorneys share the enumerated responsibilities on a rotating basis.

In 2016, this Office was called upon to represent clients in approximately 8,000 cases in the City Court of Rochester. That means, on average, each Assistant Public Defender would have been assigned to approximately 571 cases during the course of the year. Although this number is significantly lower than in past years due to increased staffing being allocated to this Bureau, that number of case assignments is significantly higher than the recommended maximum caseload as established by the National Legal Aid and Defender's Association.

D. Town Court Bureau

The office is required to represent persons accused of crimes in the various town and villages throughout the County. In 2016, the Office had thirteen assistant public defenders (overseen by two Special Assistant Public Defenders) assigned to cover the Town and Village Justice Courts within the 21 towns and villages of Monroe County.²

² Although there are 21 Town and Villages in Monroe County with a justice court, almost all of those courts have at least two judges. The attorneys in the Town Court section must handle 49 separate courts in the 21 Towns and Villages in Monroe County.

The newly hired Assistant Public Defenders are traditionally assigned to the Town Courts. The Town Courts have heavy case loads, erratic court hours and varying local court procedures. The assignment of two Special Assistant Public Defenders (who also carry a violent felony caseload) to supervise the section enables us to provide our new attorneys with the appropriate training and orientation to the local justice court process and essential supervision so as to ensure quality representation for our clients.

In 2016, approximately 7,000 clients were assigned to our justice court staff of 13 full-time attorneys. In addition, the attorneys in this section were assigned to represent more than 931 parolees who were charged with violating the conditions of their parole release. Therefore, each of the newly hired attorneys in the section was assigned to an average of approximately 610 cases. Additionally, each staff attorney in the Town Court Bureau is required to staff one 12-hour arraignment shift (8:00 a.m. to 8:00 p.m.) each week under the CAFA Program.

E. Superior Court Bureau

In 2016, the Superior Court Bureau (divided into the non-violent felony section and the violent felony section) was staffed with the full time equivalent of 22 attorneys, including the First Assistant Public Defender, the Second Assistant Public Defender, and three Special Assistant Public Defenders (some senior staff have reduced caseloads due to supervisory responsibilities).

The attorneys in the Bureau handled felony cases, the most serious charges against the indigent accused. The attorneys appeared in all courts, including: Supreme Court, County Court, City Court and Town/Justice Courts. The Bureau handled violent and nonviolent felony offenses.

The attorneys in this Bureau handled all aspects of the criminal process, including local court preliminary hearings, local court pleas and sentencing; superior court pleas and sentencing, hearings, motions, and trials. In addition, these attorneys handle violation of probation proceedings, parole cases (preliminary hearings, final hearings, and administrative appeals), habeas corpus proceedings, and mental health proceedings under the Criminal Procedure Law.

While our present staffing level does not permit us to provide vertical representation in all felony cases, we do provide this type of representation in violent felony offender and repeat offender cases. Vertical representation was also provided in all homicide cases and to select clients charged with other serious felonies, such as class A and B drug offenses.

This Office remains committed to providing vertical representation whenever possible since it provides the indigent accused the most effective representation possible. Our goal is to provide vertical representation to all those accused of a felony offense.

In 2016, we were assigned to approximately 4,073 felony cases. The felony caseload per attorney ratio is approximately 185 new cases per attorney. That represents a current felony assignment rate which is above national standards for caseload maximums.

F. Family Court Bureau

The role of the Public Defender's Office in Family Court has continually grown. The State Legislature has consistently expanded the right to counsel for indigent persons involved in the Family Court process to include more cases where counsel is

required.³ The State has also passed legislation requiring more court appearances in certain types of family court actions which requires our family court attorneys to devote a significant amount of time to appearing in court.

In 2016, our Family Court staff was comprised of one Special Assistant Public Defender and nine Assistant Public Defenders (with the addition of a new family court judge in Monroe County in January of 2016, the Office added an additional staff attorney assigned to this Bureau). Each attorney is assigned to the "intake part" on a rotating basis and is responsible for handling the cases assigned to our office through completion.

In 2016, this office was assigned to represent approximately 2,350 new clients. To put this caseload into a historical perspective, in 1987, there were five attorneys in our Family Court section who were assigned to represent 865 clients. That 1987 caseload was within 10 percent of management guidelines which suggests that a maximum caseload of approximately 150 cases be assigned to each attorney per year. Currently, our 10 Family Court attorneys are each required to provide representation to a significantly greater number of clients each year. Last year, each family court attorney was asked to represent over 235 clients per year.

This number is far above the recommended caseload for family court attorneys.

The goal of our office is to try and maintain the family unit whenever possible and to assist clients to negotiate the network of court-ordered services and providers thereby holding the state to its statutorily mandated obligation "to help the family

³ The Public Defender's jurisdiction in Family Court is specifically set forth in § 262 of the Family Court Act which includes representing indigent respondents in child abuse, child neglect, permanent termination of parental rights, family offense, custody, paternity/support and support violation cases.

with services [in order] to prevent its breakup."

G. Appeals Bureau

A person who is aggrieved by the final determination of a court has the constitutional right to at least one appeal. The Public Defender's Office is assigned by the Appellate Division or the appropriate appellate court to handle such proceedings. The Public Defender is assigned to appeal not only cases of our clients, but also for those defendants who want to appeal, but have exhausted their funds and who, after it is determined by the Court, cannot afford to retain private attorneys for purpose of an appeal.

The preparation and argument of appeals are specialties within the field of criminal law. Proper appellate practice requires not only a strong background in law, but also strong writing skills and the ability to orally argue the law before an appellate court. The appellate attorney must first familiarize himself with what went on in the court below and then must research the law pertaining to the issues which have been discovered. The appeals attorneys argue cases before the Monroe County Court, Appellate Division (Fourth Department), Court of Appeals and the United States Supreme Court (when required).

In 2016, our authorized appeal staff consisted of the Special Assistant Public Defender in-charge of the section and six Assistant Public Defenders.

The attorneys in the Appeals Bureau of the Monroe County Public Defender are primarily responsible for representing persons appealing felony convictions, and perfecting family court appeals.

Finally, the Bureau has continued to assist in the research, analysis and

presentation of trial court cases. This work is instrumental in ensuring that our attorneys are able to provide the best possible representation for our clients. This work occurs on a variety of levels. Pretrial motions and written requests for jury charge in felony cases are regularly reviewed and edited by attorneys from this Bureau. Additionally, Bureau attorneys research numerous evidentiary issues, sometimes preparing memoranda or motions. Bureau attorneys have also assisted trial attorneys on collateral issues that sometimes arise.

In 2016, the seven attorneys in our Appeals Bureau closed approximately 186 cases.

H. Investigation Bureau

During 2016, the Monroe County Public Defender's Office employed five full-time investigators, one of whom is the Chief Investigator in charge of the section.

The statistics for 2016 are as follows:

INVESTIGATIVE SECTION ANNUAL STATISTICS	CRIMINAL TRIAL PARTS	FAMILY COURT/ APPEALS	TOTAL
INVESTIGATION/ INTERVIEWS	3920	729	4649
SUBPOENAS	473	314	787
LOCATE/NOTIFY	82	22	104

MISCELLANEOUS (TRANSLATIONS, PHOTOS, MEASUREMENTS, ETC.)	696	156	852
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In 2016, more than 6,390 criminal and family court investigation requests were handled by our investigative staff. The work performed by our investigative staff is reflected in our ability to successfully resolve cases for our clients either by disposition or trial.

PART III: OFFICE RECOGNITION, COMMUNITY INVOLVEMENT AND SUPPORT

A. The Jeffrey A. Jacobs Award

In 2010, the Office established an annual award in memory of former Special Assistant Public Defender Jeffrey A. Jacobs. Jeff Jacobs was a truly outstanding attorney and person. His commitment to justice for the indigent was unparalleled in our community. Jeff was a fierce advocate, and was justifiably proud of his trying over 100 felony cases. Many of those cases were difficult, complex cases requiring Jeff to become familiar with novel scientific theories, and develop effective trial strategies.

Jeff was also a role model for younger assistant public defenders. He generously gave his time to assist younger attorneys on their cases and provide encouragement as they handled difficult cases. His dedication to his clients, perseverance despite the circumstances, and commitment to a fair justice system were a source of inspiration for defense attorneys throughout our community.

Jeff tragically passed away in November of 2006 after a courageous, eight-month battle with brain cancer.

The Jacobs Award recognizes a criminal defense attorney from the greater Monroe County area who exemplifies the above qualities, and who has performed truly outstanding trial work in the preceding year. The award winner is chosen according to the following criteria: (a) the complexity of the cases tried, which may include the effective use of experts, and/or litigating complex forensic or scientific issues; and/or (b) fearless advocacy exhibited on behalf of the client; and/ or (c) creativity demonstrated in the presentation of the defense.

In 2016, the Office continued its recognition of a local attorney who exemplified Jeff's commitment to excellent defense of the indigent with the awarding of the 2016 Jeffrey A. Jacobs Award to Joseph Damelio. (Attached is a Daily Record article, dated October 21, 2016 about the award.)

B. Award for Excellence in Indigent Adult Representation in Family Court

The important work of family court is too often overlooked by the legal profession. Despite dealing with complicated and often emotionally charged issues that profoundly affect families, from custody and visitation cases to termination of parental rights cases, family court is not always recognized for the quality of justice it strives to provide to its litigants.

The attorneys who represent indigent adults in family court work tirelessly to preserve one of the most important human relationships – that between parent and child. Their dedication deserves to be recognized by the legal community. To address this, the Monroe County Public Defender's Office created an award in 2014 to recognize excellence in indigent adult representation in Monroe County Family Court.

The award recognizes an attorney who practices in Monroe County Family Court

and who, in the previous two years, displayed exceptional dedication to his or her indigent, adult clients, excellent advocacy skills, and superior knowledge of the law. The attorney must have represented one or more indigent adult clients in a custody/visitation, child support, abuse or neglect, or termination of parental rights case. The award is also open to appellate attorneys who represent adult, indigent appellants or respondents in New York State appellate courts and who, in the previous two years displayed exceptional dedication to his or her clients, excellent advocacy skills, and superior knowledge of the law in an appeal from a custody/visitation, child support, abuse or neglect, or termination of parental rights case.

In 2016, the recipient of the award was Senior Assistant Public Defender Timothy Davis.

C. Service of Justice Award

A fair criminal justice system requires the dedication of individuals and organizations beyond attorneys, judges, and police agencies. There are countless organizations and professionals who work hard to promote justice in our community. These individuals and organizations are often not recognized for the important work that they do.

In 2014, the Monroe County Public Defender's Office created the Service of Justice Award in order to recognize those individuals, or organizations, that promote justice in our community. In 2016, the Office awarded recently retired Monroe County Conflict Defender Charles Noce with the Service of Justice Award.

D. Defense Community Dinner

On October 29, 2016 the Office hosted the 7th Annual Defense Community

Dinner at the Rochester Institute of Technology's University Gallery. Over 100 attorneys, judges, and family members attended and celebrated the excellent work done in our local community by our criminal defense and family law practitioners.

We were honored that County Executive Cheryl Dinolfo attended and helped present the evening's awards, as well as presented proclamations honoring the award winners.

The Office was also honored to have as the keynote speaker Dr. Heather Ann Thompson, author of *BLOOD IN THE WATER: The Attica Prison Uprising of 1971 and its Legacy*. The book is now a National Book Award Finalist and was one of the New York Times Most Notable Books of 2016.

Dr. Thompson is a native Detroiter currently on faculty of the University of Michigan in Ann Arbor.

To recover this story, Thompson immersed herself in legal, state, federal, prison, and personal records related to the Attica uprising and its aftermath (some never-before-seen) located in archives, governmental institutions, and various individual collections around the country and the world. With these varied and rich resources she recaptured the full, dramatic, gripping, multi-faceted, and complex story that was Attica.

Dr. Thompson provided insightful and moving remarks about the uprising and the role public defenders played in addressing the injustices that occurred.

In addition to Dr. Thompson's keynote address, the highlight of the evening was the awarding of the 2016 Jeffrey A. Jacobs Award, the 2016 Award for Excellence in Indigent Adult Representation in Family Court, and the 2016 Service of Justice Award.

PART IV: THE FUTURE OF THE OFFICE

2017 will be a challenging year for the Office. New eligibility criteria, which will greatly expand the number of potential clients, are scheduled to do into effect on April 1st (without any increase in State aid). As a result, it is anticipated that caseloads will increase, and that there will be increasing pressure on the Office to provide excellent representation to our clients, while maintaining costs. As such, the Office will continue its efforts at improving efficiencies in each Bureau, ever mindful that our number one priority is our clients. We are confident that given the enormously talented and committed staff at this Office we will meet those challenges.

As we look ahead to 2017, the Office plans to continue its efforts to improve our representation to our clients, improve our discourse with the community we serve, and enhance the diversity of our staff. The initiatives outlined above will continue, and we will also continue looking at how technology may improve Office operations and efficiency.

PART V: CONCLUSION

Each and every member of the Public Defender's Office is proud of the amount of work done in the past year, but each individual takes a great deal more pride in the quality of the services we provide. We continue to stress respect for the judicial process and absolute integrity in the handling of all cases assigned to this Office.

It is important to note that the success this Office has achieved is due in part to the support given to us by the Monroe County Legislature and the County Administration. Both the Legislature and the Administration take seriously the obligation of government to ensure justice for all. We would like to take this

opportunity to express our thanks for that support, and we look forward to their support in the future.

In conclusion, I would like to note that this Office's excellent reputation is the result of the dedication, commitment, and talent of the attorneys and the support staff.

I am enormously proud of their efforts and the results they achieve for our clients.

Respectfully submitted for
The Public Defender's Office



TIMOTHY P. DONAHER
Monroe County Public Defender

COURT ACTIVITY SUMMARY 2016

<u>NEW CLIENTS</u>	26,968	<u>PLEAS TO LESSER (Con't)</u>	
FELONY.....	2,553	MISDEMEANORS.....	3,058
FELONY (Drug A and B) ..	404	To Lesser Misd.....	362
FELONY (VFO).....	1,087	To Violation.....	2,696
HOMICIDE	29		
MISDEMEANOR.....	11,198		
VIOLATION.....	3,317	<u>CLOSED CASES: [OTHER]:</u>	
(City and Justice)		A.C.D.....	2,726
PROBATION VIOLATION....	383	PRIVATE ATTY.....	894
(Superior)		ASSIGNED COUNSEL.....	5,049
PROBATION VIOLATION....	619	W/D D.A, DIS'D ON MOTION.....	4,776
(City and Towns)			
APPEALS.....	176	<u>TRIALS</u>	123
FAMILY COURT.....	6,121	FELONY.....	63
PAROLE.....	931	MISDEMEANOR.....	41
FUGITIVES.....	94	VIOLATION.....	19
SORA.....	56	<u>FINDING AFTER TRIAL*</u>	
<u>PLEAS AS CHARGED</u>	1,985	GUILTY AS CHARGED	
FELONY.....	420	(or to part of indict.	
MISDEMEANOR.....	1,292	when highest court).....	33
VIOLATION.....	273	GUILTY TO LESSER	
<u>PLEAS TO LESSER</u>		(or to part of indict.	
FELONIES.....	1,028	when lesser court).....	16
To Lesser Felony.....	133	NOT GUILTY.....	48
To Misdemeanor.....	895	TRIAL ORDER OF DISMISSAL.....	22
		MISTRIAL.....	3

* does not include pleas taken during trial or cases where PD relieved before sentencing

PUBLIC DEFENDER STAFF
(as of 1/10/17)

Administration

Donaher, T. Public Defender
Paperno, J. 1st Asst. Pub. Def.
Tronolone, T. Conf. Asst. to the Public Defender
Duerr, C. Exec. Secretary to the Public Defender
Arguinizoni, A. Receptionist-Bilingual
Rivera, N. Receptionist-Bilingual

Superior Court

Appeals

Teifke, E.	2 nd Asst. Pub. Def.	DuBrin, D.	Special Assistant
Cianca, J.	Special Assistant	Fish-Krasz.	Secretary
Doran, M.	Special Assistant	DeMonte, J.C.	Secretary
Vitale, A.	Special Assistant	Davis, T.	Sr. Asst. Pub. Def.
Cook, K.	Secretary	Duguay, K.	Asst. Pub. Def.
Bahr, R.	Asst. Pub. Def.	Hobbs, J.	Asst. Pub. Def.
Brach, K.	Asst. Pub. Def.	Juergens, D.	Asst. Pub. Def.
Caputo, J.	Asst. Pub. Def.	Somes, J.	Sr. Asst. Pub. Def.
Clark, M.	Sr. Asst. Pub. Def.	Yoon, J.	Asst. Pub. Def.
Griffin, J.	Sr. Asst. Pub. Def.		
Haselbauer, K.	Asst. Pub. Def.		
Higgins, K.	Asst. Pub. Def.		
Myers, G.	Asst. Pub. Def.		
Naclerio, J.	Asst. Pub. Def.		
Rosmus, E.	Asst. Pub. Def.		
Santacroce, F.	Asst. Pub. Def.		
Scalia, D.	Sr. Asst. Pub. Def.		
Stare, S.	Asst. Pub. Def.		
Winward, T.	Sr. Asst. Pub. Def.		
Zoghlin, S.	Sr. Asst. Pub. Def.		
(Vacant)	Asst. Pub. Def.		

City Court

Bradley, J. Special Assistant
Lopez, M. Special Assistant
(Vacant) Secretary
Loughridge, P. Secretary
Graim, M. Secretary
Sands, K. Invest. Asst.
Behrndt, D. Invest. Asst.
Faraco, A. Asst. Pub. Def.
Grippe, J. Asst. Pub. Def.
Harris, N. Asst. Pub. Def.
Hiatt, T. Asst. Pub. Def.
Infantino, M. Asst. Pub. Def.
Murante, A. Asst. Pub. Def.
Oplainski, K. Asst. Pub. Def.
Ponder, D. Asst. Pub. Def.
Poray, S. Asst. Pub. Def.
Roth, C. Asst. Pub. Def.
Sanger, E. Asst. Pub. Def.
Schnader, J. Asst. Pub. Def.
Syme, H. Asst. Pub. Def.
(Vacant) Asst. Pub. Def.

Justice Court

Stubbe, J. Special Assistant
Riley, E. Special Assistant
Lamb, P. Secretary
Vargas, J. Invest. Asst.
Claiborne, K. Invest. Asst.
Bahl, V. Asst. Pub. Def.
Cummings, B. Asst. Pub. Def.
Doran, J. Asst. Pub. Def.
Ejimadu, C. Asst. Pub. Def.
Harned, L. Asst. Pub. Def.
Hellwig, B. Asst. Pub. Def.
Kelly, C. Asst. Pub. Def.
Larose, R. Asst. Pub. Def.
Lee, L. Asst. Pub. Def.
McCarthy, M. Asst. Pub. Def.
Meabon, P. Asst. Pub. Def.
Spangler, T. Asst. Pub. Def.
Taha, Y. Asst. Pub. Def.
(Vacant) Asst. Pub. Def.
(Vacant) Asst. Pub. Def.

Family Court

Fine, A. Special Assistant
Despaw, L. Secretary
Hutton, A. Paralegal
Enright, C. Paralegal (Job
Share)
Etshman, T. Paralegal (Job
Share)
Scrivens, M. Paralegal
Altman, J. Asst. Pub. Def.
Belton, O. Asst. Pub. Def.
Buitrago, M. Asst. Pub. Def.
Darby, A. Asst. Pub. Def.
Erturk, E. Asst. Pub. Def.
Lugbill, R. Asst. Pub. Def.
Sartori, S. Asst. Pub. Def.
Turner, R. Asst. Pub. Def.
Wirley, B. Asst. Pub. Def.

Investigations

DuMont T. Chief Investigator
Camacho, M. Spec. Urban Inv.
Johnson, J. Spec. Urban Inv.
Pagan, G. Spec. Urban Inv.
Morse, L. Spec. Urban Inv.

Three Monroe County defense lawyers to be honored

Attica book author will deliver keynote speech

By: Bennett Loudon October 21, 2016 0



Charles Noce

Three veteran local defense attorneys will be honored Saturday, Oct. 29, at the 2016 Defense Community Dinner to be held at Rochester Institute of Technology.

The keynote speaker will be Heather Ann Thompson, author of "Blood in the Water: The Attica Prison Uprising of 1971 and Its Legacy," a National Book Award finalist.

The deadline to register for the event, presented by the Monroe County Public Defender's Office, in conjunction with the New York State Defenders Association, is noon today.

And Charles T. Noce, who recently retired as Monroe County Public Defender, will be presented the Service of Justice Award.

Noce was admitted to the Bar in 1974 and worked in the Monroe County Public Defender Office for 3 ½ years at the start of his career. He then spent 35 years in private practice before becoming the Conflict Defender.

Jeff Jacobs Award

Joseph S. Damello will receive the Jeff Jacobs Award, which is named for an attorney who worked in the Monroe County Public Defender's Office for more than 20 years and died of brain cancer in 2006.



Joseph Damello

Damello was selected for his work on two particular homicide cases he handled earlier this year. He represented Johnny Blackshell Jr., who was convicted of three counts of first-degree murder for a shooting outside the Boys & Girls Club on Genesee Street in August 2015.

In the other case, Damello represented Darren Bridges, who was charged with both first- and second-degree manslaughter and second-degree assault in connection with an incident at the Monroe County Jail. Bridges was ultimately convicted of second-degree assault.

"In each case he had to deal with complex legal, medical and scientific issues, as well as effectively deal with cooperating prosecution witnesses with long criminal records," said Jill Paperno, First Assistant Monroe County Public Defender.

The selection committee was impressed with Damello's skill in his cross examination of forensic pathologists, trauma surgeons, crime-lab DNA analysts, medical personnel and others.

"He engages in this extensive preparation for cases, but he manages to draw out from experts, and from the scientific experts, information in a way that lay jurors understand it," Paperno said.

Damello said that's what he tries to accomplish in every case — "break it down to the lowest common denominator, something that the juries can understand and try to keep it as much in lay terms as possible."

He said the Jeff Jacobs Award is one "that really means something to the practicing attorneys because those of us who practiced with Jeff knew the type of lawyer that he was and the standards that he set for himself and set for the people in his office."

In 2009, Damello received the Monroe County Bar Association's Charles F. Crimi Award, which recognizes dedication to providing legal services to the poor in the community.

In the same year he received the New York State Bar Association's Outstanding Achievements in Promoting

Standards of Excellence in Mandated Representation.

Indigent adult representation

Assistant Monroe County Public Defender Timothy Davis will be presented the award for Excellence In Indigent Adult Representation In Family Court.



"Tim Davis was assigned to my court for some time and he's an outstanding attorney and advocate for his clients," said Monroe County Family Court Judge Joan S. Kohout, who nominated Davis.

"Family law requires many different skills for lawyers. Not only do you need to know the law, of course, but you need to have a sensitivity to the dynamics of the family and the needs of your client — their social needs and personal needs, and emotional needs — and Tim did a superb job in balancing all of those skills in his advocacy for individuals in my court," she

said.

Davis has been a lawyer for 22 years, but worked in Family Court only for the past three years. He has worked in just about every bureau in the Public Defender's Office — town and city courts, violent and non-violent felonies, criminal trial work, the Appeals Bureau, Family Court — and, as of about a week ago, he's now back in the Appeals Bureau.

"Family Court was some of the hardest, but also the most rewarding work I've done in those 22 years," he said.

The shortcomings of the community's social services system are reflected in the cases that wind up in Family Court, he said.

Davis said there is not enough help for people in need to find safe and affordable housing, drug and alcohol treatment when needed and mental health services.

"When people realize they have an issue and need help it's often months before they can see someone," he said.

And when those issues can't be addressed it threatens the future of families and the lives of children, he said.

"It's heartbreaking and very challenging for a lawyer to try and help people put the pieces back together," Davis said.

Tagged with: [CHARLES NOCE](#) [JOSEPH DANIELLO](#) [TIMOTHY DAVIS](#)

YOU MIGHT ALSO LIKE

Lawsuit claims folding chair was faulty

o January 9, 2017

Bank robbery suspect tracked to Binghamton motel within hours: Cops say thousands in loot left behind

o January 9, 2017

Syracuse native set to make history with future NASA mission

o January 9, 2017



Monroe County Legislature
Office of the Republican Majority

November 13, 2017

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. 170293

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

Memorializing Referral -L

Re: Memorializing the New York State Legislature and Governor Andrew M. Cuomo to Focus Their Property Tax Relief Efforts on Fiscal Reforms that will Lead to Permanent and Historic Property Tax Reduction by Assuming the Cost of State Programs that Counties are Currently Required to Pay for Under State Law

Honorable Legislators:

New York State taxpayers face an incredibly high property tax burden because of state mandates. In an attempt to curb this, the New York State Legislature has put in place several initiatives that address high property taxes such as the STAR program, the property tax cap and many shared services efforts. While well-intended, these efforts do not go far enough. County leaders have long been advocates of finding and supporting new ways to lower the property tax burden that residents face. Monroe County and other New York State counties are also implementing shared services and other ways to make local government run efficiently, while trying to place the least amount of property tax burden on residents. Though many efforts are being taken to save taxpayer dollars, state mandates have left residents with high property taxes.

State imposed mandates on counties require more than \$12 billion annually in locally raised taxes to be sent to Albany so they can be used in lieu of state raised taxes to pay for statewide programs and initiatives. These state mandates directly and negatively impact the property tax burden that residents of local counties and municipalities face. The state has recognized this and implemented two separate caps on the growth in the local share of Medicaid costs and major pension reforms that have since slowed the growth rate in aggregate county taxes dramatically. Though this is a great start, property tax rates must be lowered for New York State to be more competitive economically and business friendly.

The necessary permanent and historic reductions in property taxes can be achieved through reforms of the major state mandates that continually drive up local taxes. Also, there must be a realignment of what level of government pays for state mandated services. Aligning the cost of the state's human services programs with the government entity that controls them will result in a dramatic and sustainable reduction in county property taxes. The cost of the state Medicaid program in most New York State counties equals about half of the property tax levy. The cost of Medicaid has been set and controlled by the State for many years, but is not fully financed by the State. Clearly, this results in a significant burden on counties and local taxpayers.

Therefore, we urge you to join us in calling on the New York State Legislature and Governor Andrew M. Cuomo to focus their property tax relief efforts on enacting a state takeover of the cost of its own mandated human services, beginning with Medicaid, that will lead to permanent and historic property tax reduction. New York State is one of the only states in the nation that relies on local municipalities to fund Medicaid. Counties and other local municipalities are relied upon for many State mandated programs, which inevitably lead to financial stress on taxpayers. Even with many programs to reduce the growth rate of property taxes, New York State taxpayers face the highest property tax rate in the nation. By reforming state mandates and not shifting such a significant number of state responsibilities to local municipalities, there will a reduction in the high New York State property taxes and our state can retain its competitiveness.

Respectfully Submitted,



Anthony J. Daniele
Monroe County Legislature
President



Brian E. Marianetti
Monroe County Legislature
Majority Leader



Tina M. Brown
Monroe County Legislature
District 1



Mike Rockow
Monroe County Legislature
District 2



Tracy DiFlorio
Monroe County Legislature
District 3



Frank X. Allkofer
Monroe County Legislature
District 4



Karla F. Boyce
Monroe County Legislature
District 5



Fred Ancello
Monroe County Legislature
District 6



Matthew Terp
Monroe County Legislature
District 8



Debbie Drawe
Monroe County Legislature
District 9



Sean M. Delehanty
Monroe County Legislature
District 11



Steve Brew
Monroe County Legislature
District 12



John J. Howland
Monroe County Legislature
District 13



George J. Hebert
Monroe County Legislature
District 15



Dr. Joe Carbone
Monroe County Legislature
District 16



Tanya Conley
Monroe County Legislature
District 18



Kathleen A. Taylor
Monroe County Legislature
District 19

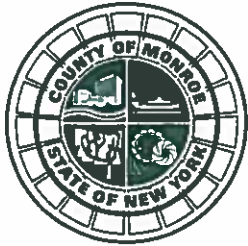


Mike Zale
Monroe County Legislature
District 20



Tony Micciche
Monroe County Legislature
District 26

Monroe County Legislature



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Crimes Against Revenue Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$192,100, to continue the Crimes Against Revenue Program in the District Attorney's Office, for the period of January 1, 2018 through December 31, 2018.

This grant will provide funding to support a portion of the cost of three (3) full-time Assistant District Attorneys, and one (1) full-time clerical support position. The Assistant District Attorneys will investigate and prosecute individuals and businesses operating in Monroe County that violate tax laws, recoup revenue lost due to non-compliance, and to increase voluntary compliance with applicable tax laws. In addition to crimes involving failure to collect, report, and pay New York State taxes involving welfare benefits, unemployment insurance benefits and workers' compensation payments will also be investigated and prosecuted by program staff. This will be the thirteenth year the County has received this grant. This year's funding represents a decrease of \$11,069 from last year's award.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$192,100 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Crimes Against Revenue Program in the District Attorney's Office, for the period of January 1, 2018 through December 31, 2018.

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No. 170294

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Legislature Of
Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.


Environmental assessments were completed for this action and it is determined that there would be no significant effect on the environment.

Funding for this grant is included in the proposed 2018 operating budget of the District Attorney's Office, general fund 9300, funds center 2510010000, Economic Crime Bureau.

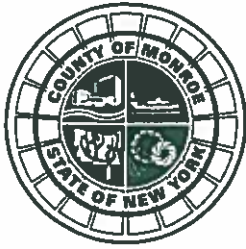
This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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No. 170295

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Motor Vehicle Theft and Insurance Fraud Prosecution Program (District Attorney's Office)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$87,000, for the Motor Vehicle Theft and Insurance Fraud Prosecution Program in the District Attorney's Office, for the period of January 1, 2018 through December 31, 2018.

This grant will fund a portion of the costs of one (1) full-time Assistant District Attorney to coordinate the efforts of the Rochester Police Department, New York State Insurance Department-Insurance Fraud Bureau, Monroe County Sheriff's Office, New York State Police, and other local police agencies in investigating cases involving auto theft, and insurance fraud involving motor vehicles.

The goals of the program include continuing to fully investigate and prosecute all suspected instances of motor vehicle theft in Monroe County, fully investigate and prosecute all individuals who file fraudulent motor vehicle theft claims, strengthening and expanding the information-sharing protocols among the various local police and State agencies investigating such crimes that were established during the program's first year, and to increase the arrest and conviction rate of the perpetrators of such crimes. This will be the fifteenth year the County has received this grant. This year's funding represents a decrease of \$24,001 from last year's award.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept an \$87,000 grant from and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Motor Vehicle Theft and Insurance Fraud Prosecution Program, for the period of January 1, 2018 through December 31, 2018.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

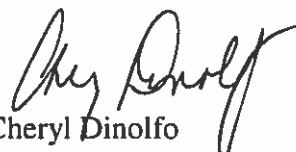
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the proposed 2018 operating budget of the District Attorney's Office, general fund 9300, funds center 2507010000, Non-Violent Felony Bureau.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

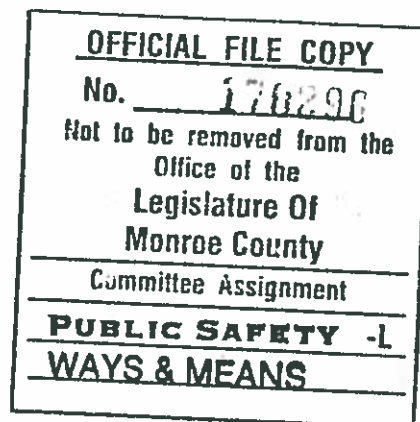


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of the Aid to Localities Grant from the New York State Division of Criminal Justice Services for the Offices of the District Attorney and the Public Defender

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Monroe County Public Defender Timothy Donaher.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$654,939, for the Aid to Localities (ATL) Program, for the Offices of the District Attorney and the Public Defender, for the period of October 1, 2017 through September 30, 2018.

The ATL Program provides expedited felony case processing through the judicial system by funding part or all of the salary costs equivalent to five (5) full-time positions in the District Attorney's Office, and six (6) full-time positions in the Public Defender's Office. We have been notified of the funding amounts for the District Attorney, \$395,739, and the Public Defender, \$259,200. This will be the thirty-fifth year the County has received this grant. This year's funding represents an increase of \$24,639 over the last twelve month period.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$654,939 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Aid to Localities Program, for the Offices of the District Attorney and the Public Defender, for the period of October 1, 2017 through September 30, 2018.
2. Amend the 2017 operating budget of the District Attorney's Office by appropriating the sum of \$302,964 into general fund 9300, funds center 2508010000, Major Felony Bureau.

3. Amend the 2017 operating budget of the Public Defender's Office by appropriating the sum of \$193,799 into general fund 9300, funds center 2601010000, Office of the Public Defender.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

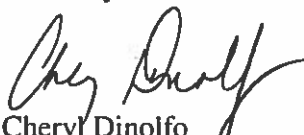
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2017 operating budget of the District Attorney, general fund 9300, funds center 2508010000, Major Felony Bureau and the 2017 operating budget of the Public Defender, general fund 9300, funds center 2601010000, Office of the Public Defender. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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No. <u>176297</u>
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with PrimeCare Medical of New York, Inc. for Inmate Medical and Mental Health Care

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body authorize a contract with PrimeCare Medical of New York, Inc., for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff, in an amount not to exceed \$33,058,016, for the period of January 14, 2018 through January 13, 2021 (\$10,695,272 for the first year, \$11,016,130 for the second year, and \$11,346,614 for the third year), with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$11,687,012 in the fourth year and \$12,037,623 in the fifth year.

Under this agreement, the contractor will provide comprehensive medical and mental health services for the inmates in the custody of the Monroe County Sheriff.

A request for proposals was issued for this contract and PrimeCare Medical of New York, Inc. was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with PrimeCare Medical of New York, Inc., 3940 Locust Lane, Harrisburg, PA, 17109, for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff in an amount not to exceed \$33,058,016 for the period of January 14, 2018 through January 13, 2021 (\$10,695,272 for the first year, \$11,016,130 for the second year, and \$11,346,614 for the third year), with the option to renew for two (2) additional one-year terms, an amount not to exceed \$11,687,012 in the fourth year and \$12,037,623 in the fifth year.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

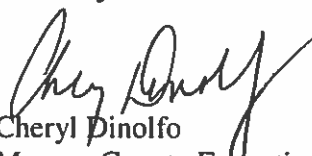
Funding for this contract is included in the proposed 2018 operating budget of the Sheriff's Office, general fund 9001, funds center 3804090000, Jail Medical, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither PrimeCare Medical of New York, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the company are:

Carl A. Hoffman Jr., President
Theresa M. Hoffman, Executive Vice President
Thomas J. Weber, CEO
Todd W. Haskins, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Motor Vehicle Theft and Insurance Fraud Prevention Program (Office of the Sheriff)

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$36,500, for the Motor Vehicle Theft and Insurance Fraud Prevention Program, for the period of January 1, 2018 through December 31, 2018.

The purpose of this program is to reduce thefts of motor vehicles in Monroe County through the Monroe County Auto Theft Task Force. The grant will pay a portion of the costs incurred by the Sheriff's Office for overtime, training, and travel. This will be the sixteenth year the County has received this grant. This year's funding represents an increase of \$1,780 from last year's grant amount.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$36,500 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Motor Vehicle Theft and Insurance Fraud Prevention Program, for the period of January 1, 2018 through December 31, 2018.

2. Amend the proposed 2018 operating budget of the Office of the Sheriff by appropriating the sum of \$36,500 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant requires an estimated \$13,600 local match for fringe benefits not reimbursed by the grant for overtime. This match is included in the proposed 2018 operating budget of the Office of the Sheriff, general fund 9001, funds center 3803010000, Police Bureau Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with International Business Information Technologies, Inc. d/b/a LEFTA Systems for a Field Training Officer Software Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body authorize a contract with International Business Information Technologies, Inc. d/b/a LEFTA Systems, for a Field Training Officer Software Program, in an amount not to exceed \$38,000, for the period of January, 1 2018 through December 31, 2018.

Under this agreement, the contractor will provide a complete, fully integrated solution in real time, content creation and delivery medium for Monroe County Sheriff's Office staff involved in the training of police recruits/probationary deputies.

A request for proposals was issued for this contract and International Business Information Technologies, Inc. d/b/a LEFTA Systems was selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with International Business Information Technologies, Inc. d/b/a LEFTA Systems, 10950-60 San Jose Blvd., Suite 101, Jacksonville, Florida 32223, for a Field Training Officer Software Program, in an amount not to exceed \$38,000, for the period of January, 1 2018 through December 31, 2018.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Sheriff's Office, general fund 9001, funds center 3806020000, Information Services. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither International Business Information Technologies, Inc. d/b/a LEFTA Systems, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the company are:

Bryan Selzer, CEO, Project Manager
Tej Patel, Chief Information Officer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 299 of 2016 to Amend the Contract with Peterson Psychological Services, PLLC for Juvenile and Family Psychological Services for the Monroe County Office of Probation – Community Corrections

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 299 of 2016 to amend the contract with Peterson Psychological Services, PLLC, for juvenile and family psychological services, by increasing the contract renewal amount from \$40,000 annually to an amount not to exceed \$50,000 annually for the four (4) additional one-year terms.

This contract will provide psychological assessments, including evaluation, psychological testing, family assessments and case management, coordination with area agencies, and court testimony as required. This contract will also provide coordination of referrals with the Monroe County Office of Mental Health Center for Socio-Legal Services.

A Request for Qualifications was issued with Peterson Psychological Services, PLLC selected as the most qualified to provide this service.

The specific legislative action required is to amend Resolution 299 of 2016 to amend the contract with Peterson Psychological Services, PLLC, 2349 Monroe Avenue, Rochester, New York 14618, for juvenile and family psychological services, by increasing the contract renewal amount from \$40,000 annually to an amount not to exceed \$50,000 annually for the four (4) additional one-year terms.

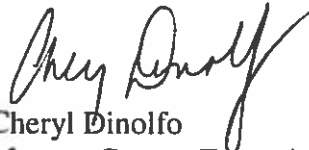
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Department of Public Safety, general fund 9001, funds center 2403010000, Office of Probation – Community Corrections, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Peterson Psychological Services, PLLC, nor its principal officer, Trica Peterson, CEO, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Three Alternatives to Incarceration Grants from the New York State Division of Criminal Justice Services for the Pretrial Program, Enhanced Pretrial Program, and Domicile Restriction Program

Honorable Legislators:

I recommend that Your Honorable Body accept three (3) Alternatives to Incarceration (ATI) grants from the New York State Division of Criminal Justice Services, the first in the amount of \$165,879, for the Pretrial Program, the second in the amount of \$102,675, for the Enhanced Pretrial Program, and the third in the amount of \$50,544, for the Domicile Restriction Program, all for the period of July 1, 2017 through June 30, 2018.

The goal of all ATI programs is to reduce recidivism, promote public safety, and enhance defendant/offender accountability through community corrections. Probation Officers and Pretrial Services Corporation staff interview defendants to determine if any ATI programs would be appropriate for the defendant.

The Pretrial Program provides universal screening for defendants arrested and detained in the Monroe County Jail. The program staff interview defendants, verify information given and communicate that information to the Court in order to assist a qualified defendant in obtaining release on his/her own recognizance in lieu of money bail or pre-trial detention. If the defendant is released to the program, he/she is monitored to ensure attendance at subsequent Court appearances.

The Enhanced Pretrial Program provides intensive monitoring of a defendant by an individual case manager. An additional treatment component may be required of the defendant. The Program team links defendants with treatment programs, monitors defendant progress, and makes recommendations to the court for adjustment/modification. Monitoring occurs through personal and telephone contacts and continues at least twice per week until case disposition.

The Domicile Restriction Program provides an alternative to incarceration by the use of electronic monitoring of offenders. The program includes traditional phone monitoring, Global Positioning System monitoring and alcohol sensing equipment for high-risk offenders. By placing offenders in this program, the County saves money, and the offender has the opportunity to continue their employment, schooling, and/or treatment and maintain familial ties, thereby reducing their chance of re-offending.

The two (2) pretrial programs will be provided by Pre-Trial Services Corporation of the Monroe County Bar Association. The Domicile Restriction Program will be administered by staff from the Monroe County Office of Probation - Community Corrections. This will be the twenty-fifth year that the County has received these grants. This year's funding represents a decrease of \$8,890 from last year.

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The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$165,879 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Alternatives to Incarceration Grant, for the Pretrial Program, for the period of July 1, 2017 through June 30, 2018.
2. Authorize the County Executive, or her designee, to accept a \$102,675 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Alternatives to Incarceration Grant, for the Enhanced Pretrial Program, for the period of July 1, 2017 through June 30, 2018.
3. Authorize the County Executive, or her designee, to accept a \$50,544 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Alternatives to Incarceration Grant, for the Domicile Restriction Program, for the period of July 1, 2017 through June 30, 2018.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

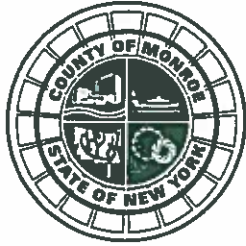
Funding for these grants is included in the 2017 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, general fund 9001, funds center 2403060000, Alternatives to Incarceration.

These grants are 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Subject: Acceptance of a Grant from the United States Department of Justice, Office on Violence Against Women, for the Improving Criminal Justice Responses Grant Program also known as the Arrest Program, and Authorize an Intermunicipal Agreement with the City of Rochester and Contracts with the Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the United States Department of Justice, Office on Violence Against Women, in the amount of \$750,000, for the Improving Criminal Justice Responses Grant Program also known as the Arrest Program, authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$111,890, for a Victim Assistance Counselor and a Domestic Abuse Response Team (DART), a contract with the Legal Aid Society of Rochester, New York, in an amount not to exceed \$270,865, for legal representation of domestic violence victims, a contract with Planned Parenthood of Central and Western New York, Inc., in an amount not to exceed \$80,000, for a domestic violence advocate, and a contract with Willow Domestic Violence Center of Greater Rochester, Inc., in an amount not to exceed \$109,920, for enhanced victim services, all for the period of October 1, 2017 through September 30, 2020.

This program is a collaboration of partnerships between criminal justice agencies, victim service providers, and community organizations which respond to domestic violence, sexual assault, dating violence and stalking in Monroe County. This grant will fund the following:

- The City of Rochester Police Department will provide DART, a team dedicated to providing targeted police work for high-risk domestic violence cases, and a Victim Assistance Counselor, who provides counseling, safety planning, and accompanies victims to court.
- The Monroe County Office of Probation – Community Corrections will continue to employ an Intensive Supervision Probation Officer for the dedicated Domestic Violence Intensive Supervision Program.
- The contract with the Legal Aid Society will fund: 1) a part-time Domestic Violence Consortium Assistant to provide administrative support; and 2) a civil attorney to provide legal representation to victims seeking orders of protection, and for immigrant and limited English proficient victims seeking services.

- The contract with Planned Parenthood will fund a victim advocate through "RESTORE" Sexual Assault Services, who will provide victims of sexual assault with crisis intervention and support through the medical examination/evidence kit collection process, treatment, advocacy, and support during interactions with law enforcement, court accompaniment and information and referrals for additional services as needed.
- The contract with the Willow Domestic Violence Center will fund a victim advocate to provide collaborative-enhanced victim services to individuals petitioning for Orders of Protection in the Domestic Violence Intervention Court division of Family Court.

This will be the nineteenth year that the County has received this grant. This year's funding represents an increase of \$100,000 from the previous grant award.

Requests for qualifications were issued with the Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc. rated the most qualified to provide these services.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the United States Department of Justice, Office on Violence Against Women, for the Improving Criminal Justice Responses Grant Program, for the period of October 1, 2017 through September 30, 2020.
2. Amend the 2017 operating budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$750,000 into general fund 9300, funds center 2403040000, Supervision General.
3. Authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for a Victim Assistance Counselor and a Domestic Abuse Response Team for the Improving Criminal Justice Responses Grant Program, in an amount not to exceed \$111,890, for the period of October 1, 2017 through September 30, 2020.
4. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the Legal Aid Society of Rochester, New York, One West Main Street, Suite 800, Rochester, New York 14614, for legal representation of domestic violence victims for the Improving Criminal Justice Responses Grant Program, in an amount not to exceed \$270,865, for the period of October 1, 2017 through September 30, 2020.
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Planned Parenthood of Central and Western New York, Inc., 114 University Avenue, Rochester, New York 14605, for crisis intervention and support services to victims for the Improving Criminal Justice Responses Grant Program, in an amount not to exceed \$80,000, for the period of October 1, 2017 through September 30, 2020.
6. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Willow Domestic Violence Center of Greater Rochester, Inc., P.O. Box 39601, Rochester, New York 14604, for collaborative-enhanced victim services for the Improving Criminal Justice Responses Grant Program, in an amount not to exceed \$109,920, for the period of October 1, 2017 through September 30, 2020.

7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.


Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the United States Department of Justice, Office on Violence Against Women. No additional net County support is required in the current Monroe County budget.

The Legal Aid Society of Rochester, New York, Planned Parenthood of Central and Western New York, Inc., and Willow Domestic Violence Center of Greater Rochester, Inc. are not-for-profit agencies, and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Reimbursement of FY2017 Emergency Management Performance Grant

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$281,999, for reimbursement of County expenses related to the FY2017 Emergency Management Performance Grant (EMPG), for the period of October 1, 2016 through September 30, 2018.

This grant provides funding for necessary direction, coordination, guidance and assistance, as authorized in Title VI of the Stafford Act so that a comprehensive emergency preparedness system exists in Monroe County. The FY2017 EMPG supports all core capabilities in the prevention, protection, mitigation, response, and recovery mission areas based on allowable costs. This funding partially reimburses the salary and fringe benefits for one (1) Office of Emergency Management (OEM) position, and allows OEM staff to administer mandated reports, equipment inventory, fiscal reporting, planning activities, training activities and exercises.

This grant provides 50% reimbursement for eligible expenses in support of the program. This will be the 26th year the County has received this grant. This year's funding represents a decrease of \$1,823 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$281,999 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for reimbursement of County expenses related to the FY2017 Emergency Management Performance Grant, for the period of October 1, 2016 through September 30, 2018.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.

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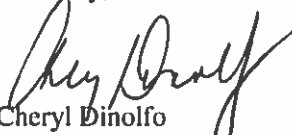
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2017 operating budget of the Department of Public Safety, general fund 9001, funds center 2408030100, Office of Emergency Management. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2017 State Law Enforcement Terrorism Prevention Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$231,092, for the FY2017 State Law Enforcement Terrorism Prevention Program, for the period of September 1, 2017 through August 31, 2020.

This grant provides funding for preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. Funds will be used to purchase special operations team equipment and provide training (including backfill and overtime costs) for the Monroe County Sheriff's Office SWAT, SCUBA, and K9 teams. This is the tenth year the County has received this grant. This year's funding represents a decrease of \$42,800.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$231,092 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2017 State Law Enforcement Terrorism Prevention Program, for the period of September 1, 2017 through August 31, 2020.
2. Amend the 2017 operating budget of the Department of Public Safety by appropriating the sum of \$231,092 into general fund 9300, funds center 2408030100, Office of Emergency Management.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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No. 176305

Not to be removed from the
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Legislature Of
Monroe County

Committee Assignment

PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2017 State Homeland Security Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$426,132, for the FY2017 State Homeland Security Program (SHSP), for the period of September 1, 2017 through August 31, 2020.

The SHSP provides funds to support the County's program for preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials.

Funds will be used to maintain and enhance a wide array of capabilities including:

- Office of Emergency Management's sustainment of WebEOC (critical incident management system)
- Fire Service and Hazmat Team operations through training and the acquisition of equipment
- EMS operations through training and the acquisition of equipment
- Public Safety Communication control stations
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health

This is the fourteenth year the County has received this grant. This year's funding represents an increase of \$69,004.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$426,132 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2017 State Homeland Security Program, for the period of September 1, 2017 through August 31, 2020.


2. Amend the 2017 operating budget of the Department of Public Safety by appropriating the sum of \$426,132 into general fund 9300, funds center 2408030100, Office of Emergency Management.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

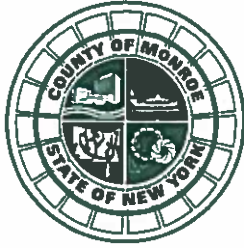
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State STOP-DWI Foundation, Inc. for DWI Crackdown Weekend Enforcement and Authorize Intermunicipal Agreements with Eight Municipalities

I recommend that Your Honorable Body accept a grant from the New York State STOP-DWI Foundation, Inc., in the amount of \$30,000, for DWI Crackdown Weekend Enforcement, for the Department of Public Safety and the Office of the Sheriff, for the period of October 1, 2017 through September 30, 2018, and to authorize intermunicipal agreements with eight (8) of the municipalities within Monroe County which have local police departments, for the period of October 1, 2017 through September 30, 2018.

The purpose of this grant is to reimburse local law enforcement agencies for overtime incurred during Crackdown Weekends. The Crackdown Weekends will be a concerted effort among the different police agencies to have extra patrols during specified holiday weekends in order to minimize the number of impaired driving crashes. Funding is in the amount of \$26,664 for the Department of Public Safety and in the amount of \$3,336 for the Sheriff's Office. This will be the 7th year the County has received this grant. This year's funding represents an increase of \$2,628.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$30,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc., for DWI Crackdown Weekend Enforcement, for the period of October 1, 2017 through September 30, 2018.
2. Amend the 2017 operating budget of the Department of Public Safety by appropriating the sum of \$26,664 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.
3. Amend the 2017 operating budget of the Office of the Sheriff by appropriating the sum of \$3,336 into general fund 9300, funds center 3803010000, Police Bureau Administration.

110 County Office Building • 39 West Main Street • Rochester, New York 14614
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No. 170300

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Monroe County

Committee Assignment

PUBLIC SAFETY -L

INTRGOV BUD

WAYS & MEANS

4. Authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below, for DWI Crackdown Weekend Enforcement, in the total amount of \$26,664, for the period of October 1, 2017 through September 30, 2018:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 3,333
Brockport	3,333
East Rochester	3,333
Gates	3,333
Greece	3,333
Irondequoit	3,333
City of Rochester	3,333
Webster	<u>3,333</u>
TOTAL	\$26,664


5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by New York State STOP-DWI Foundation, Inc. No net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Intermunicipal Agreements with Ten Municipalities for the STOP-DWI Law Enforcement Program

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with the ten (10) municipalities within Monroe County which have local police departments for the STOP-DWI Law Enforcement Program, in the total amount of \$329,266, for the period of January 1, 2018 through December 31, 2018.

These agreements will reimburse local police departments for anti-DWI enforcement efforts during 2018. The funding formula includes a base allocation of \$3,000 per police department, plus a percentage of the remaining funding derived from the 2016 DWI arrest totals of each law enforcement agency. Additional funding for the Victim Impact Panel (VIP) responsibilities is allocated to reimburse each participating law enforcement agency for security, and general support, and is derived from fees paid by offenders to attend the panel.

The specific legislative action required is to authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below, for the STOP-DWI Law Enforcement Program, in the total amount of \$329,266, for the period of January 1, 2018 through December 31, 2018:


<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 27,100
Brockport	16,098
East Rochester	17,670
Fairport	11,732
Gates	31,815
Greece	51,549
Irondequoit	11,907
Ogden	11,557
City of Rochester (VIP \$5,000)	140,027
Webster	9,811
TOTAL	\$329,266

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

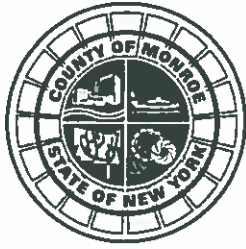
Funding for these agreements is included in the proposed 2018 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel. These funds are generated from local DWI fines and VIP fees. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Committee Assignment	
INTRGOV REL	-L
PUBLIC SAFETY WAYS & MEANS	

Subject: Authorize an Intermunicipal Agreement with the City of Rochester for a Firearms Instructor

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$55,675, for a firearms instructor, for the period of January 1, 2018 through December 31, 2018.

This agreement, with the City of Rochester, will pay for the services of a firearm instructor to train all Monroe County police officers in the use of firearms. The annualized amount of the agreement is the same as last year.

The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for a firearms instructor, in an amount not to exceed \$55,675, for the period of January 1, 2018 through December 31, 2018.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this agreement is included in the proposed 2018 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. <u>170300</u>
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Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

Subject: Amend the 2018-2023 Capital Improvement Program to Advance the Forensic Instrumentation Upgrade Project from 2021 to 2018; Amend the Proposed 2018 Capital Budget to Add a Project Entitled "Forensic Instrumentation Upgrade;" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2018-2023 Capital Improvement Program to advance the Forensic Instrumentation Upgrade project from 2021 to 2018; amend the proposed 2018 Capital Budget to add a project entitled "Forensic Instrumentation Upgrade," in the amount of \$320,000; and authorize financing for the project in the amount of \$320,000.

Monroe County provides the forensic crime laboratory services for all public safety agencies within Monroe County and seven surrounding counties. The Crime Laboratory is requesting to move a portion of the total funding from 2021 to 2018 to purchase scientific instrumentation.

The instrumentation to be purchased will be used to perform analysis in the trace evidence and drug chemistry sections of the laboratory. It has become necessary to upgrade the instruments earlier than anticipated due to the types and amounts of evidentiary samples being submitted. These factors have caused additional wear on the laboratory's current instrumentation. The new instruments would replace two older instruments that have been regularly malfunctioning and experiencing extended down time due to needed repairs. Both of these instruments are more than 12 years old. The normal life cycle of scientific instrumentation is 10-15 years.

The specific legislative actions required are:

1. Amend the 2018-2023 Capital Improvement Program to advance the Forensic Instrumentation Upgrade project from 2021 to 2018, in the amount of \$320,000.

2. Amend the proposed 2018 Capital Budget to add a project entitled, "Forensic Instrumentation Upgrade," in the amount of \$320,000.
3. Authorize financing for the project entitled, "Forensic Instrumentation Upgrade," in the amount of \$320,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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No. 176316

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Monroe County

Committee Assignment

PUBLIC SAFETY -L

WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2018-2023 Capital Improvement Program and the Proposed 2018 Capital Budget to Add a Project Entitled "Public Safety Vehicle Replacement" and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2018-2023 Capital Improvement Program and the proposed 2018 Capital Budget to add a project entitled "Public Safety Vehicle Replacement," in the amount of \$40,000; and authorize an appropriation transfer for the project in the amount of \$40,000.

The Department of Public Safety seeks to create a new capital project for the periodic replacement of its vehicles due to constant wear and tear. Creating a capital fund for such replacement, funded by cash capital in the annual operating budget, is necessary for proper strategic, operational, and sound financial planning purposes.

This project is scheduled to be considered by the Monroe County Planning Board on November 30, 2017.

The specific legislative actions required are:

1. Amend the 2018-2023 Capital Improvement Program to add a project entitled "Public Safety Vehicle Replacement," in the amount of \$40,000.
2. Amend the proposed 2018 Capital Budget to add a project entitled "Public Safety Vehicle Replacement," in the amount of \$40,000.

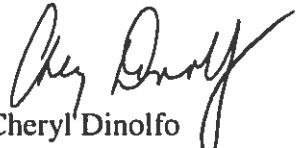
3. Authorize the Controller to transfer \$40,000 from the proposed 2018 operating budget of the Department of Public Safety, general fund 9001, funds center 2406010000, Public Safety Communications, to the capital fund to be established for the project "Public Safety Vehicle Replacement."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

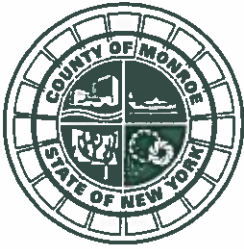
Funding for this project, consistent with authorized uses, will be included in the capital fund to be established pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. 176911

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Monroe County

Committee Assignment

ENV. & PUB. WORKS

WAYS & MEANS

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000, to collect, transport, and dispose of household hazardous waste (HHW) to support the Monroe County Pure Waters Industrial Waste Program, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year extensions. Escalations on the two (2) additional one-year extensions will be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services (DES) has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient and environmentally sound disposal option for their unwanted, out-dated or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 5,500 tons of HHW have been collected and approximately 192,000 county residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state and federal laws.

Several consultants were considered, with Clean Harbors Environmental Services, Inc., rated the most qualified to provide these services. Clean Harbors Environmental Services, Inc. will provide these services in an annual amount not to exceed \$350,000.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program, in an annual amount not to exceed \$350,000, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

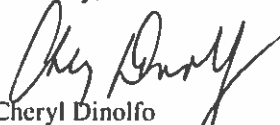
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Administrative Boards of
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Water District
Northwest Quadrant Pure Water District
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Clean Harbors Environmental Services, Inc., to Collect, Transport, and Dispose of Household Hazardous Waste to Support the Monroe County Pure Waters Industrial Waste Program

Honorable Legislators:

I recommend that the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District authorize a contract with Clean Harbors Environmental Services, Inc., in an annual amount not to exceed \$350,000, to collect, transport, and dispose of household hazardous waste (HHW) to support the Monroe County Pure Waters Industrial Waste Program, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year extensions. Escalations on the two (2) additional one-year extensions will be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The Department of Environmental Services (DES) has operated a HHW collection program since 1991. The collection program provides residents of Monroe County with an economical, convenient and environmentally sound disposal option for their unwanted, out-dated or banned pesticides, solvents, cleaners, oil base paints and other materials that contain potentially harmful constituents. Since 1991, nearly 5,500 tons of HHW have been collected and approximately 192,000 county residents served. The HHW collection program is operated at the Ecopark on 10 Avion Drive.

This contract will provide the services needed to continue the HHW collection program including the following components: applicable local, state and federal permitting and reporting requirements; furnishing of all equipment and supplies to package wastes for transport and disposal; technical staff to operate the facility on collection days to determine chemical hazards; and provide for final disposal of wastes by environmentally sound methods in full compliance with all local, state and federal laws.

Several consultants were considered, with Clean Harbors Environmental Services, Inc., rated the most qualified to provide these services. Clean Harbors Environmental Services, Inc. will provide these services in an annual amount not to exceed \$350,000.

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Committee Assignment PURE WATER ADM BRD

To The Administrative Boards of the
Gates-Chili-Ogden Sewer District
Irondequoit Bay South Central Pure Waters District
Northwest Quadrant Pure Waters District
Rochester Pure Waters District
November 9, 2017
Page 2

The specific Administrative Boards action required is to authorize the County Executive, or her designee, to execute a contract , and any amendments thereto, with Clean Harbors Environmental Services, Inc., 6057 Corporate Drive, East Syracuse New York 13057, to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program, in an annual amount not to exceed \$350,000, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

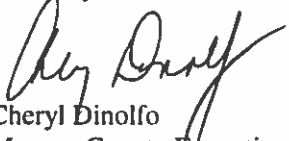
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Clean Harbors Environmental Services, Inc., nor its principal officer, Phillip G. Retallick, Senior Vice President, owe any delinquent Monroe County property taxes.

I recommend that this matter receive favorable action by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Irondequoit Bay South Central Pure Waters District, Northwest Quadrant Pure Waters District and the Rochester Pure Waters District.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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Committee Assignment
<u>ENV. & PUB. WORKS</u>
<u>WAYS & MEANS</u>

Subject: Authorize an Order on Consent for the Frank E. Van Lare Wastewater Treatment Plant with the New York State Department of Environmental Conservation and Authorize a Contract with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Your Honorable Body authorize an Order on Consent (Order) for the Frank E. Van Lare Wastewater Treatment Plant (Van Lare WWTP) with the New York State Department of Environmental Conservation (NYSDEC) and authorize a contract with the Monroe County Soil and Water Conservation District, in an amount not to exceed \$35,000, for completion of an Environmental Benefit Project.

The Monroe County Department of Environmental Services has previously reported to Your Honorable Body on performance issues at the Van Lare WWTP. The system was converted from a complete-mix, surface-mechanical aeration system to a fine-bubble, diffused-air system between 2012 and 2015. During and after the conversion, the Van Lare WWTP experienced permit violations.

Recent activities have begun to improve system performance and permit compliance. These include: increasing laboratory testing and retaining national experts on microbiology; conducting full-scale trials; constructing and testing a pilot plant; and evaluating chemical enhancements to improve sludge performance. These activities take time to evaluate and implement and are expected to continue into 2018.

NYSDEC acknowledges that the County has diligently reported and monitored the exceedances and excursions, has reacted promptly and has taken a number of measures that are improving plant operations at Van Lare WWTP and reducing the incidence of exceedances and excursions. To address past exceedances and excursions and to avoid litigation, NYSDEC has proposed the Order which has the following general terms:

- A payment of \$20,000 to NYSDEC.
- Implementation of an Environmental Benefit Project in an amount no less than \$35,000. The County intends to execute a contract with the Monroe County Soil and Water Conservation District to complete an Environmental Benefit Project.
- Operate the Van Lare WWTP in compliance with the County's Rapid Response Plan to reduce the incidence and duration of exceedances and excursions.

- Continue to implement the County's Pure Waters Inflow and Infiltration Reduction Strategy.
- Submit a schedule for completing design and construction of an alternative method of aeration and clarifier enhancements at Van Lare WWTP.
- Implement a project to improve the capture and storage of used de-icing chemicals at the Greater Rochester International Airport and control the release of the stored chemicals to Van Lare WWTP.

The Order will become effective when executed by a representative of the Commissioner of the NYSDEC and will remain in effect for no more than three (3) years.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute an Order on Consent for the Frank E. Van Lare Wastewater Treatment Plant with the New York State Department of Environmental Conservation, providing for payment of \$20,000 to the New York State Department of Environmental Conservation, and any amendments thereto.
2. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Bldg. 5, Rochester, New York 14614, for completion of an Environmental Benefit Project, in an amount not to exceed \$35,000.

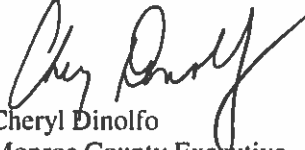
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this Order on Consent is included in the 2017 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration.

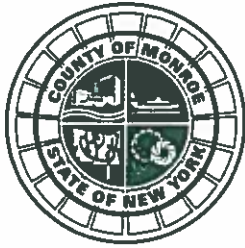
The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

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Committee Assignment
PURE WATER ADM BRD

Subject: Authorize an Order on Consent for the Frank E. Van Lare Wastewater Treatment Plant with the New York State Department of Environmental Conservation and Authorize a Contract with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Administrative Board of the Rochester Pure Waters District authorize an Order on Consent (Order) for the Frank E. Van Lare Wastewater Treatment Plant (Van Lare WWTP) with the New York State Department of Environmental Conservation (NYSDEC) and authorize a contract with the Monroe County Soil and Water Conservation District, in an amount not to exceed \$35,000, for completion of an Environmental Benefit Project.

The Monroe County Department of Environmental Services has previously reported to Your Honorable Body on performance issues at the Van Lare WWTP. The system was converted from a complete-mix, surface-mechanical aeration system to a fine-bubble, diffused-air system between 2012 and 2015. During and after the conversion, the Van Lare WWTP experienced permit violations.

Recent activities have begun to improve system performance and permit compliance. These include: increasing laboratory testing and retaining national experts on microbiology; conducting full-scale trials; constructing and testing a pilot plant; and evaluating chemical enhancements to improve sludge performance. These activities take time to evaluate and implement and are expected to continue into 2018.

NYSDEC acknowledges that the County has diligently reported and monitored the exceedances and excursions, has reacted promptly and has taken a number of measures that are improving plant operations at Van Lare WWTP and reducing the incidence of exceedances and excursions. To address past exceedances and excursions and to avoid litigation, NYSDEC has proposed the Order which has the following general terms:

- A payment of \$20,000 to NYSDEC.
- Implementation of an Environmental Benefit Project in an amount no less than \$35,000. The County intends to execute a contract with the Monroe County Soil and Water Conservation District to complete an Environmental Benefit Project.
- Operate the Van Lare WWTP in compliance with the County's Rapid Response Plan to reduce the incidence and duration of exceedances and excursions.

- Continue to implement the County's Pure Waters Inflow and Infiltration Reduction Strategy.
- Submit a schedule for completing design and construction of an alternative method of aeration and clarifier enhancements at Van Lare WWTP.
- Implement a project to improve the capture and storage of used de-icing chemicals at the Greater Rochester International Airport and control the release of the stored chemicals to Van Lare WWTP.

The Order will become effective when executed by a representative of the Commissioner of the NYSDEC and will remain in effect for no more than three (3) years.

The specific Administrative Board actions required are:

1. Authorize the County Executive, or her designee, to execute an Order on Consent for the Frank E. Van Lare Wastewater Treatment Plant with the New York State Department of Environmental Conservation, providing for payment of \$20,000 to the New York State Department of Environmental Conservation, and any amendments thereto.
2. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Bldg. 5, Rochester, New York 14614, for completion of an Environmental Benefit Project, in an amount not to exceed \$35,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this Order on Consent is included in the 2017 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

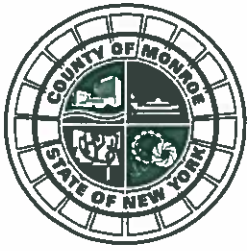
I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY	
No. <u>170315</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Provide Water Quality Monitoring for the Beach at Durand Eastman Park

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$10,000, for Monroe County to provide water quality monitoring for the beach at Durand Eastman Park, for the period of January 1, 2018 through December 31, 2018, with two (2) one-year options to renew at Monroe County's discretion.

Under the terms of the intermunicipal agreement, Monroe County will provide water quality sample collection, analytical services, and interpretation of results. The sampling results from the previous seasons will be used to refine an operational model similar to the one employed at Ontario Beach. The final parameters for the model shall be determined by the Monroe County Department of Public Health and will be used to make decisions on whether to open or close the beach for water quality reasons at Durand Eastman Park. Monroe County will be reimbursed by the City of Rochester on a fee-for-service basis.

The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for Monroe County to provide water quality monitoring for the beach at Durand Eastman Park, in an amount not to exceed \$10,000, for the period of January 1, 2018 through December 31, 2018, with two (2) one-year options to renew at Monroe County's discretion.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This agreement is revenue generating. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>176326</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
ENV. & PUB. WORKS

Subject: Authorize an Intermunicipal Agreement with Genesee and Orleans Counties to Work Cooperatively on Water Quality and Drainage Issues in the Black Creek Watershed

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Genesee and Orleans Counties to work cooperatively on watershed level planning for water quality preservation and improvement and flood prevention in the Black Creek watershed, for the period of November 1, 2017 through December 31, 2022, with an option to renew for two (2) additional five-year extensions.

Per Resolutions 276 of 2002 and 83 of 2008, Your Honorable Body previously approved entering into an Intermunicipal agreement to support and assist the work of the Black Creek Watershed Coalition (Coalition). Through grant funding, the Coalition members and consultants prepared the Black Creek Watershed State of the Basin; published two newsletters; created five educational display boards; implemented a fundraising campaign; completed a phosphorus loading study; and prepared four studies that resulted in a streambank stabilization project along Black Creek.

The Black Creek watershed is approximately 129,422 acres, with approximately 56,520 acres in Monroe County. The Black Creek watershed includes the Village of Churchville and all or part of the Towns of Riga, Ogden, Wheatland, Sweden and Chili in Monroe County. The Black Creek Watershed Coalition includes municipal officials and staff, environmental groups, farmers, businesses, those with sports and recreation interests, homeowners and interested citizens to represent the broad range of interests in the watershed. The goals of the agreement are:

- Ensure the publication and distribution of a Watershed Management Plan for the Black Creek watershed.
- Assist the Coalition in gathering data and information necessary for Watershed Management Plan implementation.
- Encourage participation by all Black Creek watershed municipalities within the Counties, as well as participation by environmental organizations, economic interests, and citizens.
- Educate the public within the Black Creek watershed about the Watershed Management Plan and water quality management and flood prevention principles and programs.
- Work cooperatively to manage stormwater to protect water quality and prevent flooding in the Black Creek watershed and to meet federal, state, and local regulations pertaining to water quality.

For purposes of this agreement, the relationship among the Counties is cooperative and advisory.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into an intermunicipal agreement with Genesee and Orleans Counties to work cooperatively on watershed level planning for water quality preservation and improvement and flood prevention in the Black Creek watershed, for the period of November 1, 2017, through December 31, 2022, with an option to renew for two (2) additional five-year extensions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

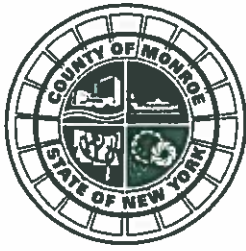
This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY	
No. <u>170317</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Acquisition of Interests in Real Property for the Installation and Maintenance of Traffic Signal Equipment at the Intersection of St. Paul Street and Dowling Place in the City of Rochester

Honorable Legislators:

I recommend that Your Honorable Body authorize the acquisition of interests in real property for the installation and maintenance of traffic signal equipment at the intersection of St. Paul Street and Dowling Place in the City of Rochester from the property owner described as follows:

<u>Parcel</u>	<u>Owner</u>	<u>Amount</u>
Map 1 Parcel 1 P.E. 1,610 sf 471 St. Paul Street T.A. # 106.62-1-6 461 St. Paul Street T.A. # 106.62-1-50 City of Rochester	High Falls Operating Co., LLC 445 St. Paul Street Rochester, New York 14605	\$1

The specific legislative action required is to authorize the County Executive, or her designee, to acquire the referenced property interests and execute all documents necessary for the installation and maintenance of traffic signal equipment at the intersection of St. Paul Street and Dowling Place, tax identification numbers 106.62-1-6 and 106.62-1-50, in the City of Rochester by contract and/or the Eminent Domain Procedure Law, along with any amendments for unanticipated damages, within the total operating account appropriation.

Environmental assessments will be completed prior to Your Honorable Body taking final action on this matter.


Funding for this acquisition is included in the 2017 operating budget of the Department of Transportation, fund 9002, funds center 8004030000, Signal Maintenance and Operations. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither High Falls Operating Co., LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

John K. Sirchio, Chief Executive Officer
Steven J. Brecher, Chief Financial Officer

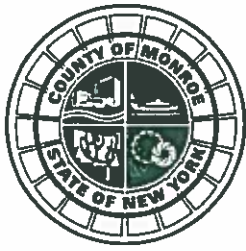
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY	
No. <u>170918</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 248 of 2017 to Accept Additional Funding from the New York State Department of Health for the Children with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 248 of 2017 to accept additional funding from the New York State Department of Health, in the amount of \$2,909, for the Children with Special Health Care Needs Program, for the period of October 1, 2017 through September 30, 2020.

The purpose of this grant is to provide education, referral and outreach services to children with special health care needs. This additional funding will be used for program promotional materials and New York State required Quality Assurance surveys for existing clients. These surveys will assist in providing follow up and continuity of care. The additional funding will bring the grant total to \$214,742.

The specific legislative actions required are:

1. Amend Resolution 248 of 2017 to accept an additional \$2,909 from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for the Children with Special Health Care Needs Program, bringing the total program award to \$214,742, for the period of October 1, 2017 through September 30, 2020.
2. Amend the 2017 operating budget of the Department of Public Health by appropriating the sum of \$2,909, into general fund 9300, funds center 5803010000, Maternal/Child Administration.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

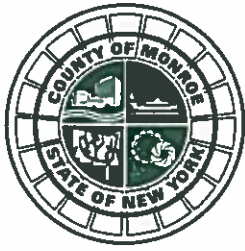
This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY	
No. <u>176319</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 296 of 2017 to Accept Additional Funding from the New York State Department of Health for the Sexually Transmitted Disease Intervention Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 296 of 2017 to accept additional funding from the New York State Department of Health, in the amount of \$1,062,500, for the Sexually Transmitted Disease (STD) Intervention Program, for the period of January 1, 2017 through December 31, 2021.

By Resolution 309 of 2016 as amended by Resolution 296 of 2017, Your Honorable Body authorized the acceptance of a grant from the New York State Department of Health for the Sexually Transmitted Disease Intervention Program. The purpose of this grant is to enhance STD investigation and control activities with the goal of reducing the rate of sexually transmitted disease in Monroe County. Funds will be used to provide funding for existing salary, benefits, supply and administrative costs.

Historically, funding for the surveillance and partner services activities in New York State have been separated by disease. HIV was funded by the Partner Services Program and other reportable sexually transmitted infection was funded by the Disease Intervention Program. In May of 2016, NY State Public Health Law Article 23 was amended to include HIV in the list of sexually transmitted infections classifications. This allowed funding for the surveillance and partner services of sexually transmitted infections to include HIV. This year's annualized funding level represents a prorated amount of \$62,500 for the remainder of 2017 from the Partner Services grant ending September 30, 2017. This will align the grant cycles and combine funding, bringing the total five-year program award to \$2,200,478.

The specific legislative actions required are:

1. Amend Resolution 296 of 2017 to accept an additional \$1,062,500 grant from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Department of Health, for the Sexually Transmitted Disease Intervention Program, bringing the total five-year program award to \$2,200,478, for the period of January 1, 2017 through December 31, 2021.
2. Amend the 2017 operating budget of the Department of Public Health by appropriating the sum of \$62,500, into general fund 9300, funds center 5802030100, STD Clinic.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2017 operating budget of the Department of Public Health, general fund 9300, funds center 5802030100, STD Clinic. The appropriated amount will adjust the current annual funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>176826</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

Subject: Acceptance of a Grant from the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program (Office of the Medical Examiner)

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Governor's Traffic Safety Committee, in the amount of \$103,750, for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program, for the period of October 1, 2017 through September 30, 2018.

The purpose of this grant is to improve highway safety by expanding the forensic toxicology services provided by the Office of the Medical Examiner's Forensic Toxicology Laboratory ("Tox Lab") in alcohol and drugged driving impairment cases. The Tox Lab provides alcohol and comprehensive drug testing as well as expert testimony in driving impairment cases. It will also allow the Tox Lab to perform the research, method development and validation necessary to expand the scope of its drugged driving testing to include many of the new synthetic opioids and fentanyl analogs currently being widely abused and to analyze regional trends in drugged driving. In addition, the grant provides training funds to enhance the expertise of analysts when testifying regarding the effects of drugs on driving performance. This will be the sixth year the County has received this grant. This year's funding represents an increase of \$25,870 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$103,750 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee, for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program, for the period of October 1, 2017 through September 30, 2018.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

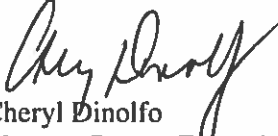
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the proposed 2018 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

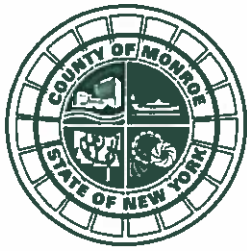
This grant is 100% funded by the New York State Governor's Traffic Safety Committee. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>170321</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester Pulmonary Group for the Monroe County Department of Public Health Tuberculosis Control Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester Pulmonary Group, in an amount not to exceed \$124,000, for physician services for the Monroe County Department of Public Health Tuberculosis (TB) Control Program, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$124,000 annually.

This contract will support the County's TB Control Program. The University of Rochester Pulmonary Group will provide contracted physicians for the purpose of diagnosis, consultation and supervision of treatment for TB and related pulmonary diseases of patients at the TB Clinic.

A Request for Qualifications was issued for this contract with the University of Rochester Pulmonary Group the sole responder.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the University of Rochester Pulmonary Group, 601 Elmwood Avenue, Rochester, New York, 14642, for physician services for the Monroe County Department of Public Health Tuberculosis Control Program, in an amount not to exceed \$124,000, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year terms, in an amount not to exceed \$124,000 annually.

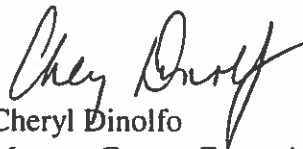
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

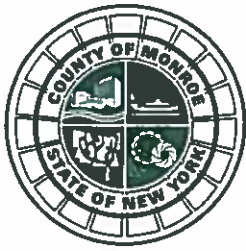
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY	
No. <u>176322</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Community Care of Rochester, Inc. dba Visiting Nurse Signature Care for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Community Care of Rochester, Inc. dba Visiting Nurse Signature Care, in an amount not to exceed \$586,415, for support of the Nurse-Family Partnership Program (NFP), for the period of January 1, 2018 through September 30, 2018.

This contract will support the County's NFP program. The NFP program provides home visits to high-risk, first time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being and self-sufficiency. Community Care of Rochester, Inc. dba Visiting Nurse Signature Care will provide the nurses who make home visits to all NFP clients and administrative support in arranging for travel, accommodations and training for the program.

A request for qualifications was issued with Community Care of Rochester, Inc. dba Visiting Nurse Signature Care the sole responder.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract and any amendments thereto, with Community Care of Rochester, Inc. dba Visiting Nurse Signature Care, 2180 Empire Boulevard, Webster, New York 14580, for support of the Nurse-Family Partnership Program, in an amount not to exceed \$586,415, for the period of January 1, 2018 through September 30, 2018.


Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Department of Public Health, general fund 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Community Care of Rochester, Inc. dba Visiting Nurse Signature Care is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

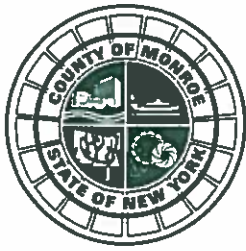
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Ontario County for Non-Secure Detention Services at the Youth Care Facility in Hopewell, Ontario County

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with Ontario County, for non-secure detention services provided by Ontario County's Youth Care Facility in Hopewell, Ontario County, at the rate of \$275 per bed, per day, for the period of January 1, 2018 through December 31, 2018, including a provision for two reserved beds, at the rate of \$250 per bed, per day, for the period of February 1, 2018 through September 30, 2018 in an amount not to exceed \$161,000.

The beds will be provided by Ontario County for Monroe County youth who are alleged or adjudicated juvenile delinquents and persons in need of supervision being held at the direction of the Family Court of the State of New York pursuant to applicable statute. The Monroe County Department of Human Services utilizes non-secure detention beds in Ontario County when all contracted beds located within Monroe County are full.

The specific legislative action required is to authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with Ontario County, for non-secure detention services provided by Ontario County's Youth Care Facility in Hopewell, Ontario County, at the rate of \$275 per bed, per day, for the period of January 1, 2018 through December 31, 2018, including a provision for two reserved beds, at the rate of \$250 per bed, per day, for the period of February 1, 2018 through September 30, 2018 in an amount not to exceed \$161,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this agreement is included in the proposed 2018 operating budget of the Department of Human Services, general fund 9001, funds center 5114030000, Non-Secure Detention Care. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

OFFICIAL FILE COPY

No. 170323

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

INTRGOV RPT -L
HUMAN SERVICES

WAYS & MEANS



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

*Additional Material on File
in the Clerk's Office*

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>176024</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Authorize Contracts for the Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services in 2018 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A, in an amount not to exceed \$41,929,442, for the provision of mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, for the period of January 1, 2018 through December 31, 2018.

The Monroe County Office of Mental Health coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local, direct services agencies. This year's funding represents a decrease of \$504,182 from 2017, in State and Federal funding, resulting from a New York State Office of Alcohol and Substance Abuse Services' state wide initiative for reinvigorating prevention on college campuses not materializing in 2017.

Numerous Requests for Proposals were solicited for these service and the chosen vendors were selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with the contractors listed in Attachment A, and any other subcontractors as necessary, to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in an amount not to exceed \$41,929,442, for the period of January 1, 2018 through December 31, 2018.
2. Authorize the County Executive to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenues, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

3. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.


Environmental assessments were completed for this action and it was determined that there would be no significant effect of the environment.

Funding for these contracts is included in the proposed 2018 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>176325</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
HUMAN SERVICES	
WAYS & MEANS	

Subject: Authorize Intermunicipal Agreements with Municipalities for Rochester-Monroe County Youth Bureau Programs in 2018

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan, in the amount of \$191,159, for the period of January 1, 2018 through December 31, 2018. The list of municipalities, along with a description of the youth services each will provide, and the breakdown of funding to each, is in Attachment A.

The Rochester-Monroe County Youth Bureau enters into approximately twenty (20) intermunicipal agreements each year. New York State Office of Children and Family Services makes available recreation and youth services funds for all towns and villages via a pass through to local counties. Allocation ceilings are determined through a formula, based on the youth population of each town or village, provided by the state. The recreation and youth services programs to be provided are available to all youth that reside in the respective towns and villages. Recreational programs include a variety of athletic, social, artistic, and cultural events. Youth services programs include youth and family counseling, after-school programs, leadership development, and employment readiness workshops. This year's funding represents a decrease of \$3,401 from last year.

Programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the municipalities specified in Attachment A.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute intermunicipal agreements, and any amendments thereto, with each municipality listed in Attachment A, for Rochester-Monroe County Youth Bureau Programs related to the currently approved Child and Family Services Plan, in a total amount not to exceed \$191,159, for the period of January 1, 2018 through December 31, 2018.
2. Authorize the County Executive, or her designee, to execute any applications, contracts, agreements and amendments thereto, with New York State and/or the municipalities listed in Attachment A to increase or decrease the agreement amount and to extend the length of the agreement(s) in order to maximize state reimbursements for these purposes.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.


Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these agreements is included in the proposed 2018 operating budget of the Department of Human Services, Monroe County Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts.

Funding for these agreements is 100% reimbursable by the Office of Children and Family Services. No additional net county support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

ATTACHMENT A

MUNICIPALITIES CONTRACTS 2018

1. **Town of Brighton** **\$7,085**
This program works with teens in the community to develop and implement the Brighton asset building initiative. A Youth Board will work throughout the community in promoting awareness, support and opportunities for asset building in Brighton. The Youth Board, under the direction of the recreation supervisor, will work closely with Brighton Asset Network in developing and achieving this initiative.
2. **Town of Chili** **\$6,118**
This program is designed to promote the constructive use of leisure time to address youth problems in our community. Opportunities for youth, ages 10-19, to participate in leisure and social activities are provided throughout the year.
3. **Village of East Rochester** **\$1,409**
To provide homework assistance, tutoring, and education presentations. Youth are provided opportunities to become involved in community service projects and leadership development through the East Rochester Youth Activity Center. .
4. **Town of Gates** **\$5,469**
Gates Recreation Department provides a variety of wholesome, constructive activities for youth to participate in during their leisure time. Events are organized based on expressed and implied needs for all age groups. Also provided, is a Juvenile Aid Office whose focus is to work with youth and divert youth from court via counseling and educational programs.
5. **Town of Greece** **\$38,345**
The programs provide youth under 21 years of age with recreational, social, educational, physical, and self-help opportunities to help mold them into responsible young adults, including diversion program to divert youth from Family Court and a counseling program for the general youth population.
6. **Town of Hamlin** **\$2,101**
To serve youth from ages 18 months to 16 years on how to get along and work with others of all ages through play group, playground and youth groups. These programs offer social, education, leisure and community service opportunities.
7. **Town of Henrietta** **\$23,413**
Services for youth, age 20 and under (and their families), who are experiencing problems in the areas of relationships, communication, personal, career planning, and substance abuse. Youth will be referred by schools, family, community sources and word of mouth. Services will primarily be individual and group counseling experiences, including recreational activities for youth and families. Programs include arts and crafts, field trips, educational activities, special events and youth/adult partnership opportunities.

16. Town of Mendon

\$1,634

This program supports a variety of events for youth, their families and community members to promote a sense of community with youth and to build and enhance developmental assets for community youth.

17. City of Rochester

\$54,301

Prepare youth for economic success and encourage improved academic success through BIZ Kids I and II, which involves them in junior achievement type opportunities. Youth Councils at each of the twelve major City Recreation sites develop leadership skills in youth. Youth provided with life-long learning experiences, future career expectations and employment potential through the Junior Recreation program.

Handwritten notes in the left margin, including the word "Mendon" and some illegible scribbles.



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>170300</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Authorize Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A, in the amount of \$717,926, for Rochester-Monroe County Youth Bureau programs, for the period of January 1, 2018 through December 31, 2018.

The Rochester Monroe County Youth Bureau enters into approximately ten (10) contracts each year in amounts over \$20,000, with matching funds required for Runaway and Homeless Youth providers only. Contracted services directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau, and as required and approved by the New York State Office of Children and Family Services. This year's funding represents an increase of \$20,583 from last year's funding.

The agencies were selected through a competitive request for qualifications process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs.

Contract programs will be evaluated consistently and continually through three methods utilized by the Youth Bureau, documented in its Monitoring and Evaluation Systems Procedures Manual. These methods include: 1) self-report, requiring agency submission of three (3) different self-report instruments; 2) yearly outcome evaluation assessment of contract outcomes; and 3) expenditure review. These contracts will allow for the provision of a comprehensive range of youth services and programs by the not-for-profit agencies specified in Attachment A.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with each approved agency as listed in Attachment A, for youth services, in a total amount not to exceed \$717,926, for the period of January 1, 2018 through December 31, 2018.
2. Authorize the County Executive, or her designee, to execute any applications, contracts and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.

3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

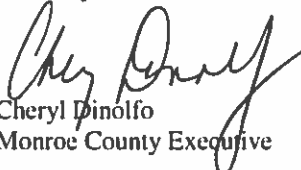
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these contracts is included in the proposed 2018 operating budget of the Monroe County Department of Human Services, Youth Bureau, general fund 9001, funds centers 5602010000, Runaway Homeless Youth Services; and 5603010000, Youth Contracts. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

**ATTACHMENT A
PRIVATE AGENCY CONTRACTS 2018**

- 1. Center for Youth Services, Inc.–Prevention Education & Prevention Counseling Program** **\$ 112,738**
The Prevention Education and Prevention Counseling Program bring comprehensive youth services to youth and their families throughout Monroe County and the City of Rochester as well as at school-based sites. Prevention/education groups and workshops, crisis intervention, counseling, case coordination, access to runaway/homeless youth housing and follow-up services are provided.
- 2. Big Brothers Big Sisters of Greater Rochester-Youth Mentoring Program** **\$14,246**
The Big Brothers Big Sisters (BBBS) project matches youth in its mentoring program. BBBS targets youth who reside in the city of Rochester. The project will enroll all youth who seek mentors with special emphasis and focus on youth who are chronically truant, at high risk of educational failure and school dropouts who reside in defined risk areas of the city and/or have parents who are incarcerated.
- 3. Action for a Better Community-Youth Mentoring Program** **\$23,273**
Action for a Better Community has a Strategies 2 Success (S2S) program which is an after school program for 7th and 8th graders that focuses on Fine Arts. In addition, Project YOU is an all-girls program for youth ages 12-18 that runs year round. Through 40 developmental asset-based curriculum, free fine arts instruction, and youth empowerment, young people experience freedom of expression, and alternate ways of learning.
- 4. Compeer Rochester Inc.- Youth and Family Mentoring Program** **\$23,274**
This program provides support and guidance to disadvantaged youth and their families who are struggling with poverty, mental illness and/or parental incarceration. They do this by matching youth with adult community volunteers who develop a one-on-one, trusting relationship and become a positive role model for youth.
- 5. The Urban League of Rochester, Inc. – Youth Intervention Program** **\$27,078**
The youth intervention program provides mentoring support following the research-based Bry Behavioral Monitoring and Reinforcement Program to students at risk of being suspended or dropping out of school. The Bry model involves regular monitoring and mentoring and student, teacher and parent contacts. The mentoring program will provide youth achievement mentoring services and support to improve their academic, social and emotional behavior both within the school setting and their community.
- 6. P.R.Y.D./IBERO (Puerto Rican Youth Development & Resource Center/IBERO)- PODER** **\$30,947**
PODER provides mentoring support following the research-based Bry Behavioral Monitoring and Reinforcement Program to students at risk of being suspended or dropping out of school. The Bry model involves regular monitoring and mentoring and student, teacher and parent contacts. The mentoring program will provide Hispanic youth achievement mentoring services and support to improve their academic, social and emotional behavior both within the school setting and their community. Families of youth will be provided support to assist their youth in being successful. Cultural enrichment services will also be provided through positive youth development group activities.
- 7. Coordinated Care Services, Inc. Programming & Events** **\$23,289**
This program combines support from the New York State Office for Children and Family Services with Rochester Area Community Foundation match support to provide skills training, effective program models training, best practices, organizational capacity building and consultation services to youth services. Youth Bureau funded programs and municipalities that provide services to youth and families participate in practice skills enhancement, program model improvements and explore organizational change processes to more effectively provide youth development and reach outcomes.

8. **The Community Place of Greater Rochester – Beacon Centers for Excellence** **\$46,531**
 This program provides neighborhood-based after-school and summer programs to youth, ages 5-20 years and their families residing in Northeast Rochester. The program encourages the development of social and emotional competencies, assets, and the increase of protective factors with youth. Services include youth development activities such as homework assistance, leadership skills, community service and interpersonal skill building as well as intervention services within the home and school to address school or family behavioral management problems. Two evidence-based program curriculum, PATHS (Promoting Alternative Thinking Strategies and TOP (Teen Outreach Program) are used with the programming.
9. **The Salvation Army - Genesis House** **\$153,583**
 Genesis House is a nine- (9) bed co-ed shelter that provides services to youth between the ages of 16-20 years of age. These services include crisis counseling, short-term counseling, teaching of daily living skills, case management, advocacy, community services coordination, and referral for health, employment education, longer term housing, etc.,. Genesis House is a certified runaway shelter providing services 24 hours a day, 7 days a week in accordance with the New York State Office of Children and Family Services, Runaway/Homeless Youth regulations.
10. **Center for Youth Services – Runaway Shelter** **\$176,329**
 The Center Runaway/Homeless Youth Services is an integral component of the comprehensive package of services provided for runaway and homeless youth by The Center. Services include crisis counseling, prevention/education, short-term counseling, housing assessment, casework and follow-up services for male and female youth through a group home shelter and volunteer families. The twelve- (12) bed shelter is open twenty-four (24) hours a day, and provides short-term shelter/services in accordance with New York State Office of Children and Family Services Runaway regulations.
11. **Charles Settlement House- READY by 21** **\$10,464**
 The program provides a teen club using the evidence-based Teen Outreach Program (TOP) with mentoring and engagement in community service and service learning opportunities for NW city youth. Curricula/programming includes media literacy, employment readiness, social and emotional skill development and intergenerational programming with Charles' Senior Center.
12. **Coordinated Care Services, Inc.-Youth As Resources** **\$51,174**
 Youth as Resources (YAR) is a community based youth philanthropy program. YAR provides small grants (up to \$1000) to young people to design and carry out community service projects that address social issues or problems in the Monroe County community. YAR seeks to empower and engage youth as partners with adults in creating positive community change and development. Youth and adult members govern the YAR board that provides grants to local organizations that are overseen by youth. Youth as Resources assists in increasing participant's connectedness to their community through participation in the planning, implementation, and evaluation of their own projects.
13. **TBD-Pending Final Allocations** **\$25,000**
 Provide opportunities for healthy youth development. A wide range of pursuits are offered during after-school, weekend and evening hours. Engage youth in a variety of activities, programs, special events impact life skills training in a safe and healthy environment. Prevention/education, counseling intervention, access to runaway/homeless.

PURCHASE OF SERVICES INFORMATION FORM
 Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 3,592 (181 youth served in RHY funding/3,411 youth served in YDP funding)
 Proposed YDP \$ Amt. 2018: \$112,738

PROGRAM: Prevention Education/Counseling

CONTRACTOR: The Center for Youth Services, Inc., Elaine Spall, Executive Director

PROGRAM DESCRIPTION: The Center's Runaway Youth Services project is a major part of the comprehensive services provided for runaway and homeless youth. Services include counseling intervention, housing assessment, casework and follow-up services through an emergency shelter, volunteer interim family program and counseling offices.

PRIMARY OBJECTIVE(S)/
 DELIVERABLE(S):

- 1 – Participants will stabilize their housing, build connection with family and community supports and increase protective factors.
- 2 – Participants increase knowledge and life skills and build protective factors.
- 3 – Participants experience less trauma during a time of crisis and are connected to on-going services as needed.
- 4 – Participants stabilize their housing, build connection with family and community supports and increase protective factors
- 5 – Youth are connected to mental health services and parents are engaged in advocating for their child.

PRIMARY PERFORMANCE
 MEASURE/INDICATOR

- 1 – 90% will have achieved one or more outcome goal; 80% will have maintained or gained on their CGAS score
- 2 – 80% will increase knowledge; 90% will demonstrate skill
- 3 – 100% will be provided crisis counseling; 75% will be referred to on-going services (internal and/or external)
- 4 – 90% of participants will have stabilized their housing; 90% will have met employment and/or educational goals; 80% will have enhanced permanent connections with family/health adults.
- 5 – 90% of families will be connected with on-going mental health support; 75% of youth participants will have stabilized their housing

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	3411	3400	3400

**OUTCOME ASSESSMEN
METHODOLOGY:**

All program activities are designed to promote goal achievement and be quantified, measured and tracked. Routine (monthly, quarterly, annually) reviews of progress activities and outcomes allow modifications to be made as needed to support successful outcomes and goal achievement. Measurement tools are developed, and data is collected, reviewed and analyzed by program administrators and the agency Board of Directors, and is used to mark progress toward program goals and to make quality improvements. Measuring program performance is accomplished by querying the agency's Management Information System (which has been maintained for over 23 years) to generate utilization, outcome and impact reports no less than quarterly which is essential to planning, updating, revising and developing new procedures, protocols and services.

Reports compare actual outcomes to the projected outcomes and are used to inform service methodology or program objective modifications needed. These reports also identify emerging trends, changes in client demographics, geographic distribution and service utilization. Program goals are quantified so that data can be collected and progress evaluated. The efficacy of services/activities is reflected in the impact (i.e., knowledge gained, skills developed, and behavior change) on the participant and by their direct feedback as to its relevancy. Service methodology is modified as needed to improve efficacy. In this way, services remain client-centered and directed, current and meaningful and successful services/activities are noted and replicated.

BOARD MEMBERS:

Lauren Burruto, Brian Brady, Shaun Nelms, Michael Piccolo, Johanna Bartlett, Eric Black, Lorraine Braveman, Margaret Burns, Najaya Campbell, Laurie Cardillo, Spenser Carter, Catherine Cerulli, Brian Costello, Richard DeJesus-Rueff, Barb Duffy, Daryl Gaston, Bruce Kielar, Richard Kreipe, McAnarney, Teresa Johnson, Greg Lighthouse, Nancy McDonald-Stoler, Lisa Owens, James Paulino, Cathi Perkins, Milton Pichardo, Phoebe Reynolds, Lynn Ryan, Kenny Vargas, Frank York

SOURCE MATERIAL:

Application narrative, annual reports; ContrackHQ

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: NA
Proposed YDP \$ Amt. 2018: \$14,246

PROGRAM: Big Brothers Big Sisters Youth Development, Services, Supports and Opportunities

CONTRACTOR: Big Brothers Big Sisters of Greater Rochester

PROGRAM DESCRIPTION: Big Brothers Big Sisters of Greater Rochester implement a highly structured community based mentoring program which will follow the science based model of mentoring developed by our national organization. The program will assist youth in achieving higher aspirations and greater confidence, avoidance of risky behaviors and achieving educational success thus preparing kids for success.

PRIMARY OBJECTIVE(S)

- 1 - Youth in the mentoring program have a higher likelihood of graduating high school, than youth in the school district without a mentor.
- 2 - The percent of youth in the program who engage in risk behaviors will decrease, and protective factors will increase, as measured by the YOS
- 3 - There is a decrease in the number of youth in the program that offend or reoffend during the 3-year program period.

PRIMARY PERFORMANCE MEASURE/INDICATOR

- 1 - 70% of youth who complete a minimum of a full relationship period (i.e.12 months), will maintain or show improvement in 5 areas of positive outcome scores of the YOS.
- 2 – At least 70% of the youth matched will demonstrate positive change in at least two of the six areas related to risky behaviors, assessed through the Youth Outcome Survey (YOS);
- 3 – At least 75% of the youth matched must achieve positive scores on Strength of Relationship (SoR) survey conducted at 3 months post match and again at the 12 month.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	10	10	10

OUTCOME ASSESSMENT METHODOLOGY

- 1 – The Youth Outcome Survey (YOS) is a set of 32 questions which cover youth attitudes in 3 strategic outcome areas: educational success, risky behaviors, and socio-emotional competence. The survey is administered in pre and post-test format – before the youth is matched, then at milestone intervals after a year.
- 2 – Collection of student grades and attendance.
- 3 – The Strength of Relationship tool measure is used to effectively track match progress and increase the probability that the match can be retained and youth outcomes achieved. It is administered at 3 months, 6 months and annually.

4 –Tracking match retention and match closures. Assuring 80% of youth involved in the program will meet or exceed a mentoring match for one year.

SOURCE MATERIAL:

Application narrative

PURCHASE OF SERVICES INFORMATION FORM
 Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 51
 Proposed YDP \$ Amt. 2018: \$23,273

PROGRAM: Strategies 2 Success and Project YOU

CONTRACTOR: Action for a Better Community, Inc. (ABC)

PROGRAM DESCRIPTION: The Strategies 2 Success (S2S) program operates guidance, and offering a variety of activities along with empowerment tools, these young people will be able to see beyond their current circumstances and have hope for a successful future. Project YOU is a program specifically designed to address the unique needs of girls that are at risk of being victimized or perpetuating violence. Project YOU is a program that will empower the young women, propelling them to reach their established goals, giving them a positive view of their future.

PRIMARY OBJECTIVE(S) Promote academic achievement; Offer adult support/role models; Promote health and wellness; promote healthy self-esteem; promote making safe and healthy life choices; promote building safe and healthy relationships; create leaders and change makers in their communities.

PRIMARY PERFORMANCE MEASURE/INDICATOR 75% will increase connection to their personal values and pride in their identity; 100% will complete at least one fine arts instruction in the areas of art, drama, dance, music, martial arts; 100% will participate in nutrition instruction; 100% will learn a new skill; 88% will complete a fine arts presentation; 88% will perform their presentation for an audience in the community; 44% will continue with their new skill outside of the ABC fine arts classes; 88% will incorporate exercise daily through fine arts practice; 100% will learn and sharpen existing skills such as; planning, organizing, writing, and public speaking that will benefit their academic achievement, as well as job readiness; 44% will increase their grade point average.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	51	50	50

OUTCOME ASSESSMENT METHODOLOGY View school records for academic progress.

SOURCE MATERIAL: Application narrative

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 151
Proposed YDP \$ Amt. 2018: \$23,274

PROGRAM: The Compeer Rochester Youth and Family Mentoring Program

CONTRACTOR: Compeer Rochester, Inc.

PROGRAM DESCRIPTION: The Compeer Rochester Youth and Family Mentoring Program is an evidence-based mentoring service that provides support and guidance to disadvantaged youth and their families who are struggling with poverty, mental illness and/or parental incarceration. The goal of our program is to improve the well-being of these youth and families by showing them how they can succeed on their own by using natural community supports. Compeer matches youth with adult volunteers whose focus is on developing a vibrant, trusting one-on-one mentoring relationship. Compeer also provides the services of a Family Peer Advocate whose role is to assist families through challenges that arise that might have an offsetting impact on an otherwise effective mentoring relationship. These services are available to our clients at no cost.

PRIMARY OBJECTIVE(S)

- 1 - Youth who feel their mentor takes their preferences and interests into account are more likely to show improvement in their behaviors and attitudes than are youth who feel their mentor is less interested in them.
- 2 - Youth who feel better about being around their mentor are more likely to show improvement in their behaviors and attitudes than are youth who feel less positive.
- 3 - Youth who feel more satisfied with their mentor and the relationship are more likely to show improvement in their behaviors and attitudes than are youth with less favorable impressions.

PRIMARY PERFORMANCE MEASURE/INDICATOR

- 1 - 75% of youth will report HIGH SATISFACTION (score 3.5 or above) on questions relating to youth-centeredness of the match.
- 2 - 75% of youth will report HIGH SATISFACTION (score 3.5 or above) on questions relating to youth emotional engagement.
- 3 - 56% of youth will report HIGH SATISFACTION (score 3.5 or above) on questions relating to the overall satisfaction with their match and the Compeer Program.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	151	150	150

OUTCOME ASSESSMENT METHODOLOGY

The Compeer Model is a proven best practice. The Compeer Model is listed in the National Registry of Evidence-based Programs and Practices (NREPP), a searchable online database of mental health and substance abuse programs that have been rated for the quality of research supporting intervention outcomes and the availability of training and implementation materials. All interventions in the registry have met NREPP's requirements for readiness for dissemination. The NREPP is a program of the Substance Abuse and Mental Health Services Administration (SAMHSA), a branch of the U.S.

Department of Health and Human Services. SAMHSA's mission is to reduce the impact of substance abuse and mental illness on America's communities. The purpose of NREPP is to help the public learn more about mental health and substance abuse programs and determine which of these may best meet their needs.

The Compeer Model includes thorough mentor screening, comprehensive training and ongoing monitoring of the mentor-mentee match. Fidelity to the Model maintains the integrity of the match and the increased likelihood that match goals will be achieved. Compeer Rochester is unique in our community because we provide the services of a bilingual (Spanish) Family Peer Advocate whose role is to assist families through challenges that arise that might have an offsetting impact on an otherwise effective mentoring relationship.

SOURCE MATERIAL:

Application narrative

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 55
Proposed YDP \$ Amt. 2018: \$27,078

PROGRAM: Youth Achievement Program (Youth Intervention Program)

CONTRACTOR: Urban League of Rochester, N.Y., Inc. (ULR)

PROGRAM DESCRIPTION: The Urban League of Rochester's (ULR) proposed Youth Achievement Program (YAP) will utilize and provide community, academic, social, and cultural resources and activities to prepare Monroe County's most vulnerable youth to succeed in college, work, and life. YAP prioritizes the safety and protection of Monroe County's hardest to reach children by building upon healthy development and self-sufficiency options for youth.

PRIMARY OBJECTIVE(S)
 1 - Increased school attendance
 2 - Improved academic performance

PRIMARY PERFORMANCE MEASURE/INDICATOR
 1 – 83% of youth will have school attendance rates of 93% or better.
 2 – 88% of youth will be promoted to the next grade level

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	55	55	55

OUTCOME ASSESSMENT METHODOLOGY
 1 – Staff obtain consent to acquire students' school records to monitor their attendance each marking period.
 2 – Staff obtain consent to acquire students' school records to monitor their grade level advancement prior to the beginning of the next school year.

SOURCE MATERIAL: Application narrative; ContractHQ; Year end reports

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 108
Proposed YDP \$ Amt. 2018: \$30,947

PROGRAM: Poder Mentor Program

CONTRACTOR: Ibero-American Action League, Inc

PROGRAM DESCRIPTION: Ibero will expand its Poder Mentor Program to complement existing school systems by providing caring adults who monitor performance of at-risk youth, help youth identify and work towards goals, communicate frequently with teachers and parents and provide during and after-school activities to keep youth engaged.

PRIMARY OBJECTIVE(S)

- 1 – To serve 125 7th grade youth at East High School.
- 2 – To improve the GPA of participants in core academic subjects.
- 3 – To increase Grade Promotion in school among mentored participants.

PRIMARY PERFORMANCE MEASURE/INDICATOR

- 1 – 76% improved GPA (95/125 youth)
- 2 – 67% improved grade promotion (82/125 youth)
- 3 – 69% of youth showed a 3% increase in decision making skills.
- 4 – 72% of youth showed a 3% increase in social skills, self-control, and coping skills

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	108	108	108

OUTCOME ASSESSMENT METHODOLOGY school records

SOURCE MATERIAL: Application narrative, annual reports, ContrackHQ

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 2,498
Proposed RHY \$ Amt. 2018: \$23,289

PROGRAM: YDP Programming & Events

CONTRACTOR: Coordinated Care Services, Inc. (CCSI)

PROGRAM DESCRIPTION: Youth Development Programming will assist in the implementation of the various action projects in the comprehensive youth services plan of the Monroe County Department of Human a Services, divisions of Children and Family Services and the Rochester-Monroe County Youth Bureau. This will include the implementation of activities directed through intergenerational initiatives, positive youth development initiatives/events, and Youth Bureau sponsored trainings.

PRIMARY OBJECTIVE(S)/ DELIVERABLES:

- 1 - Monthly, quarterly and year-end reports will be received in a timely manner.
- 2 - Invoices will be paid in a timely manner upon receipt of expense approvals from the Youth Bureau.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	2498	2500	2500

OUTCOME ASSESSMENT METHODOLOGY:

- 1 -- 90% of of monthly, quarterly and year-end reports will be received within 30 days of the close of the respective month, quarter or year.
- 2 - 90% of invoices sent for payment will be paid within 10 days of receipt of expense approvals from the Youth Bureau.

On going case records, record individual service plans, utilization of program resources

SOURCE MATERIAL: Application narrative, quarterly and annual reports.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 431
Proposed YDP \$ Amt. 2018: \$46,531

PROGRAM: The Community Place of Greater Rochester, Inc. (CPGR) Youth Development Department

CONTRACTOR: The Community Place of Greater Rochester, Inc.

PROGRAM DESCRIPTION: The Community Place of Greater Rochester, Inc. (CPGR) Youth Development Department proposes a new and innovative project designed to provide youth in the city of Rochester's most economically disadvantage neighborhoods with the opportunity to participate in a combination of uniquely collaborative programming which will inspire, open their world beyond the neighborhoods and help each youth create an individual and unique vision for their future. The services will integrate social, academic, enrichment and skill-building activities through a range of engaging exercises that make learning relevant, offer approaches and experiences to promote youth arc successful in many areas: educational achievement, improved resilience, social-emotional development, and student engagement.

PRIMARY OBJECTIVE(S)

- 1 - Participants will improve or maintain their social-emotional learning using the T-CRS and Mini-DESSA tools.
- 2 - Participants will demonstrate the ability to budget and complete a portfolio.
- 3 - Participants will show a literacy gain in reading.
- 4 - Attendance from workshop series.
- 5 - Participants will show a decrease in 30 day substance use as measured through pre/post test administered at baseline and program end.

PRIMARY PERFORMANCE MEASURE/INDICATOR

- 1 - 79% will increase or maintain competencies
- 2 - 73% will complete financial portfolio;
- 3 - 60% will show a literacy increase
- 4 - 400 youth will receive curriculum
- 5 - 70% of participants will decrease their 30- day substance use

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	431	430	430

OUTCOME ASSESSMENT METHODOLOGY

- 1 - Promoting Alternative Thinking Strategies (PATS)
- 2 - National Endowment of Financial Education (NEFE)
- 3 - Test of Adult Basic Education (TABE)
- 4 - Comprehensive Adolescent Pregnancy Prevention (CAPP)
- 5 - Project Towards No Drug Abuse

SOURCE MATERIAL: Application narrative; ContrackHQ; Annual Reports

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 209
Proposed YDP \$ Amt. 2018: \$153,583

PROGRAM: Genesis House/Case Management Services

CONTRACTOR: The Salvation Army, Michael Rood, Director

PROGRAM DESCRIPTION: Genesis House is an emergency shelter for runaway/homeless youth ages 16 through 20. Services include food, shelter, counseling and support services to family & youth to facilitate successful independent living/return to family.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: To provide emergency shelter and counseling to runaway and homeless youth ages 16-20 years old in Monroe County.

PRIMARY PERFORMANCE MEASUREMENT/INDICATOR To increase the incidence of permanent or transitional housing among runaway homeless youth ages 16 through 20 in Monroe County who participate in the Genesis House Program; To increase the incidence of non-emergency and preventive medical care among runaway and homeless youth ages 16 through 20 in Monroe County who participate in the Genesis House Program; To increase the independent living skills of runaway homeless youth ages 16-20 who participate in the program; To increase job readiness knowledge and skills among homeless youth who participate in the program.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	209	209	209

OUTCOME ASSESSMENT METHODOLOGY: 85% of runaway and homeless youth upon discharge from Genesis House will move into safe, appropriate transitional or permanent housing; 90% of runaway and homeless youth will receive a physical and/or other necessary medical services from an area health care provider; 90% of runaway and homeless youth will demonstrate an increased knowledge in key domestic independent living skills and self-care areas (e.g. nutrition, meal preparation/planning/cooking, shopping, personal hygiene, money management, locating and securing housing); 25% of runaway and homeless youth will demonstrate an increased knowledge in specific job readiness skill areas (e.g. exploring career interests, resume development, ability to complete a job application, and basic interviewing skills).

On going case records, record individual service plans, utilization of program resources (i.e. drop in center, emergency beds).

BOARD MEMBERS: **BOARD MEMBERS:** Trustees & officers: David E. Jeffrey, Barry C. Swanson, William A. Bamford III, Donald W. Lance, D. Sue Foley, Thomas O. Henson, Michael J. Southwick, Richard D. Allen, Jorge E. Diaz, Thomas C. Dressler, E. Sue Swanson, Steven M. Howard, Kenneth W. Maynor, Janice A. Howard

SOURCE MATERIAL: Application narrative, quarterly and annual reports.

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 181 youth served in RHY funding

Proposed \$ Amt. 2018: \$176,329

PROGRAM: The Center Runaway Emergency Shelter Part I & II

CONTRACTOR: The Center for Youth Services, Inc., Elaine Spall, Executive Director

PROGRAM DESCRIPTION: The Center's Runaway Youth Services project is a major part of the comprehensive services provided for runaway and homeless youth. Services include counseling intervention, housing assessment, casework and follow-up services through an emergency shelter, volunteer interim family program and counseling offices.

PRIMARY OBJECTIVE(S)/ DELIVERABLE(S): To provide emergency shelter, counseling, intervention for the existing and at risk runaway / homeless youth population.

PRIMARY PERFORMANCE MEASURE/INDICATOR To provide safe and accessible emergency shelter and basic support needs to youth ages 12-18 who are runaway or homeless. Youth receiving emergency shelter, case management and counseling services will be discharged to a stable living situation.

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	181	181	181

- OUTCOME ASSESSMENT METHODOLOGY:**
- 1 - To provide safe and accessible emergency shelter and basic support needs to youth ages 12-18 who are runaway or homeless. Youth receiving emergency shelter, case management and counseling services will be discharged to a stable living situation;
 - 2 - Youth receiving emergency shelter, counseling and case management services will have their basic living skills assessed; and youth having their life skills assessed will acquire and demonstrate new skills;
 - 3 - Youth receiving emergency shelter, case management and counseling services will increase their ability to identify and access physical and mental health services;
 - 4 - Youth receiving emergency shelter and prevention education will increase their knowledge in the areas of HIV/AIDS and substance abuse and other high-risk behavior prevention;

**OUTCOME ASSESSMENT
METHODOLOGY:**

1 - 90% of youth receiving emergency shelter will leave the shelter for a longer term stable, living environment;

2 - 80% of youth in care for more than 3 days will have their basic living skills assessed; 80% of youth assessed will acquire and demonstrate new basic living skills;

3 - 90% of youth receiving emergency shelter will assess their physical and mental health needs and will acquire information and skills needed to access services;

4 - 92% of youth participating in the intensive, single session, psycho-educational workshops will rate the content as useful and pertinent; 92% of youth participating in the intensive, single session, psycho-educational workshops will demonstrate or report life skills related to the topic; 92% of youth participating in the intensive, single session, psycho-educational workshops will increase topic specific knowledge.

BOARD MEMBERS:

Lauren Burruto, Brian Brady, Shaun Nelms, Michael Piccolo, Johanna Bartlett, Eric Black, Lorraine Braveman, Margaret Burns, Najiya Campbell, Laurie Cardillo, Spenser Carter, Catherine Cerulli, Brian Costello, Richard DeJesus-Rueff, Barb Duffy, Daryl Gaston, Bruce Kiehar, Richard Kreipe, McAnarney, Teresa Johnson, Greg Lighthouse, Nancy McDonald-Stoler, Lisa Owens , James Paulino, Cathi Perkins, Milton Pichardo, Phoebe Reynolds, Lynn Ryan, Kenny Vargas, Frank York

SOURCE MATERIAL:

Application narrative, annual reports; ContrackHQ

PURCHASE OF SERVICES INFORMATION FORM
 Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Authorize Contracts with Private Agencies for Rochester-Monroe County Youth Bureau Programs in 2018

Total Served 2016: 75
 Proposed YDP \$ Amt. 2018: \$10,464

PROGRAM: Epic Teen Club

CONTRACTOR: Charles Settlement House, Inc.,

PROGRAM DESCRIPTION: CSH will serve youth in the NW Quadrant of Rochester, primarily in the Josana, Brown Square, Edgerton, Dutchtown, Lyell-Otis and Maplewood neighborhoods. Elementary students will be engaged in after-school and summer enrichment programs. Teens will participate in the Epic Teen Club.

PRIMARY OBJECTIVE(S):

- 1 - decrease in high-risk behavior
- 2 - teen pregnancy prevention
- 3 - promote school retention
- 4 - increase youth connections throughout the community

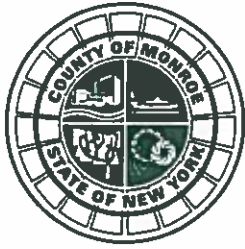
PRIMARY PERFORMANCE MEASURE/INDICATOR

- 1 - 76% of youth will show a decrease in high-risk behavior
- 2 - 93% of youth will not become pregnant or contribute to a pregnancy
- 3 - 80% of youth will remain in school and advance to the next grade level
- 4 - 80% of youth will have increased connections with the community and caring adults

	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/16-12/31/16	1/1/17-12/31/17	1/1/18-12/31/18
Total # of Participants	75	75	75

OUTCOME ASSESSMENT METHODOLOGY Based on youth's previous CSH experience; surveys; self-evaluation tools; Social Competency Index; Belonging Skills; Casey Life Skill Assessment; School records.

SOURCE MATERIAL: Application narrative, annual reports; ContrackHQ



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2018

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services (OCFS), in the amount of \$25,000, for the Safe Harbour Initiative for 2018 (Safe Harbour), for the period of January 1, 2018 through December 31, 2018.

This award will be used to continue the established efforts of Safe Harbour such as short-term safe housing that offers 24-hour crisis intervention, medical care, advocacy, and other services to minor victims of human trafficking within Monroe County. The Center for Youth Services will continue to be the lead agency for this grant. The Monroe County Department of Human Services will continue to assign the Rochester-Monroe County Youth Bureau Executive Director to be its representative who will serve as County liaison to the OCFS Statewide Steering Committee and to provide inter-agency collaborative support and guidance for sustainable implementation of the Safe Harbour Plan. Through the Center For Youth Services and OCFS, training will be provided to teach the skills and tools necessary to ensure that child victims are properly identified, referred and receive the appropriate specialized services to which they are entitled by law. This is the sixth year the County has received this grant. This year's funding represents a decrease of \$67,000 from last year's initial allocation.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$25,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Safe Harbour Initiative for 2018, for the period of January 1, 2018 through December 31, 2018.
2. Amend the proposed 2018 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$25,000 into general fund 9300, funds center 5118010000, Social Service Grants.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

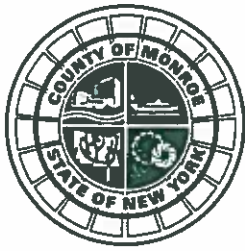
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

**Additional Material on File
in the Clerk's Office**

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

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No. <u>176328</u>
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Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

Subject: Authorization to Contract for Monroe County Office for the Aging Programs in 2018 - 2019

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the agencies listed in Attachment A, in the amount of \$6,490,042, for the provision of senior services, for the period of January 1, 2018 through September 30, 2019.

The Monroe County Office for the Aging enters into approximately forty (40) contracts each year in amounts over \$20,000, with matching funds provided by the County, the United Way, contractors and participant contributions. These contracts will allow the Monroe County Office of the Aging to meet the long-term care service and support needs of older adults, persons with disabilities, and their informal family caregivers to achieve their highest level of independence. The Monroe County Office for the Aging also enters into intermunicipal agreements with various local municipalities to provide nutrition and senior center recreation and education services. Contracted services directly correspond to the assessed needs and service objectives of the Office for the Aging's Annual Implementation Plan as required and approved by the New York State Office for the Aging (NYSOFA).

Per our application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. All contract vendors have been selected through the use of Requests for Proposals unless designated as a Sole Source Provider.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute contracts, applications, and any amendments thereto, with the subcontractors listed in Attachment A and any other subcontractors as necessary to provide senior services, in an amount not to exceed \$6,490,042, for the period of January 1, 2018 through September 30, 2019.
2. Authorize the County Executive, or her designee, to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

3. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

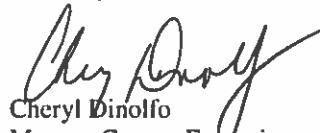
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for these contracts is included in the proposed 2018 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 160 of 2010 to Amend and Increase the Contract with the University of Rochester Medical Center, Strong Occupational and Environmental Medicine, for Medical Occupational Examinations and Consultations for Monroe County Employees and the Monroe County HAZMAT Team

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 160 of 2010 to amend and increase the contract with the University of Rochester Medical Center, Strong Occupational and Environmental Medicine, for Medical Occupational Examinations and Consultations for Monroe County Employees and the Monroe County HAZMAT Team, from an amount not to exceed \$110,000 to an amount not to exceed \$195,000 per year, for the period of January 1, 2017 through December 31, 2018, with the option to renew for one (1) additional three-year term, in an amount not to exceed \$195,000 per year.

University of Rochester Medical Center, Strong Occupational and Environmental Medicine provides all necessary medical examinations required by County policy and regulatory agencies, as well as occupational consultations primarily to new hires and employees in safety sensitive situations. They perform, but are not limited to the following services: pre-employment drug testing and medical examinations; random, post accident, return to work examinations and follow up drug and alcohol testing of employees; fitness for duty examinations, assistance with assessing medical information related to the Family Leave Act and American Disabilities Act. The actual costs will be based on a fee for service provided and will depend on specific services rendered.

A request for qualifications for this service was issued with the University of Rochester Medical Center, Strong Occupational and Environmental Medicine, the sole responder.

The specific legislative action required is to amend and increase the contract with the University of Rochester Medical Center, Strong Occupational and Environmental Medicine, 601 Elmwood Avenue, Rochester, New York 14642, for Medical Occupational Examinations and Consultations for Monroe County Employees and the Monroe County HAZMAT Team, from an amount not to exceed \$110,000 to an amount not to exceed \$195,000 per year, for the period of January 1, 2017 through December 31, 2018, with the option to renew for one (1) additional three-year term, in an amount not to exceed \$195,000 per year.

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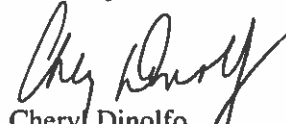
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2017 Monroe County budget within the operating departments utilizing the services, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

The University of Rochester Medical Center, Strong Occupational and Environmental Medicine, is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for a favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

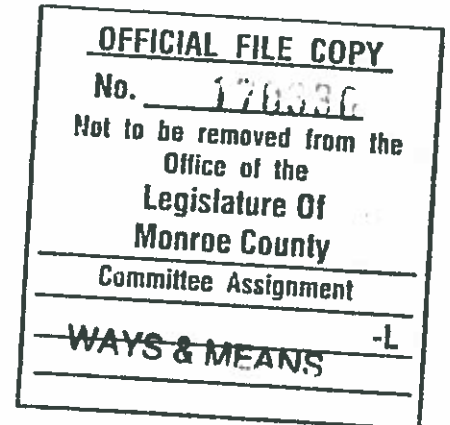


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle a Lawsuit Entitled "Po K. 'Paul' Lin v. County of Monroe"

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement in the amount of \$30,000 in an action brought against the County of Monroe by Po K. "Paul" Lin.

The Lin lawsuit arises out of an incident occurring on December 22, 2009.

The specific legislative actions required are:

1. Authorize the settlement of the Lin lawsuit for \$30,000.
2. Authorize the County Executive, or her designee, to execute and deliver any and all documents necessary to effectuate such settlement.

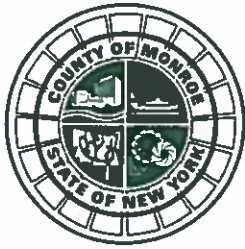
Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body. I request that the Lin lawsuit referral be considered in Executive Session, pursuant to the Public Officer's Law.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

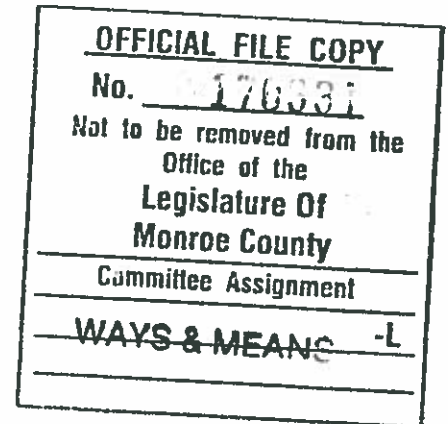


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with St. John Fisher College for the Provision of County Historian Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with St. John Fisher College, for the provision of County Historian Services, in an annual amount not to exceed \$50,000, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year periods.

St. John Fisher College will hold and maintain the County's historical archives and be responsible for providing all services related to the operation of the Office of the County Historian. Carolyn Vacca, Ph.D. will continue to act as County Historian. She and her staff will continue to provide daily office hours to the public, facilitate the collection of documents and materials from various County departments and agencies, sponsor public exhibits, provide research for both conference presentations and scholarly publications, and support, coordinate and respond to the needs and inquires of town and village historians and the public at large. The Office processes approximately 700 requests for information annually, plus informal social media requests, and also provides assistance regarding historical records and archives to the County's Records Management Officer, represents the County at the County Historian's Association and at other professional meetings, and produces scholarly papers documenting the history of Monroe County. The County has contracted with St. John Fisher College for these services for eleven (11) years.

A request for qualifications was issued for these services with St. John Fisher College the sole respondent.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with St. John Fisher College, 3690 East Avenue, Rochester, NY 14618, for the provision of County Historian support services, in an annual amount not to exceed \$50,000, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year periods.

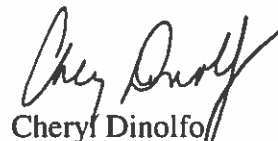
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the proposed 2018 operating budget of the Department of Finance, general fund 9001, funds center 1207010000, Purchasing, and will be requested in future years budgets. No additional net County support is required in the current Monroe County budget.

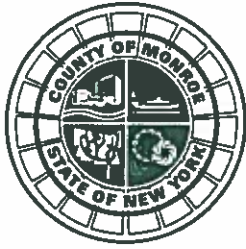
St. John Fisher College is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD;db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

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Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Professional Services Agreement with Capital Markets Advisors, LLC, for Financial Advisor Services on behalf of Monroe County

Honorable Legislators:

I recommend that Your Honorable Body authorize a professional services agreement with Capital Markets Advisors, LLC, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services relating to bond issuance and bond and revenue anticipation notes, all on behalf of Monroe County, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year terms, subject to the County's approval and future years' appropriations.

Fees payable pursuant to this professional services agreement fall into two (2) categories: general financial advisory services and financial services relating to bond issuance and revenue and bond anticipation notes.

The fee schedule for financial services relating to bond issuance and revenue and bond anticipation notes is as follows:

- For bond issues sold via competitive sale, a maximum total fee of \$55,000 per issue;
- For bond and revenue anticipation notes, a maximum total fee of \$25,000 per issue;
- For bond issues sold via negotiated sale and refunding bond issues, a maximum total fee of \$85,000 per issue.

General financial advisory services to be provided include assistance in capital program management, debt structuring, debt issuance and debt management activities, credit rating agency relations and expert advice on innovative financing strategies as warranted.

A request for qualifications was issued for this agreement with Capital Markets Advisors, LLC selected as the most qualified to provide this service.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a professional services agreement, and any amendments thereto, with Capital Markets Advisors, LLC, 4211 N. Buffalo Road, Suite 19, Orchard Park, New York, NY 14127, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services relating to bond issuance and bond and revenue anticipation notes, all on behalf of Monroe County, for the period of January 1, 2018 through December 31, 2018, with the option to renew for two (2) additional one-year terms, subject to the County's approval and future years' appropriations.

- For bond issues sold via competitive sale, a maximum total fee of \$55,000 per issue;
- For bond and revenue anticipation notes, a maximum total fee of \$25,000 per issue;
- For bond issues sold via negotiated sale and refunding bond issues, a maximum total fee of \$85,000 per issue.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.


Funding for this professional services agreement will come from two sources: (1) funding for services not associated with specific debt issues are included in the proposed 2018 operating budget for general fund 9001, funds center 1209020000, County General, and (2) funding for services related to debt issuance will be included in the capital fund of the associated debt issue. No additional net County support is required in the current Monroe County budget.

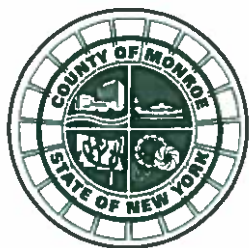
The records in the Office of the Monroe County Treasury have indicated that neither Capital Markets Advisors, LLC, nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are as follows:

Richard R. Tortora, Esq., President and Principal
Richard Ganci, Executive Vice President and Principal

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

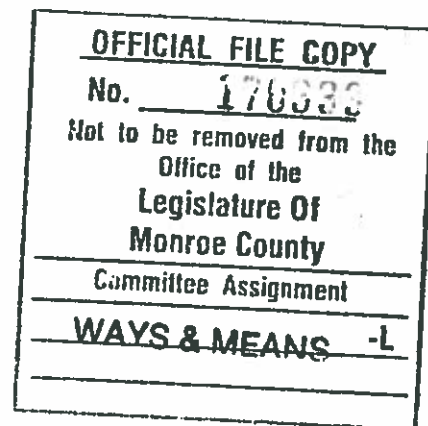


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 1583 Roosevelt Highway and 1587 Roosevelt Highway in the Town of Clarkson

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at 1583 Roosevelt Highway and 1587 Roosevelt Highway in the Town of Clarkson as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
1583 Roosevelt Highway TA # 030.02-2-9.22	Derek Hardy 17 Jennie Circle	\$25,000
1587 Roosevelt Highway TA # 030.02-2-9.21 Town of Clarkson	Rochester, New York 14606	

The property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account numbers 030.02-2-9.21 and 030.02-2-9.22 and to execute all documents necessary for the conveyance, for the purchase price set forth above.


An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>170334</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located at 44 Bambi Lane in the Town of Gates

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located at 44 Bambi Lane in the Town of Gates as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
44 Bambi Lane TA # 118.11-2-1 Town of Gates	Susan Sirianni 14 Bambi Lane Rochester, New York 14624	\$10,000

The property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 118.11-2-1 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>170335</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located on Kentucky Avenue in the Town of Gates

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located on Kentucky Avenue in the Town of Gates as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Kentucky Avenue TA # 104.10-2-17 Town of Gates	Cynthia Denise Becoats 88 Kentucky Avenue Rochester, New York 14606	\$2,200

The property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 104.10-2-17 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

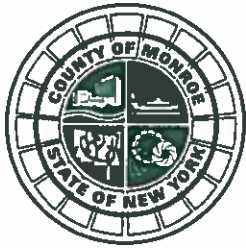
The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>176330</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located on Collenton Drive in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located on Collenton Drive in the Town of Greece as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
TA # 058.02-1-99 Collenton Drive Town of Greece	Manufactures and Traders Trust Company 475 Crosspoint Parkway Getzville, New York 14068	\$1,500

The property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 058.02-1-99 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

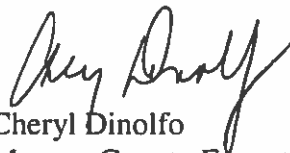
This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Manufactures and Traders Trust Company, nor its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Robert G. Wilmers, CEO, Chairperson
Richard S. Gold, Vice Chairman
Rene F. Jones Vice Chairman
Kevin J. Pearson, Vice Chairman

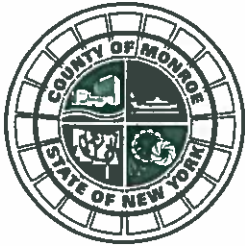
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>1710337</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located on Putting Green Lane in the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located on Putting Green Lane in the Town of Perinton as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
TA # 139.15-1-21 Putting Green Lane Town of Perinton	Eric Young 26 Putting Green Lane Penfield, NY 14526	\$850

The property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account number 139.15-1-21 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

This contract is revenue generating and no net County support is required in the current Monroe County budget.

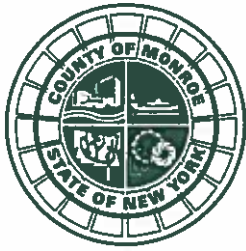
The records in the Office of the Monroe County Treasury have indicated that the individual property owner listed above does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY

No. 170338

Not to be removed from the
Office of the
Legislature Of
Monroe County

Committee Assignment

WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Sale of County Owned Tax Foreclosure Property Located on Nathaniel Poole Trail in the Town of Sweden

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract to sell county owned tax foreclosure property located on Nathaniel Poole Trail in the Town of Sweden as follows:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Nathaniel Poole Trail TA # 084.01-1-55 and Nathaniel Poole Trail TA # 084.01-1-56 Town of Sweden	PSF Holdings, Inc. 3240 Chili Avenue, Suite B-17 Rochester, New York 14624	\$1,500

The property was acquired through tax foreclosure, is surplus property and is not needed by Monroe County. The price indicated above was determined to be market value by Monroe County Real Estate.

The specific legislative action required is to authorize the County Executive, or her designee, to enter into a contract with the above referenced offeror, to sell the real property identified by tax account numbers 084.01-1-55 and 084.01-1-56 and to execute all documents necessary for the conveyance, for the purchase price set forth above.

An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

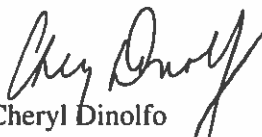
This contract is revenue generating and no net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither PSF Holdings, Inc. nor its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Frank McMullen, President
Steven Ohrenstein, Vice President

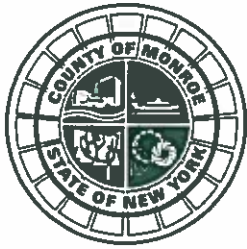
I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

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Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>176330</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize the Conveyance of a Permanent Easement on County Owned Property to Niagara Mohawk Power Corporation for Poles, Electric Facilities and Appurtenances Located at 303 and 310 Brew Road in the Town of Riga

Honorable Legislators:

I recommend that Your Honorable Body authorize the conveyance of a permanent easement on County owned property to Niagara Mohawk Power Corporation for poles, electric facilities and appurtenances located at 303 and 310 Brew Road in the Town of Riga described as follows:

<u>Parcel</u>	<u>Grantee</u>	<u>Amount</u>
Map 1 Parcel 1 PE 0.241 Acre 303 & 310 Brew Road T.A. # 169.03-1-26.111 Town of Riga	Niagara Mohawk Power Corporation 144 Kensington Avenue Buffalo, New York 14214	\$1

The specific legislative action required is to authorize the County Executive, or her designee, to convey a permanent easement on County owned property identified by tax account number: 169.03-1-26.111 in the Town of Riga and to execute all documents necessary for the conveyance.

An environmental review will be completed prior to Your Honorable Body taking final action on this matter.

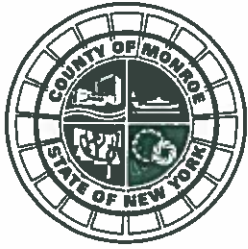
No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>170340</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
WAYS & MEANS -L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of certain Special District charges in the Town of Irondequoit as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because of a clerical error as described by statute.

The specific legislative action required is approval of the taxpayer's application.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

Town of Irondequoit: Michael D. Mindy S. Kannard, 549 Pinegrove Ave., Rochester, NY 14617 Property location: 549 Pinegrove Avenue. Tax Account No. 061.16-1-60.12 requires a \$160.39 refund for tax year 2015, a \$159.59 refund for tax year 2016, a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Samuel & Joyce R Soporito Irrevocable Trust, 593 Pinegrove Ave., Rochester, NY 14617 Property location: 593 Pinegrove Avenue. Tax Account No. 061.16-1-56 requires a \$160.39 refund for tax year 2015, a \$159.59 refund for tax year 2016, a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Frank R. Johnson, 2391 St. Paul Blvd., Rochester, NY 14617 Property location: 2395 St. Paul Blvd.. Tax Account No. 091.05-1-7 requires a \$160.39 refund for tax year 2015, a \$159.59 refund for tax year 2016, a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Jared R. & Shania Rene, 2521 St. Paul Blvd., Rochester, NY 14617 Property location: 2521 St. Paul Blvd. Tax Account No. 076.17-6-63 requires a \$160.39 refund for tax year 2015, a \$159.59 refund for tax year 2016, a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Ethan W. & Andrea J. Porter, 2674 St. Paul Blvd., Rochester, NY 14617 Property location: 2674 St. Paul Blvd. Tax Account No. 076.17-2-25 requires a \$160.39 refund for tax year 2015, a \$159.59 refund for tax year 2016, a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls

Town of Irondequoit: Mark D. & Denise Pearson, 3446 St. Paul Blvd., Rochester, NY 14617 Property location: 3446 St. Paul Blvd. Tax Account No. 076.06-3-46 requires a \$320.79 refund for tax year 2015, a \$319.18 refund for tax year 2016, a \$326.57 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Mark D. & Denise Pearson, 3446 St. Paul Blvd., Rochester, NY 14617 Property location: 3446 St. Paul Blvd. Tax Account No. 076.06-3-46 requires a \$320.79 refund for tax year 2015, a \$319.18 refund for tax year 2016, a \$326.57 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Ceceila M. & Paul Jasen, 2396 St. Paul Blvd., Rochester, NY 14617 Property location: 2396 St. Paul Blvd. Tax Account No. 091.05-1-16 requires a \$159.59 refund for tax year 2016, a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Janet A. Soylemez, 10 Dake Ave., Rochester, NY 14617 Property location: 84 Dake Ave. Tax Account No. 076.07-4-6 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Dianne Hanna, 84 Dake Ave., Rochester, NY 14617 Property location: 84 Dake Ave. Tax Account No. 076.07-4-26.1 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Arthur L. Trevas, 98 Dake Ave., Rochester, NY 14617 Property location: 84 Dake Ave. Tax Account No. 076.07-1-79 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: David J. & Jacqueline P. Cronmiller, 563 Pinegrove Ave., Rochester, NY 14617 Property location: 563 Pinegrove Ave. Tax Account No. 061.16-1-60.21 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: John A. Weldy, 2326 St. Paul Blvd., Rochester, NY 14621 Property location: 2326 St. Paul Blvd. Tax Account No. 091.05-1-97 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Steven C. & Sharon A. Doell, 124 Eastman Estates, Rochester, NY 14622 Property location: 2354 St. Paul Blvd. Tax Account No. 091.05-1-57 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Jose L. & Carolyn D. Tejada, 2450 St. Paul Blvd., Rochester, NY 14617 Property location: 2450 St. Paul Blvd. Tax Account No. 076.17-5-43 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Mendick Associates LLC, 468 E. Ridge Rd., Rochester, NY 14621 Property location: 2456 St. Paul Blvd. Tax Account No. 076.17-6-93 requires a \$5,878.25 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Richard & Maureen Maulfair, 2523 St. Paul Blvd., Rochester, NY 14617 Property location: 2543 St. Paul Blvd. Tax Account No. 076.17-6-61 requires a \$32.66 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Buckman Holding Corp, 45 Sherwood Ave., Webster, NY 14580 Property location: 2548 St. Paul Blvd. Tax Account No. 076.17-3-53 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Kevin & Diana Wallace Williams, 2595 St. Paul Blvd., Rochester, NY 14617 Property location: 2595 St. Paul Blvd. Tax Account No. 076.17-6-22 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Nichole Buchanan, 2600 St. Paul Blvd., Rochester, NY 14617 Property location: 2600 St. Paul Blvd. Tax Account No. 091.05-1-97 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Janice L. Adams, 2664 St. Paul Blvd., Rochester, NY 14617 Property location: 2664 St. Paul Blvd. Tax Account No. 076.17-2-26 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Michael & Christine Desilet, 2675 St. Paul Blvd., Rochester, NY 14617 Property location: 2675 St. Paul Blvd. Tax Account No. 076.17-1-29.3 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Michael J. & Kristin D. Recino, 2813 St. Paul Blvd., Rochester, NY 14617 Property location: 2813 St. Paul Blvd. Tax Account No. 076.13-4-79 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Steven Szymanski, 2826 St. Paul Blvd., Rochester, NY 14617 Property location: 2826 St. Paul Blvd. Tax Account No. 076.13-3-10 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: NYS Assn Retarded Children Inc., P.O. Box 23438, Rochester, NY 14692 Property location: 2835 St. Paul Blvd. Tax Account No. 076.13-4-42 requires a \$326.57 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Joseph J. Romagnola & Tamara Day-Romagnola, 2865 St. Paul Blvd., Rochester, NY 14617 Property location: 2865 St. Paul Blvd. Tax Account No. 076.13-4-39 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: John H. & Patricia Sarantis, 2885 St. Paul Blvd., Rochester, NY 14617 Property location: 2885 St. Paul Blvd. Tax Account No. 076.13-2-86 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: John A. & Colleen Brind'Amour, 2921 St. Paul Blvd., Rochester, NY 14617 Property location: 2921 St. Paul Blvd. Tax Account No. 076.13-2-83 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Jean N. Petranto, 2951 St. Paul Blvd., Rochester, NY 14617 Property location: 2951 St. Paul Blvd. Tax Account No. 076.13-1-85 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Temple Emanuel of Irondequoit, 2956 St. Paul Blvd., Rochester, NY 14617 Property location: 2956 St. Paul Blvd. Tax Account No. 076.14-1-66 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Thomas J. & Kyle M. Steele, 2977 St. Paul Blvd., Rochester, NY 14617 Property location: 2977 St. Paul Blvd. Tax Account No. 076.13-1-71 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: John C. Hayes & Dorothy Lyon Hayes, 3135 St. Paul Blvd., Rochester, NY 14617 Property location: 3135 St. Paul Blvd. Tax Account No. 076.10-6-81 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: St. Marys Ukrainian Church, 3176 St. Paul Blvd., Rochester, NY 14617 Property location: 3170 St. Paul Blvd. Tax Account No. 076.10-5-52 requires a \$804.76 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Baptist Church of Rochester Slavic, 3200 St. Paul Blvd., Rochester, NY 14617 Property location: 3200 St. Paul Blvd. Tax Account No. 076.10-5-54 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Pavel Kirik, 338 Hawks Nest Circle, Rochester, NY 14626 Property location: 3317 St. Paul Blvd. Tax Account No. 076.10-1-27 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Barbara L. Montione, 3351 St. Paul Blvd., Rochester, NY 14617. Property location: 3351 St. Paul Blvd. Tax Account No. 076.06-4-42 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Willie & Patricia A. Harrison, 1220 Blair Mill Rd. Unit 910, Silver Springs, MD 20910. Property location: 3383 St. Paul Blvd. Tax Account No. 076.06-4-39 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

Town of Irondequoit: Furner Corp, 3392 St. Paul Blvd., Rochester, NY 14617. Property location: 3392 St. Paul Blvd. Tax Account No. 076.06-3-42 requires a \$163.28 refund for tax year 2017. The town sewer charge was erroneously placed on the final rolls.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize and direct the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

RESOLUTION NO. _____ OF 2017

DIRECTING THE REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF IRONDEQUOIT

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2015	\$160.39	Irondequoit	061.16-1-60.12	Michael D. and Mindy S. Kannard
2016	\$159.59	Irondequoit	061.16-1-60.12	Michael D. and Mindy S. Kannard
2017	\$163.28	Irondequoit	061.16-1-60.12	Michael D. and Mindy S. Kannard
2015	\$160.39	Irondequoit	061.16-1-56	Samuel and Joyce R. Soporito Irrev. Trust
2016	\$159.59	Irondequoit	061.16-1-56	Samuel and Joyce R. Soporito Irrev. Trust
2017	\$163.28	Irondequoit	061.16-1-56	Samuel and Joyce R. Soporito Irrev. Trust
2015	\$160.39	Irondequoit	091.05-1-7	Frank R. Johnson
2016	\$159.59	Irondequoit	091.05-1-7	Frank R. Johnson
2017	\$163.28	Irondequoit	091.05-1-7	Frank R. Johnson
2015	\$160.39	Irondequoit	076.17-6-63	Jared R. and Shania Rene
2016	\$159.59	Irondequoit	076.17-6-63	Jared R. and Shania Rene
2017	\$163.28	Irondequoit	076.17-6-63	Jared R. and Shania Rene
2015	\$160.39	Irondequoit	076.17-2-25	Ethan W. and Andrea J. Porter
2016	\$159.59	Irondequoit	076.17-2-25	Ethan W. and Andrea J. Porter
2017	\$163.28	Irondequoit	076.17-2-25	Ethan W. and Andrea J. Porter
2015	\$320.79	Irondequoit	076.06-3-46	Mark D. and Denise Pearson
2016	\$319.18	Irondequoit	076.06-3-46	Mark D. and Denise Pearson
2017	\$326.57	Irondequoit	076.06-3-46	Mark D. and Denise Pearson
2016	\$159.59	Irondequoit	091.05-1-16	Cecelia M. and Paul Jasen
2017	\$163.28	Irondequoit	091.05-1-16	Cecelia M. and Paul Jasen
2017	\$163.28	Irondequoit	076.07-4-6	Janet A. Soylemez
2017	\$163.28	Irondequoit	076.07-4-26.1	Diane Hanna
2017	\$163.28	Irondequoit	076.07-1-79	Arthur L. and WF Trevas
2017	\$163.28	Irondequoit	061.16-1-60.21	David J. and Jacqueline P. Cronmiller
2017	\$163.28	Irondequoit	091.05-1-97	John A. Weldy
2017	\$653.14	Irondequoit	091.05-1-57	Steven C. and Sharon A. Doell
2017	\$163.28	Irondequoit	076.17-5-43	Jose L. and Carolyn D. Tejada
2017	\$5,878.25	Irondequoit	076.17-6-93	Mendick Associates LLC
2017	\$32.66	Irondequoit	076.17-6-61	Richard and Maureen Maulfair
2017	\$163.28	Irondequoit	076.17-3-53	Buckman Holding Corp.
2017	\$163.28	Irondequoit	076.17-6-22	Kevin Wallace Williams and Diana Rowland Williams
2017	\$163.28	Irondequoit	076.17-2-64	Nichole Buchanan
2017	\$163.28	Irondequoit	076.17-2-26	Janice L. Adams
2017	\$163.28	Irondequoit	076.17-1-29.3	Michael and Christine Desilet
2017	\$163.28	Irondequoit	076.13-4-79	Michael J. and Kristin D. Recino
2017	\$163.28	Irondequoit	076.13-3-10	Steven Szymanski
2017	\$326.57	Irondequoit	076.13-4-42	NYS Assn. Retarded Children Inc.
2017	\$163.28	Irondequoit	076.13-4-39	Joseph J. Romagnola and Tamara Day-Romagnola
2017	\$163.28	Irondequoit	076.13-2-86	John H. and Patricia A. Sarantis
2017	\$163.28	Irondequoit	076.13-2-83	John A. and Colleen Brind'Amour
2017	\$163.28	Irondequoit	076.13-1-85	Jean N. Petranto

2017	\$163.28	Irondequoit	076.14-1-66	Temple Emanuel of Irond.
2017	\$163.28	Irondequoit	076.13-1-71	Thomas J. and Kyle M. Steele
2017	\$163.28	Irondequoit	076.10-6-81	John C. and Dorothy Lyon Hayes
2017	\$816.42	Irondequoit	076.10-5-52	St. Marys Ukrainian Church
2017	\$163.28	Irondequoit	076.10-5-54	Slavic Baptist Church of Rochester
2017	\$163.28	Irondequoit	076.10-1-27	Pavel Kirik
2017	\$163.28	Irondequoit	076.06-4-42	Barbara L. Montione
2017	\$163.28	Irondequoit	076.06-4-39	Willie and Patricia A. Harrison
2017	\$163.28	Irondequoit	076.06-3-42	Furner Corp.
2017	\$163.28	Irondequoit	076.17-5-1	Vinko Kaurinovic
2017	\$163.28	Irondequoit	076.17-5-42	Anthony and Josephine Cuva
2017	\$4,735.26	Irondequoit	076.17-6-91	2475 Park Lane Associates, LLC
2016	159.59	Irondequoit	091.05-1-97	John A. Weldy
2016	159.59	Irondequoit	076.17-3-53	Buckman Holding Corp.

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$20,556.57, payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
Irondequoit Swr. Dist. (IR790)	\$20,556.57

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized and directed to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; November 28, 2017 -CV:
File No.

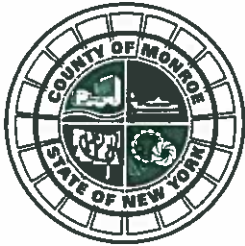
ADOPTION: DATE: _____ VOTE: _____

ACTION BY COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY	
No. <u>170341</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
INTRGOV REL	-L
PLAN & MGT	
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Memorandum of Understanding between Monroe County and the Counties of Niagara, Orleans, Cayuga, Wayne and Others for the Lake Ontario Regional Dredging Program

Honorable Legislators:

I recommend that Your Honorable Body authorize the attached Memorandum of Understanding between Monroe County and the Counties of Niagara, Orleans, Cayuga, Wayne and Others for the Lake Ontario Regional Dredging Program, and to authorize the expenditure of \$5,000 to support the efforts of the Regional Dredging Management Council ("Council").

This program is intended to accomplish the first steps in the implementation of a Regional Dredging Management Plan ("Plan") among the various counties for the harbors serving navigation along the south shore of Lake Ontario. The parties to the Memorandum of Understanding will form a Regional Council consisting of one designated representative from each county. The Council will review the Plan's recommendations and alternatives and develop an organizational form, management structure, funding opportunities and overarching principles upon which to implement a Regional Dredging Management Program. Each party to the Memorandum of Understanding will provide funding in the initial amount of \$5,000 to support the efforts of the Council in addition to providing in-kind service through its designate as a member of the Council. Monroe County's participation in the Council will be contingent upon the Council's commitment that no local development corporation will be formed in connection with the Regional Dredging Management Program.

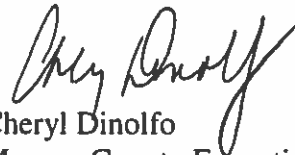
The specific legislative action required is to authorize the attached Memorandum of Understanding between Monroe County and the Counties of Niagara, Orleans, Cayuga, Wayne and Others for the Lake Ontario Regional Dredging Program and to authorize the expenditure of \$5,000 to support the efforts of the Regional Dredging Management Council.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for the Memorandum of Understanding is included in the 2017 operating budget of the Department of Planning and Development, general fund 9001, funds center 1401010000, Planning Services. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

**MEMORANDUM OF UNDERSTANDING
LAKE ONTARIO REGIONAL DREDGING PROGRAM**

This Memorandum of Understanding (“MOU”) between the Counties of Niagara, Orleans, Cayuga and Wayne (the “Parties”), and others as may be added through the addendum procedure detailed below, is intended to accomplish the first steps in the implementation of a Regional Dredging Management Plan for the harbors serving navigation along the south shore of Lake Ontario.

Whereas, the small harbors serving recreational boating along the south shore of Lake Ontario generate approximately \$94 million annually in economic activity, support over 1,350 jobs, and provide sales tax revenues of approximately \$7.6 million annually for the local counties and New York State, and

Whereas, these same small harbors provide safe harbors of refuge for vessels on Lake Ontario, and

Whereas, these harbors can only provide these important benefits if adequate water depths are maintained in their access channels by regular, periodic dredging of accumulated sediments, and

Whereas, the dredging needs for the Lake Ontario harbor access channels, even those under the responsibility of the US Army Corps of Engineers, are not being met due to federal budget constraints, lack of responsibility by other levels of government, and the limitations of sporadic privately funded dredging, and

Whereas, the dredging needs are anticipated to be exacerbated under a new regulation plan (Plan 2014) recently adopted and implemented by the International Joint Commission, and

Whereas, the Parties jointly developed a Regional Dredging Management Plan detailing the dredging needs and providing several recommendations and alternatives by which the required periodic dredging of all the harbor channels could be funded and achieved, and

Whereas, the Parties wish to finalize and begin implementation of the Regional Dredging Management Plan,

Now, therefore, in consideration of the above, the Parties agree and enter into this MOU as set forth below.

1. The Parties will form a Regional Dredging Management Council (the “Council”) consisting of one designated representative of each of the Parties.

2. The Council will review the Regional Dredging Management Plan recommendations and alternatives to decide upon the organizational form, management structure, funding opportunities and other overarching principles upon which to implement a Regional Dredging Management Program. Initial funding provided by the parties will be utilized to provide administrative support services during this effort including preparation for and attendance at Council meetings as required.
3. The Council will, with the assistance of consultants as required, determine potential sources for grant funding to provide program start-up funds. The Council, with the assistance of consultants as required, will then prepare and submit such grant applications. The start-up funds so obtained, anticipated in the \$100,000 to \$125,000 range, will be utilized to:
 - a) Conduct any legal work needed to establish the dredging program organizational structure.
 - b) Perform final engineering analysis of the dredging needs and the equipment and/or contractor services necessary to achieve the program, including details of any oversight efforts that will be required for contractor services.
 - c) Develop a finalized cost estimate to implement and conduct the dredging program.
 - d) Provide a firm finalized schedule for the periodic dredging of each of the channels identified in the Regional Dredging Management Plan.
 - e) Contact all parties with current or previous permits for dredging of the channels, evaluate the status of each, and conduct preparatory work to assume responsibility for the permits by transfer to the Council or its future designate. Any effort related to individual permit applications and/or renewals will be completed by the Council or its designate at a future date.
 - f) Determine sources and receive firm commitments for program funding. This to include, at the direction of the Council, the preparation of applications as necessary or desirable for one-time or seed funding for program implementation and/or initial operation as well as any identified sources for long-term operational support.
 - g) Effort by the Council and/or consultants as required to prepare for and attend regional meetings, meetings with potential funding agencies, and lead public presentations on the Regional Dredging Management Plan implementation.
4. It is anticipated that the Council, or its designate, will maintain overall management and decision-making responsibility for the operation of the dredging program once implemented.

Financial Responsibilities

Each of the Parties to this MOU agree to provide initial funding in the amount of five thousand dollars (\$5,000.) to support the efforts of the Council as detailed in items 1) through 3) above in addition to any in-kind service to be provided by its designate to the Council, including any travel or other expenses incurred by the designate in performing the duties of a member of the Council

Additional Parties

Other Counties with harbors along the south shore of Lake Ontario, namely Monroe and Oswego, with the concurrence of the Council, may become parties to this MOU by executing the addendum attached as Exhibit A and submitting it to the Council along with the contact information for its designate to sit on the Council and its funding contribution.

In Witness, the Parties hereto have executed this MOU by their officers duly authorized:

Cayuga County

Signed: _____
By: _____
Title: _____
Date: _____

Niagara County

Signed: _____
By: _____
Title: _____
Date: _____

Orleans County

Signed: _____
By: _____
Title: _____
Date: _____

Wayne County

Signed: _____
By: _____
Title: _____
Date: _____

EXHIBIT

DRAFT

**ADDENDUM
MEMORANDUM OF UNDERSTANDING
LAKE ONTARIO REGIONAL DREDGING PROGRAM**

By execution of this Addendum, _____ County agrees to be a party to the MOU regarding the Lake Ontario Regional Dredging Program and to abide by the responsibilities and commitments as detailed in the MOU.

In Witness, this Addendum has been executed the officer duly authorized:

_____ County

Signed: _____

By: _____

Title: _____

Date: _____



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 9, 2017

OFFICIAL FILE COPY
No. <u>176342</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
AGENDA/CHARTER

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Local Law No. 10 of 2007 Entitled "Authorizing a Real Property Tax Exemption for Cold War Veterans Under Real Property Tax Law Section 458-b"

Honorable Legislators:

I recommend that Your Honorable Body amend Local Law No. 10 of 2007 entitled "Authorizing a Real Property Tax Exemption for Cold War Veterans Under Real Property Tax Law Section 458-b."

New York State's Real Property Tax Law (RPTL) offers local governments the option to grant tax reductions and/or exemptions. By "opting into" a section of this law, a municipality can provide tax benefits to people who meet certain requirements.

Chapter 290 of the Laws of 2017 of the State of New York allows a municipality to adopt a local law to grant residential property tax exemptions to veterans or un-remarried spouses of deceased veterans honorably discharged from active military service occurring between September 2, 1945 and December 26, 1991. Pursuant to this new State legislation, the residential property tax exemption will no longer expire December 31, 2017. I recommend that Your Honorable Body amend the current local law to extend said residential property tax exemption.

The specific legislative actions required are:


1. Schedule and hold a public hearing on the proposed Local Law.
2. Enact a Local Law to amend Local Law No. 10 of 2007 Entitled "Authorizing a Real Property Tax Exemption for Cold War Veterans Under Real Property Tax Law Section 458-b."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This action will have no impact on the 2017 Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

2017 Dec 13 PM 3:20

By Legislators _____ and _____

Intro. No. ____

LOCAL LAW NO. _____ OF 2018

AMENDING LOCAL LAW NO. 10 OF 2007 ENTITLED "AUTHORIZING A REAL PROPERTY TAX EXEMPTION FOR COLD WAR VETERANS UNDER REAL PROPERTY TAX LAW SECTION 458-b"

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Pursuant to Chapter 290 of the Law of 2017, the Cold War Veterans exemption allowable in paragraphs (a) (i) and (b) of subdivision 2 of Section 458-b of the Real Property Tax Law is hereby extended.

Section 2. This local law shall take effect upon filing in the office of the Secretary of State as provided by Section 27 of the Municipal Home Rule Law.

Agenda Charter Committee; November 27, 2017 - CV:
Ways and Means Committee; December 7, 2007 - CV:

File No. 17-

ENACTED: Date:

Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF LOCAL LAW: _____