



# Monroe County Legislature

**KIRK MORRIS**  
LEGISLATOR – DISTRICT 7

April 10, 2022

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
Rochester, NY 14614

OFFICIAL FILE COPY
No. 230108
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Re: Memorializing Governor Kathy Hochul and the New York State Legislature to Enact Increases for Local Highway, Bridge, and Culvert Programs to Respond to a 22 Percent Increase in Construction Costs**

Honorable Legislators:

Much long overdue for our infrastructure, Governor Kathy Hochul and the New York State Legislature recently approved a record \$1.228 billion investment in local road and bridge programs in the 2023 State Budget. Unfortunately, this may be made entirely irrelevant due to the continued pressures of inflation.

In the face of such historic investment, projects are now threatened as local governments, like Monroe County, face rising costs and workforce shortages across the spectrum. Local governments are fighting to maintain the status quo at best. For example, the real value of local highway and bridge funding has been reduced by a 16.5 percent increase in construction costs in 2022. It is projected to only worsen under continued pressures. In summary, this 22 percent inflation-induced impact translates to a remarkable \$270 million *reduction* in state aid to municipalities.

This is why sustained funding is needed to not only resist the effects of severe winter storms and other natural disasters but disastrous economies too. The New York State Association of Town Superintendent of Highways commissioned a study released in November 2013 that found that current spending on local roads is not keeping pace with pavement and bridge needs and that over \$2 billion in additional revenue is needed to address the deterioration of the pavement and bridge infrastructure. Quality transportation infrastructure is necessary for efficient economic conditions such as trade, job creation, and schools.

Therefore, I call on the state to recognize the impacts of inflation on highway construction inputs as the state value of state funding to local transportation funding programs is rapidly declining, which means fewer projects can be undertaken. The reported funding gap is \$2 billion and getting wider every year. The state needs to increase aid to local road and bridge projects as deliberations on the state budgets and adjustments to the Transportation Capital Plan continue.

Sincerely,

Kirk Morris  
Monroe County Legislator  
District 7



Monroe County Legislature  
Office of the Majority

April 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>230109</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Re: Memorializing the New York State Public Service Commission to Reject the Current Proposed Rate Hike for Rochester Gas and Electric (RG&E) and the Utility to Address Recent Deficiencies**

Honorable Legislators:

In today's economic environment, every dollar must be utilized to the best of everyone's abilities, including private citizens with their own wallets, us as elected officials in Monroe County, and companies like Rochester Gas and Electric, which our community depends upon. Unfortunately, there are growing concerns regarding erroneous billing, mismanagement, and poor customer service. Our constituents deserve to be served fairly by utilities with accurate billing, proper care and oversight, and responsive customer service. In the face of these failures, it is unfair for RG&E to request consumers accept proposed rate hikes of 21% for electric and 18.8% for gas until such is corrected. If private citizens must figure out daily how to do more with less in today's economy, so must companies like RG&E.

While inflationary pressures continue to be faced by everyone, a significant reason for the requested rate hike, such a drastic increase coupled with the issues mentioned above would have far too detrimental impact on RG&E's customers, our neighbors, then could logically be accepted. Unfortunately, lacking any true competition for the utility, local consumers have no options to protect themselves or have their voices heard in the free market. As a result, the onus falls upon the New York State Public Service Commission to do so. According to recent studies, at least 63% of Americans currently live paycheck to paycheck, a combined 40% increase in utility spending could push our families into economic ruin.

Therefore, we ask you to join us in calling upon the New York State Public Service Commission to reject the current requested rate hikes from Rochester Gas and Electric until the utility suitably and permanently addresses and corrects such billing issues, mismanagement, and poor customer service.

Respectfully submitted,

Sabrina LaMar  
Monroe County Legislature  
President

Steve Brew  
Monroe County Legislature  
Majority Leader

Blake Keller  
Monroe County Legislator  
District 1

Jackie Smith  
Monroe County Legislator  
District 2

Richard B. Milne  
Monroe County Legislator  
District 5



Sean McCabe  
Monroe County Legislator  
District 6



Kirk Morris  
Monroe County Legislator  
District 7



Mark Johns  
Monroe County Legislator  
District 8



Paul Dondorfer  
Monroe County Legislator  
District 9



Sean M. Delechanty  
Monroe County Legislator  
District 11



Kathleen Taylor  
Monroe County Legislator  
District 19



Robert Colby  
Monroe County Legislator  
District 20



# Monroe County Legislature

**STEVE BREW**  
MAJORITY LEADER  
LEGISLATOR - DISTRICT 12

April 10, 2022

To The Honorable  
Monroe County Legislature  
407 Monroe County Office Building  
Rochester, NY 14614

OFFICIAL FILE COPY
No. <u>230110</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

**Re: Memorializing New York State to Study and Reform Civil Service System to Improve Local Government Employee Recruitment**

Honorable Legislators:

In New York, 16.4 percent of the workforce is employed by the state, the local, or federal government. Prior to the COVID-19 pandemic, the public sector employment trend in New York was to do more with less, fueled by state funding cuts across the board. As a result, the State saw a 4.5 percent total workforce reduction from 2010 to 2020. While the pandemic is over, public employment problems have continued. In only the last two years, 664,000 fewer employees work in public service. Monroe County joins our fellow municipalities in expressing concerns over recent trends due to the difficulty of hiring and retaining quality employees in vital services.

Now, counties are in a hiring crisis of a shrinking pool of applicants. This is in part due to current restrictions caused by New York State Civil Service Law that inhibit local governments from expanding their workforce. Many of the old Civil Services have become obsolete due to current societal and technological advancements.

In order to 'catch up to the times' and sustain proper government services, changes must be considered that include: the ability to respond to applicants quickly, more flexibility with residency requirements, and continuous recruitment, allowing candidates to apply at any time to take recruitment exams. Furthermore, codifying the electronic canvassing process authority to allow email and phone contacts, simplifying standard grading metrics making them more predictable, local licensed occupation approval which would allow a bypass of the civil service exam for positions that already require a New York accredited license, transitioning from provisional to permanent appointments at local option (if a state test is not offered within nine months after an individual is provisionally appointed to a position, an employee becomes permanent and/or if an exam is offered within nine months, a person in the provisional appointment is scored as a pass/fail on that exam), allow a local option for residency requirements, and expand the number of eligible employees for appointments to a rule of 5 (by expanding the rule of 3, this would allow a higher number of candidates to be eligible).

Therefore, in order to properly serve the people of Monroe County, and New York State, I call upon New York State to immediately implement improvements in Civil Service procedures. The aforementioned suggestions would significantly improve local government employee recruitment in all vital sectors.

Respectfully submitted,

Steve Brew  
Majority Leader  
District 12

492 Bangs Road • Churchville, New York 14428  
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# Monroe County Legislature

## DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET

ROCHESTER, NEW YORK 14614

Phone: 585-753-1930 • Fax: 585-753-1946

April 10, 2023

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>230111</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>Memorializing Referral</b>	-L

**RE: Memorializing the New York State Legislature and Governor Kathy Hochul to pass and sign the New York Public Banking Act**

Honorable Legislators,

A public bank is a financial institution created by a municipal government for a "public benefit" to the community. New York State Senate Bill S1754 and the Assembly companion bill A3352 would establish the New York Public Banking Act, which would create the necessary regulatory framework for a municipality seeking to establish public banks within its jurisdiction.

Though this issue has recently come to the forefront, public banks have significant history. The Bank of North Dakota, which was founded in 1919, is currently the only public bank in the United States mainland. The Bank of North Dakota was able to secure more Paycheck Protection Program (PPP) loans than any other state in the country per capita. The Territorial Bank of American Samoa was established in 2016 to bridge the gap left by the departure of the Bank of Hawaii. The number of states pursuing public banking continues to grow and so far 28 states have either passed legislation establishing a public banking taskforce. California enacted a law in 2019 allowing municipalities to form public banks and the City of San Francisco has made significant strides in the creation of a public bank.

Sadly, all too many economic inequities and deficiencies exist in our society. Establishing public banks would expand banking services to unbanked and under-banked communities and provide small businesses and MWBEs, and to non-clients or persons refinancing student loan debts. A public bank would effectively address the racial and economic injustices that existed in this state for many years and generations.

The local government that creates a public bank would make public deposits into that bank. The bank would be chartered by the state Department of Financial Services and operated by a board whose composition is determined by the municipality. The bank could: exist in communities that have little to no access to banking services; refinance student debts and provide low cost student loans; fund local projects at a reduced cost; generate profits for local

government to hold the line on taxes; provide access to credit for small businesses and MWBEs; and provide financial assistance to farmers.

Taxpayers will benefit from establishing a public bank. The taxpayers will receive the benefits of profits the bank creates which will be returned to the general fund of the municipality to hold the line on taxes. The taxpayers will also benefit from the services the bank provides to the community, particularly to unbanked and under banked communities within the sponsor's jurisdiction.

Therefore, I ask you to join me in thanking our State Delegation for supporting S1754 and A3352, and to urge passage of both bills and request it be signed into law by Governor Hochul.

Respectfully submitted,



Yversha M. Roman  
Democratic Minority Leader



Linda Hasman  
Assistant Minority Leader



Mercedes Vazquez Simmons  
Assistant Minority Leader



Susan Hughes- Smith  
Legislator – District 14



Rachel Barnhart  
Legislator – District 21



Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29





*Monroe County Legislature*

**CAROLYN DELVECCHIO HOFFMAN**

Legislator - District 25

CAROLYN DELVECCHIO HOFFMAN  
LEGISLATOR - DISTRICT 25  
COUNTY OFFICE BUILDING, ROOM 408  
39 WEST MAIN STREET  
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April 10, 2023

OFFICIAL FILE COPY
No. <u>230112</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment <b>Memorializing Referral</b>
-L

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

**RE: Memorializing the New York State Legislature to Pass the Act to Establish a Working Group to Set Rates for Medicaid for Doulas and the Doula Medicaid Registry.**

Honorable Legislators:

It is widely known that many women during labor are comforted and encouraged by having someone with them throughout labor and birth. Sometimes this person is the labor and delivery nurse, their spouse, another family member, or a very supportive friend. However, there are some instances in which a woman doesn't have anyone in her life to be that source of comfort. While nurses in labor and delivery are able to provide some levels of support, they are not able to provide the same amount as a Doula because of their time demand to other patients.

Doulas have become increasingly present as the main support person during birth for many people. Doulas are trained to provide physical, emotional, and informational support to women during labor, birth, and in the immediate postpartum period. With the support of Doulas, many women are able to forego epidurals, avoid cesarean births, and have less stressful births.

A skilled Doula empowers a woman to communicate her needs and perceptions and actualize her dream of a healthy, positive birth experience. The positive effects of Doula care have been found to be greater for women who were socially disadvantaged, low income, unmarried, giving birth in a hospital without a companion, or had experienced language or cultural barriers

Doulas are especially necessary for people who lack social capital. Having the support from a Doula is helpful because of the bond during the pregnancy that is created with the support person. Increasing access to Doulas for persons with Medicaid insurance is a need that we cannot continue to overlook.

**Senate Bill S1876 and Assembly Bill A5465:** will establish a board to create proper rates through Medicaid for Doulas.

**Senate Bill S1867 and Assembly Bill A5435:** will create a directory of Doulas for patients with Medicaid insurance.

We encourage New York State legislators to pass The Act to Establish the Doula Working Group and the Doula Medicaid Registry to help expectant mothers during pregnancy and the labor and delivery process in Monroe County and New York State.

Respectfully Submitted,



Carolyn Delvecchio Hoffman  
Legislator – District 25



Yversha Roman  
Democratic Minority Leader



Linda Hasman  
Assistant Minority Leader



Mercedes Vazquez Simmons  
Assistant Minority Leader



Rachel Barnhart  
Legislator – District 21




Susan Hughes-Smith  
Legislator – District 14



Maria Vecchio  
Legislator – District 17



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29





# Monroe County Legislature

RACHEL BARNHART  
Legislator – District 21

DEMOCRATIC LEGISLATIVE OFFICE  
LEGISLATOR – DISTRICT 21  
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OFFICIAL FILE COPY
No. <u>230113</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

April 10, 2023

To the Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

**RE: Memorializing the New York State Legislature to enact the Housing Access Voucher Program**

Honorable Legislators:

The Housing Access Voucher Program (HAVP) would provide \$250 million to help people who are homeless or at risk of eviction. The proposal, S568A/A4021, has bipartisan support from a broad coalition that includes tenant organizers and landlord associations.

The voucher program is modeled after the federal Section 8 program and would cost about \$12,000 per household the first year. People who receive vouchers would have to contribute 30% of their income in rent.

Providing vouchers is more cost-efficient than operating temporary shelters. Voucher programs have been found to reduce the risk of homelessness and substandard housing, while maintaining the dignity and well-being of individuals. Young people without stable housing are more at risk of developmental delays and dropping out of school. People who have stable housing experience better outcomes in education, employment, health and relationships.

A 2021 report by ACT Rochester, “The Mechanics of Monroe County’s Rental Housing Market,” found that residents with lower incomes need a subsidy to obtain quality and affordable housing. Landlords simply won’t invest in properties if it doesn’t make financial sense. Many Monroe County families are trapped in deplorable housing conditions, and some even face eviction when they complain.

While we need more permanent, affordable housing units, people facing housing instability need help immediately. HAVP is a vital measure to provide rental assistance for market rate housing, which is a win for families and our community.


Respectfully Submitted,



Rachel Barnhart  
Legislator – District 21



Yversha M. Roman  
Democratic Minority Leader



Linda Hasman  
Assistant Minority Leader



Mercedes Vazquez Simmons  
Assistant Minority Leader



Susan Hughes- Smith  
Legislator – District 14




Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29



*Monroe County Legislature*

**YVERSHA M. ROMAN**  
Democratic Minority Leader

**YVERSHA M. ROMAN**  
LEGISLATOR - DISTRICT 26  
55 PARKWOOD ROAD  
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April 10, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230114</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

**RE: Memorializing the New York State Legislature to pass and Gov. Hochul to Sign S1978A/A2204A to Raise and Index the Minimum Wage to Inflation**

Honorable Legislators:

New York has always been a leader in promoting and protecting the livelihood and well-being of working people, but right now we are failing to live up to that proud tradition. Working people are struggling with high inflation every day, particularly lower-wage workers, who are hit the hardest.

New York’s minimum wage lags far behind the cost of living, as prices continue rising at the fastest rate in 40 years. Eighteen other states and Washington D.C. already automatically adjust or index the minimum wage each year. The New York State Legislature must pass S1978A/A2204A, which would gradually increase the minimum wage through 2026, equalize it across the state in 2027, and index the minimum wage to inflation each year moving forward to keep up with the cost of living. According to the Economic Policy Institute, raising and indexing New York’s minimum wage would affect more than 2 million workers, or 23% of the workforce, including 1.4 million workers of color and 1.1 million women.

The minimum wage was intended to implement a minimum standard of living to protect the health and well-being of working people. Every worker should be entitled to a fair, livable wage for their labor.

We encourage the New York State Legislature to pass and Governor Hochul sign S1978A/A2204A to Raise and Index the Minimum Wage to Inflation.

Respectfully submitted,



Yversha M. Roman  
Democratic Minority Leader



Linda Hasman  
Assistant Minority Leader



Mercedes Vazquez Simmons  
Assistant Minority Leader



Susan Hughes- Smith  
Legislator – District 14



Rachel Barnhart  
Legislator – District 21



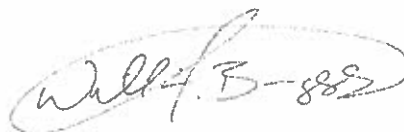
Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29



# Monroe County Legislature

**LINDA HASMAN**  
Assistant Minority Leader

LINDA HASMAN  
LEGISLATOR - DISTRICT 23  
763 HARVARD STREET  
ROCHESTER, NEW YORK 14610  
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April 10, 2023

OFFICIAL FILE COPY
No. <u>230115</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

**RE: Memorializing the United States Senate and House of Representatives to Pass the  
ESP Family Leave Act and the Caring for All Families Act**

Honorable Legislators:

The ESP Family Leave Act and the Caring for All Families Act seek to expand eligibility for leave under the Family and Medical Leave Act of 1993 (FMLA or the “Act”). FMLA provides eligible workers, who experience a need for extended leave from employment up to 12 weeks of unpaid, job-protected leave per year. It also requires that their group health benefits be maintained during the leave. Unfortunately, leave is not guaranteed to all employees and FMLA outlines which workers are qualified. Though many states and employers have expanded eligibility to include employees not covered by the federal statute, these two bills offer additional expansions.

Education support professionals (ESP) and support staff were not included in the original text of the Act, but are essential to our education system and supporting students. Amending the Act to include ESPs will help many workers if a situation arises necessitating the use of FMLA. This bill will also demonstrate a significant level of support and commitment to the people who provide support to k-12 students.

The original Act allowed a person to use FMLA to care for immediate family members including parents, children, and spouses. The new addition to FMLA will include leave to care for a domestic partner, son-in-law, daughter-in-law, parent-in-law, adult child, grandparent, grandchild, or sibling who has a serious health condition. Furthermore, the additions will allow employees to take parental involvement and family wellness leave, allowing participation in or attending their children’s and grandchildren’s educational and extracurricular activities or meet family care needs. In addition, it is vital to include a provision for caring for a person who has a close relationship that is “the equivalent of a family relationship... any person with whom the

employee has a significant personal bond that is like a family relationship, regardless of biological or legal relationship.” Adding this language will benefit people who may not have biological relatives to provide support during an illness.

**United States Senate Bill S.226 and the companion House of Representatives Bill HR.770:** will include education support professionals and support staff previously excluded from FMLA.

**United States Senate Bill S.242 and the companion House of Representatives Bill HR.789:** will include additional family members and non-related individuals who are the equivalent of a family relationship under FMLA. The bill will also include additional activities for coverage under FMLA.

We encourage the United States Senate and House of Representatives to pass this legislation to help improve the lives of children and families in Monroe County and New York State. We also urge President Biden to sign this into law.

Respectfully Submitted,



Linda Hasman  
Assistant Minority Leader



Yversha Roman  
Minority Leader



Mercedes Vazquez Simmons  
Assistant Minority Leader



Susan Hughes-Smith  
Legislator – District 14




Rachel Barnhart  
Legislator – District 21



Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29



# Monroe County Legislature

**William Burgess**  
Legislator - District 29

**WILLIAM BURGESS**  
LEGISLATOR - DISTRICT 29  
COUNTY OFFICE BUILDING, ROOM 408  
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April 10, 2023

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No.	<u>230116</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<del>Memorializing Referral</del>	-L

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

**RE: Memorializing the United States Congress to Enact the Background Check Expansion Act**

Honorable Legislators:

Gun violence occurs all too frequently in our nation and in our own community. Background checks are a key element to any comprehensive gun violence prevention strategy. Current federal law only requires background checks to be conducted when a sale occurs with a licensed dealer. The permanent provisions of the Brady Handgun Violence Prevention Act (the Brady Law) enacted in 1994 provide for the establishment of a national instant criminal background check system (NICS) that a firearms licensee must contact before transferring any firearm to an unlicensed individual. Though some provisions of the law were applied on an interim basis, this provision was made permanent and applies to all firearms. However, unlicensed private sales, including sales at gun shows and online, do not currently require background checks. In 2015, 22% of Americans who had acquired a gun in the two years prior reported doing so without a background check.

This legislation would require that unlicensed sellers meet their buyers at a gun dealer. The gun dealer will then run a background check in exactly the same way as for sales directly from the dealer's store. There are nearly 59,000 unique gun dealers across the country – twice as many as U.S. Post Offices. Ninety nine percent (99%) of Americans live within 10 miles of a gun dealer. Gun owners are already accustomed to this process, because they do it every time they buy a gun from a dealer.

Background checks are an essential tool to help keep guns from getting into the hands of individuals who may harm others or themselves and to identify people who are prohibited by federal law from owning them, such as convicted felons and domestic abusers. Since the Brady



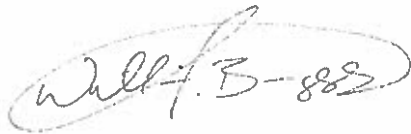
Law was enacted in 1994, more than 3 million illegal gun sales have been stopped by a background check. Background checks save lives.

This loophole has devastating consequences. In 2019, in the cities of Midland and Odessa, Texas, seven people were killed when an assailant, who failed a background check at a licensed dealer, acquired his weapons online. State laws that have closed the private sale loophole and expanded background checks for all handgun sales are associated with lower rates of firearm homicides, suicides, and gun trafficking.

**Senate Bill S.494 and the House of Representatives companion bill HR.175:** will ensure background checks occur for thousands of firearm sales in the United States, including gun shows, private sales, and online sales.

We encourage the United States Senate and House of Representatives to pass this legislation to help improve the lives of all residents in Monroe County and our nation. We also urge President Biden to sign this into law.

Respectfully Submitted,



William Burgess  
Legislator – District 29



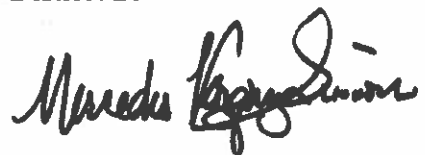
Ricky Frazier  
Legislator – District 28



Yversha M. Roman  
Democratic Minority Leader



Linda Hasman  
Assistant Minority Leader



Mercedes Vazquez Simmons  
Assistant Minority Leader



Susan Hughes-Smith  
Legislator – District 14



Rachel Barnhart  
Legislator – District 21



Albert Blankley  
Legislator – District 24



# Monroe County Legislature

RACHEL BARNHART  
Legislator – District 21

OFFICIAL FILE COPY
No. <u>230117</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<u>AGENDA/CHARTER</u>

DEMOCRATIC LEGISLATIVE OFFICE  
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April 10, 2023

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

**Re: Enacting a Local Law Entitled the Candidate Disclosure Act**

Honorable Legislators:

Running for office is like applying for a job. Voters cannot properly assess candidates without accurate biographical information, such as education, military and work history.

Monroe County's elected officials must truthfully represent details of their lives in order to maintain the public's trust. In an age of declining news coverage of local political races, dark money spent on campaigns, and lack of fact-checking on social media, an additional layer of protection for voters is necessary. At the federal level, we've seen egregious examples of the electorate choosing candidates based on false or incomplete information. We should do what we can to prevent this from happening in Monroe County.

This legislation would require all candidates for Monroe County offices who have qualified for the ballot to complete a Candidate Disclosure Form with the following information:

1. The full legal or chosen name of the candidate;
2. The names of all post-secondary educational institutions;
3. The names and addresses of all full-time employment from 10 years before candidacy;

4. Dates of employment and titles held; and
5. Military service, along with highest rank held and type of discharge.

The disclosure forms would be publicly available and subject to legally-required redactions. Candidates could request redactions of information that could impact their safety. Candidates for office in 2023 would have to comply with this local law, prior to the election to be held on November 7, 2023.

The Candidate Disclosure Act would enhance transparency and integrity in Monroe County, and ensure those seeking public office are held to high standards of honesty and accountability.

This proposal will have no impact on the revenue or expenditures of the current Monroe County Budget.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Rachel Barnhart".

Rachel Barnhart  
Legislator – District 21

By Legislator Barnhart

Intro No. \_\_\_\_

LOCAL LAW \_\_\_\_ OF 2023

**ENACTING A LOCAL LAW ENTITLED THE “CANDIDATE DISCLOSURE ACT”**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

**Section 1.** Section 45-16 of the Administrative Local Laws of Monroe County is amended to read as follows:

§45-16 Filing annual statements of financial or business interests

A. Time limit for filing; form of statement.

- (1) Every person holding the positions set forth in Subsection B below shall, on or after December 15 and before the following April 15 in each year, file with the Monroe County Board of Ethics a written statement in the form appended hereto as Appendix A-1.
- (2) In addition, every person holding the positions set forth in Subsection B below who is married and/or has any unemancipated children shall, on or after December 15 and before the following April 15 in each year, file with the Monroe County Board of Ethics a written statement in the form appended hereto as Appendix A-2.
- (3) Any person who is required to file a written statement pursuant to this section may request, prior to April 15 of each year, an extension of filing for an additional specific period of time. Such request shall be made in writing to the Board of Ethics, with approval thereof based upon substantiation of justifiable cause or undue hardship. The Board of Ethics may grant or deny the request, by vote of its membership, and extensions shall be for the specific period of additional time requested.
- (4) Any person required to file a written statement pursuant to this section, who becomes so required after April 15 of the year for which employment is in effect, shall file the appropriate annual statement within 30 days after becoming so required.
- (5) The information set forth in a written statement filed pursuant to this section shall be available for public inspection pursuant to Article 6 of the Public Officers Law of the

State of New York, excepting and excluding, however, the categories of value or amount and any other item of information deleted pursuant to Paragraph h of Subdivision 9 of § 813 of the General Municipal Law, all of which shall remain confidential.

B. Persons holding the following positions shall file annual statements, as required in Subsection A above: all elective County officers, including County Legislators, County Executive, Sheriff, County Clerk and District Attorney; and all appointive County officers and employees holding positions in salary groups 19 and above on Salary Schedule A, or equivalent salary groups on other salary schedules.

C. In the event that an uncertainty arises as to whether a person is required to file an annual statement hereunder, any such uncertainty shall be resolved by the Board of Ethics.

#### D. Candidate Disclosures

- (1) No later than 30 days following the nomination or designation pursuant to the applicable provisions of the New York Election Law of a candidate or candidates for the positions of County Executive and County Legislator, any such candidate shall file with the Monroe County Board of Ethics a "Candidate Disclosure Form," to be promulgated by the Board of Ethics, that requires disclosure of the following information:
  - (a) The full legal or chosen name of the candidate, as well as any previously used legal names;
  - (b) The date of birth of the candidate;
  - (c) The names of all high schools, and post-secondary educational institutions (including, but not limited to, trade or vocation schools, colleges, and graduate programs) enrolled in by the candidate, along with dates of enrollment, whether the candidate graduated, and if so, the month and year of graduation and the degree awarded;
  - (d) The names and addresses of all full-time employment held by the candidate in the 10 years prior to candidacy, including the dates of employment and titles held, nature of the business, and type of employment (such as self-employed, contract, or employee); and
  - (e) Military service by the candidate, including dates of service, branch of the military, highest rank held, and type of discharge;
  - (f) A notarized certification by the candidate that the information contained therein is accurate and complete to the best of the candidate's knowledge. The form shall be provided to candidates by the Board of Ethics upon the candidate's nomination or designation. This form shall be in addition to, not in lieu of, the annual financial disclosure form required by Subsection A. Further, this form shall be subject to public disclosure in its entirety, other than: the month and day of the candidate's

birth and any information that is mandatorily subject to redaction by state or federal law. Candidates can request in writing to the Board of Ethics redactions related to information that poses a threat to the safety of themselves and/or their families.

**Section 2.** This Local Law shall take effect 30 days after enactment, except that the Board of Ethics may promulgate the form required prior to the effective date of the law. For any candidate nominated or designated for the position of County Legislator or County Executive who is a candidate in an election yet to be held at the time of the effective date of this local law, a Candidate Disclosure Form shall be filed with the Monroe County Board of Ethics no later than 30 days after the effective date of this local law.

**Section 3.** This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and Monroe County Charter.

\_\_\_\_\_ Committee; \_\_\_\_\_, 2023 - CV:

File No. - \_\_\_ LL

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

April 7, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230118</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Acceptance of Maintenance Jurisdiction of Approximately .092 Acre of Right-of-Way for former New York State Highway (Route) No. 65, Town of Pittsford

Honorable Legislators:

I recommend that Your Honorable Body determine whether the transfer of maintenance jurisdiction of approximately .092 acre of right-of-way for former New York State Highway (Route) No. 65 in the Town of Pittsford from the New York State Department of Transportation may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The transfer of maintenance jurisdiction of approximately .092 acre of right-of-way of former New York State Highway (Route) No. 65 in the Town of Pittsford has been preliminary classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the transfer of maintenance jurisdiction of approximately .092 acre of right-of-way for former New York State Highway (Route) No. 65 in the Town of Pittsford is an Unlisted action.
2. Make a determination of significance regarding the transfer of maintenance jurisdiction of approximately .092 acre of right-of-way for former New York State Highway (Route) No. 65 in the Town of Pittsford pursuant to 6 NYCRR § 617.7.



3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

## Short Environmental Assessment Form

### Part 1 - Project Information

#### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>							
<b>Name of Action or Project:</b> Accept Maintenance Jurisdiction of Approximately .092 Acre of Right-of-Way for former New York State Highway (Route) No. 65, Town of Pittsford							
<b>Project Location (describe, and attach a location map):</b> Right-of-Way for former New York State Highway (Route) No. 65, Town of Pittsford							
<b>Brief Description of Proposed Action:</b> Accept Maintenance Jurisdiction of Approximately .092 Acre of Right-of-Way for former New York State Highway (Route) No. 65, Town of Pittsford as shown on Map No. 25-C Parcel No. 25.							
<b>Name of Applicant or Sponsor:</b> Monroe County		<b>Telephone:</b> 585-753-1233					
<b>Address:</b> 39 West Main Street		<b>E-Mail:</b>					
<b>City/PO:</b> Rochester		<b>State:</b> NY	<b>Zip Code:</b> 14614				
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;">NO</td> <td style="width: 50%;">YES</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	NO	YES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
NO	YES						
<input checked="" type="checkbox"/>	<input type="checkbox"/>						
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: New York State Department of Transportation			<table border="1" style="width: 100%; text-align: center;"> <tr> <td style="width: 50%;">NO</td> <td style="width: 50%;">YES</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	NO	YES	<input type="checkbox"/>	<input checked="" type="checkbox"/>
NO	YES						
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
3. a. Total acreage of the site of the proposed action? <span style="float: right;">0.092 acres</span> b. Total acreage to be physically disturbed? <span style="float: right;">0.000 acres</span> c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? <span style="float: right;">0.092 acres</span>							
4. Check all land uses that occur on, are adjoining or near the proposed action:							
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input checked="" type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify): <input type="checkbox"/> Parkland							

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:</p> <p><input type="checkbox"/> Shoreline   <input type="checkbox"/> Forest   <input type="checkbox"/> Agricultural/grasslands   <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland   <input type="checkbox"/> Urban   <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources?</p> <p>If Yes,</p> <p>    a. Will storm water discharges flow to adjacent properties?</p> <p>    b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?</p> <p>If Yes, briefly describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?</p> <p>If Yes, explain the purpose and size of the impoundment:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?</p> <p>If Yes, describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?</p> <p>If Yes, describe:</p> <p>_____</p> <p>_____</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p><b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b></p> <p>Applicant/sponsor/name: <u>Monroe County</u> Date: <u>03/09/2023</u></p> <p>Signature: <u><i>Justin L. Traylor</i></u> Title: <u>Director</u></p>		

**Disclaimer:** The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

163.02-1-13.1  
163.02-1-18  
Pittsford  
N. Jefferson Rd  
199  
252  
193

Disclaimer: The EAF Mapper is a screening tool intended to assist project sponsors and reviewing agencies in preparing an environmental assessment form (EAF). Not all questions asked in the EAF are answered by the EAF Mapper. Additional information on any EAF question can be obtained by consulting the EAF Workbooks. Although the EAF Mapper provides the most up-to-date digital data available to DEC, you may also need to contact local or other data sources in order to obtain data not provided by the Mapper. Digital data is not a substitute for agency determinations.

Map data: © OpenStreetMap contributors, and the GIS User Community

Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	No
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
Part 1 / Question 15 [Threatened or Endangered Animal]	No
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	No

**Agency Use Only [If applicable]**

Project:	Clover Rd. 65 Pittsford
Date:	03/08/2022

**Short Environmental Assessment Form  
Part 2 - Impact Assessment**

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: **Clover Rd. 65 Pittsford**


Date: **03/09/2022**

### Short Environmental Assessment Form Part 3 Determination of Significance

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The action is for the jurisdictional transfer of the property and does not include the physical alteration nor disturbance of the property. Although Part 1 of the EAF indicates there are archaeological resources and wetlands exist in the area, the proposed action does not include physical alteration of the site and any future use of the property will need to be reviewed and consistent with the current zoning code and permitting requirements for wetlands from state and federal regulatory bodies. Accordingly, It has been determined that no significant adverse environmental impacts from this action will occur.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>230119</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>

April 7, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Accept Maintenance Jurisdiction of Approximately .092 Acre of Right-of-Way for Former New York State Highway (Route) No. 65, Town of Pittsford

Honorable Legislators:

I recommend that Your Honorable Body accept the transfer of maintenance jurisdiction of approximately .092 acre of the right-of-way for former New York State Highway (Route) No. 65 in the Town of Pittsford, at no cost to Monroe County, from the New York State Department of Transportation.

The release of maintenance jurisdiction by the New York State Department of transportation, along with future right-of-way abandonments, will allow for future private development of this right-of-way and adjoining lands.

**The specific legislative action required is** to accept the transfer of maintenance jurisdiction of approximately .092 acre of right-of-way for former New York State Highway (Route) No. 65 in the Town of Pittsford, at no cost to Monroe County, from the New York State Department of Transportation and to authorize the County Executive, or his designee, to execute an agreement and any other documents necessary to complete the transfer.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

This jurisdictional transfer will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

AJB:db

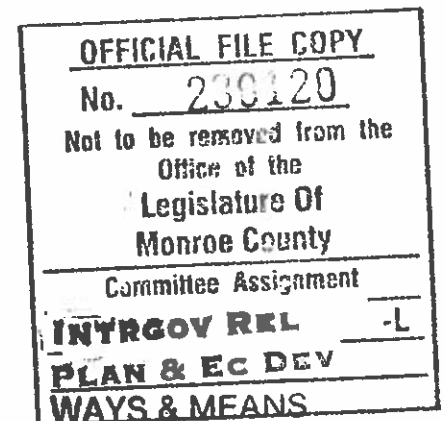


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 7, 2023



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Restore New York Grant from Empire State Development Corporation for the Tent City Project and Authorize an Intermunicipal Agreement with the City of Rochester to Pass Through Funding for the Tent City Project

Honorable Legislators:

I recommend that Your Honorable Body accept a Restore New York grant from Empire State Development Corporation in the amount of \$1,500,000 for the Tent City Project and authorize an intermunicipal agreement with the City of Rochester to pass through funding up to the amount of \$1,500,000 for the Tent City Project.

The purpose of this grant and intermunicipal agreement is to enable the County to provide funding to the City of Rochester for a portion of the Tent City Project, which includes renovation of the 5-story, 122,000 square foot Tent City Building for creation of 88 affordable housing units and 94 parking spaces on the 1.48 acre site located at 280-286 Lyell Avenue and 55 Dewey Avenue in the City of Rochester. The remainder of the total Project cost of \$55,348 will be funded through the City of Rochester and from equity and financing from the developer, WinnDevelopment.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$1,500,000 Restore New York grant from, and to execute a contract and any amendments thereto with, Empire State Development Corporation for the Tent City Project.
2. Authorize the County Executive, or his designee, to enter into an intermunicipal agreement, and any amendments thereto, with the City of Rochester to pass through funding for the Tent City Project up to the amount of \$1,500,000.
3. Amend the 2023 operating budget of the Department of Planning and Development by appropriating the sum of \$1,500,000 into general fund 9300, funds center 1401010000, Planning Administration.

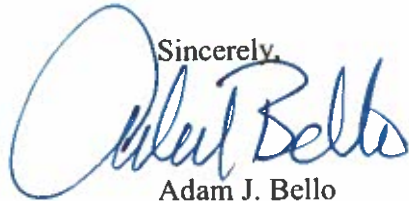
110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(18) (“reuse of a residential or commercial structure, or of a structure containing mixed residential and commercial uses, where the residential or commercial use is a permitted use under the applicable zoning law or ordinance, including permitted by special-use permit, and the action does not meet or exceeds any of the thresholds in section 617.4 of this Part”) and is not subject to further review under the State Environmental Quality Review.

This grant is 100% funded by Empire State Development Corporation. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230121</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>REC &amp; ED</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., Salmon Creek Snowmobile Club, Inc., and Hill and Gully Riders, Inc. for the Repair and Maintenance of Trails

**Honorable Legislators:**

I recommend that Your Honorable Body accept a grant from the New York State Office of Parks, Recreation and Historic Preservation in an amount up to \$40,959 for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2022 through March 31, 2023, and authorize contracts with the Hilton Sno-Flyers, Inc. in an amount up to \$31,143, the Webster Ridge Runners Snowmobile Club, Inc. in an amount up to \$768, the Salmon Creek Snowmobile Club, Inc. in an amount up to \$6,528, and Hill and Gully Riders, Inc. in an amount up to \$2,520, for the repair and maintenance of trails for the period of April 1, 2022 through March 31, 2023.

This funding will be allocated to the Hilton Sno-Flyers, Inc. for trail repair and maintenance of eighty-two (82) miles of snowmobile trails, the Webster Ridge Runners Snowmobile Club, Inc. for trail repair and maintenance of two (2) miles of snowmobile trails, the Salmon Creek Snowmobile Club, Inc. for trail repair and maintenance of seventeen (17) miles of snowmobile trails, and the Hill and Gully Riders, Inc. for trail repair and maintenance of eight (8) miles of snowmobile trails, all located in Monroe County. These trails provide public access to any snowmobile that is properly registered in New York State. This will be the twenty-second year the County has received this grant. This grant cycle's funding represents an increase of \$5,115 from the prior cycle.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount up to \$40,959 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2022 through March 31, 2023.
2. Amend the 2023 operating budget of the Parks Department by appropriating the sum of \$40,959 into general fund 9300, funds center 8802010000, Parks Operations Administration.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc., 4812 Lyell Avenue, Spencerport, New York 14559 for repair and maintenance of eighty-two (82) miles of trails in an amount up to \$31,143 for the period of April 1, 2022 through March 31, 2023.

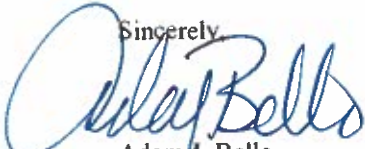
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc., 1145 Chimney Trail, Webster, New York 14580 for repair and maintenance of two (2) miles of trails in an amount up to \$768 for the period of April 1, 2022 through March 31, 2023.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc., 610 Stoney Point Road, Spencerport, New York 14559 for repair and maintenance of seventeen (17) miles of trails in an amount up to \$6,528 for the period of April 1, 2022 through March 31, 2023.
6. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Hill and Gully Riders, Inc., 1411 Martin Road, West Henrietta, New York 14586 for repair and maintenance of eight (8) miles of trails in an amount up to \$2,520 for the period of April 1, 2022 through March 31, 2023.
7. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This program is 100% funded by the New York State Office of Parks, Recreation and Historic Preservation. No net County support is required in the current Monroe County budget.

The Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club, Inc., the Salmon Creek Snowmobile Club, Inc., and the Hill and Gully Riders, Inc. are not-for-profit agencies and the records in the Office of the Monroe County Treasury have indicated that they do not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<u>230122</u>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
<b>WAYS &amp; MEANS</b>	

April 7, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 291 of 2020, as Amended by Resolution 355 of 2022, to Accept Additional Funding from the New York State Department of Health for the Children and Youth with Special Health Care Needs Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 291 of 2020, as amended by Resolution 355 of 2022, to accept additional funding from the New York State Department of Health in the amount of \$215,468 for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025.

The purpose of this grant is to provide education, referral, and outreach services to children and youth with special health care needs. Funds will be used to support contracts, administrative services, and existing positions to run the program. This additional funding will be used to increase an existing position from part-time to full-time and for a contract and other program support costs. The additional funding will bring the grant total to \$738,567.

**The specific legislative actions required are:**

1. Amend Resolution 291 of 2020, as amended by Resolution 355 of 2022, to accept an additional \$215,468 from, and to authorize the County Executive, or his designee to execute a contract and any amendments thereto with, the New York State Department of Health for the Children and Youth with Special Health Care Needs Program for the period of October 1, 2020 through September 30, 2025, bringing the total program award to \$738,567.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$107,734, into general fund 9300, funds center 5803010000, Maternal/Child Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Monroe County Legislature

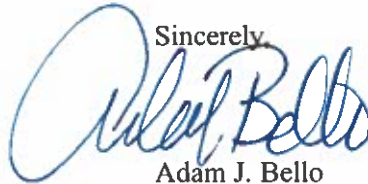
April 7, 2023

Page 2

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No.	<u>230123</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

April 7, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Initiative

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc. in the amount of \$491,274 for the Expanded Partner Services Initiative for the period of April 1, 2023 through March 31, 2024.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in a risk-reduction conversation and provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial salaries and benefits of existing staff, supplies and other costs to run the program. This will be the eleventh year the County has received this grant. This year's funding represents an increase of \$225,326 from last year for continued program enhancements.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$491,274 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc. for the Expanded Partner Services Initiative for the period of April 1, 2023 through March 31, 2024.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating the sum of \$491,274 into general fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

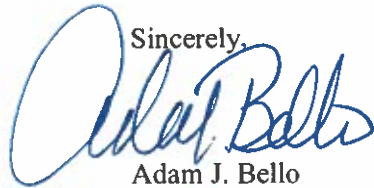
(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230124</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office of Mental Health and the Office of Addiction Services and Supports and Amend Resolution 393 of 2022 Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Mental Health ("OMH") and the New York State Office of Addiction Services and Supports ("OASAS") in the amount of \$1,288,265 and amend Resolution 393 of 2022 for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$44,417,790 to an amount not to exceed \$45,706,055 for the period of January 1, 2023 through December 31, 2023.

If accepted, this one-time funding, as designated by OMH and OASAS, will be used to provide additional Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023. Specifically, OASAS has designated an increase of \$11,970 to Delphi Drug and Alcohol Council, Inc. and an increase of \$545,007 to the YWCA of Rochester and Monroe County to resume, sustain, and/or improve the existing OASAS SUD program services. Additionally, OASAS has designated an increase of \$272,520 for East House Corporation to support additional costs related to the conversion to the OASAS Part 820-Residential Services. Finally, OMH has designated funding in the amount of \$458,768 for various providers to enhance school-based mental health clinic services in Monroe County.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept \$1,288,265 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

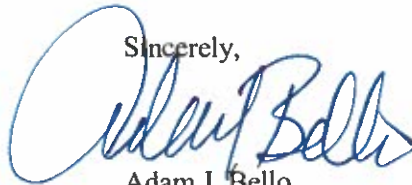
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sums of \$458,768 into general fund 9001, funds center 5702010000, Mental Health Services and \$829,497 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.
3. Amend Resolution 393 of 2022 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$44,417,790 to an amount not to exceed \$45,706,055 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health and the New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db

2023 ANTICIPATED CONTRACT SERVICES

	VERBON TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<p>LGU - Local Government Unit Services - TOTAL</p> <p>LGU Functions COORDINATED CARE SERVICES, INC Local Government Unit Functions</p> <p>66U Priority Services COORDINATED CARE SERVICES, INC LGU Priority Services</p> <p>66H - Mental Health Services - TOTAL</p> <p>Assessive Community Treatment ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) UNIVERSITY OF ROCHESTER</p> <p>Assessive Community Treatment - Strong Line ACT and Project ACT</p> <p>67Y S&amp;B Building COMPEER ROCHESTER, INC S&amp;B Building PATHWAYS, INC S&amp;B Building RECOVERY OPTIONS MADE EASY S&amp;B Building</p> <p>Forensic Fellowship Program UNIVERSITY OF ROCHESTER</p> <p>Forensic Fellowship Program</p> <p>AM Adult Community Support COMPEER ROCHESTER, INC Adult One-to-One EAST HOUSE CORPORATION Case Management FAMILIES AND FRIENDS OF THE METALLIC ILL, INC. D/VA/NAMI ROCHESTER Advocacy Services GOODWILL OF THE FINGER LAKES, INC. 2-1-1/4Life Line RECOVERY OPTIONS MADE EASY Peer Bridge ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Halibration THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Veterans Opportunities LIG S&amp;B Self-Help Drop-In Center ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC.</p>	<p>1,254,785</p> <p>4,827,428</p> <p>26,891,822</p> <p>76,624</p> <p>213,450</p> <p>51,139</p> <p>154,543</p> <p>65,816</p> <p>104,370</p> <p>395,626</p> <p>88,276</p> <p>87,341</p> <p>212,177</p> <p>283,739</p> <p>303,178</p> <p>342,390</p> <p>293,425</p> <p>198,347</p> <p>305,690</p> <p>967,038</p>	<p>6,092,213</p> <p>1,254,785</p> <p>4,827,428</p> <p>26,891,822</p> <p>270,074</p> <p>271,519</p> <p>304,370</p>	<p>SGJ and resources necessary to support essential Local Governmental Unit (LGU) functions including maintaining and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting alternative for system change and system development.</p> <p>SGJ to support Single Point of Access (SPOA) program, Assisted Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.</p> <p>ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community.</p> <p>S&amp;B building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.</p> <p>The Forensic Fellowship Program, of part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.</p> <p>Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentorship.</p>

2023 ANTICIPATED CONTRACT SERVICES

PROGRAM DESCRIPTION		VENDOR TOTAL	SERVICES TOTAL
Advocacy Support Services - Forensic Population VILLA OF HOPE		149,723	
Psychiatric Emergency Department Diversion Program MH CBY Community Support CHILDREN'S INSTITUTE, INC. Primer Project COMPTON ROCHESTER, INC. Family Support Services HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. VILLA OF HOPE	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.	488,423	3,079,893
Youth Mentor	Care coordination and support for individuals with mental health issues provided by advocating for selected services, helping to find their way through complex health care and social services systems, providing support for improved community service linkage, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.	138,033	3,233,836
MH Care Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Film Fund ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, reduce individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maintain community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.	37,019 869,229 751,632 829,356	3,315,432
Care Coordination / Care Management - Children and Youth	The purpose of this funding is to enhance school mental health based clinic services in your county. This investment is a one-time allocation of approximately \$8,637 that will be distributed to those providers currently operating a SBHHC program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or services.	746,588	3,315,432
MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER		55,789 600,713 833,836 528,936	2,039,190
Transitional Living - Crisis Housing		20,832	2,039,190
School Based Mental Health Services (2023) CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER O/R/N/ CATNOLIC FAMILY CENTER School Based MH Support Services LIBERTY RESOURCES, INC. School Based MH Support Services ROCHESTER REGIONAL HEALTH (JMHHC) School Based MH Support Services THE HEALING CONNECTION, INC. School Based MH Support Services		17,312 64,592 259,680 25,968	

2023 ANTICIPATED CONTRACT SERVICES

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
UNIVERSITY OF ROCHESTER (STROHNS) School Based MH Support Services VILLA OF HOPE School Based MH Support Services	77,904 17,212	458,766	Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are: socialization, recreation, light meals, and provision of information about mental health and social services.
MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/M/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC Mental Health Support Services	64,106 939,138 63,144 225,439	1,290,818	A peer-based, recovery-oriented housing alternative to existing crisis services for individuals experiencing a psychiatric crisis, thereby alleviating the need for more intensive (and potentially costly) services.
MH Peer Support Services EAST HOUSE CORPORATION Peer Run Support Direction	625,784	625,784	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and resident specific advocacy and brokering.
MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC Mental Health Supportive Housing RECOVERY OPTIONS MADE EASY Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC Mental Health Supportive Housing (Terminus)	2,287,814 2,625,543 312,899 1,005,616 391,441	6,500,483	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) ROCHESTER REGIONAL HEALTH (THE GRANT HOSPITAL OF ROCHESTER) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)	173,286 182,641 128,756	464,683	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to be successfully in the community.
PRO Community Residence DEPAUL COMMUNITY SERVICES, INC Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgemoor Single Room Occupancy Community Residence - Halsted Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	474,296 1,472,583 1,414,517 1,446,027 1,286,950	6,074,873	
ASA - Alcohol and Substance Abuse Services - TOTAL CD Case Management EAST HOUSE CORPORATION Chemical Dependence Case Management	132,556	13,032,659	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.

2023 ANTICIPATED CONTRACT SERVICES

PROGRAM DESCRIPTION		VEHICULAR TOTAL	SERVICE TOTAL
PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management		84,027	236,583
<p>(Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides additional counseling. Total charges per BWA \$29 Residential were \$287,783.00 - \$400.00 - \$11,151.00/2690.01- \$156,433.00/2690.02- \$12,423.00/2699.89- \$74,433.98.</p>			
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Albion)		351,014	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Batavia)		351,060	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Jonestown)		286,351	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Cody)		346,590	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Hanson)		252,633	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Mort)		522,012	
CD Community Residence CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Community Residence (Penny Corners)		402,298	2,582,820
<p>Non-treatment services designed to support clients with chemical dependence issues and their families. Services are either provided and are provided in a community setting and can be offered concurrent with preventive and treatment efforts or as stand-alone services.</p>			
CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC. Recovery Center		360,305	
LIBERTY _303222200	3	124,575	
Peer Advocate		152,260	657,790
<p>These licensed programs assist individuals who suffer from chronic abuse or dependence and their family members and/or significant others through group and individual counseling; education about C, medications use, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral and family treatment. Total additional one time request of \$187,050 in which \$171,700 was received in 2022 and \$9,350 remainder to be received in 2024.</p>			
CD Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Outpatient		430,841	
DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Outpatient		378,842	
HUTHER-COYLE MEMORIAL INSTITUTE, INC. Chemical Dependence Outpatient		322,632	1,130,175
<p>Prevention services approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.</p>			
CD Prevention CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/MA/ CATHOLIC FAMILY CENTER Chemical Dependence Prevention		215,958	
CENTER FOR YOUTH SERVICES, INC. Chemical Dependence Prevention		854,356	
COMMUNITY PLACE OF GREATER ROCHESTER, INC. Chemical Dependence Prevention		395,174	
DELPHI DRUG & ALCOHOL COUNCIL, INC. Chemical Dependence Prevention		262,056	
DEPAUL COMMUNITY SERVICES, INC. MCADD-Prevention Resource Center		303,412	
MCADD-Prevention Resource Center		169,899	
MCADD-Rochester Area		378,254	
HERO-MEMORIAL ACTION LEAGUE, INC. Peerless Units		124,270	
ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention		198,865	
VILLA OF HOPE			



2023 ANTICIPATED CONTRACT SERVICES

	PROGRAM DESCRIPTION	VENDOR TOTAL	SERVICE TOTAL
	Chemical Dependence Prevention	126,551	2,873,195
CD	Rehabilitation and Stabilization CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DYN/CATHOLIC FAMILY CENTER Rehabilitation and Stabilization - Freedom House	753,195	
CD	Rehabilitation and Stabilization - Liberty House	671,859	1,428,093
CD	Residential Rehabilitation - Youth VLLA OF HOPE	441,901	661,802
CD	Residential Rehabilitation Services for Youth		
CD	Supervisory Living CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DYN/CATHOLIC FAMILY CENTER Chemical Dependence Supportive Living EAST HOUSE CORPORATION Chemical Dependence Supportive Living YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	45,703 145,986	
CD	Chemical Dependence Supportive Living	809,259	1,000,949
CD	Vocational Rehabilitation EAST HOUSE CORPORATION		
CD	Chemical Dependence Vocational Services	287,794	287,794
CD	Withdrawal Services VLLA OF HOPE Medically Monitored and Medically Supervised Detoxification Services HELIO HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services	548,100 1,947,339	2,495,399
OD - Developmental Disability Services - TOTAL			87,811
Information & Referral STANBRIDGE SERVICES, INC. Information & Referral		57,811	57,811

45,706,055

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** Mental Health Clinic (School Based Services)

**CONTRACTOR:** CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER

**CONTRACT AMOUNT:** \$17,312.00

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$17,312 for 2023 fiscal year to enhance school mental health based clinic services.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

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**DISABILITY:** MH

**PROGRAM:** Mental Health Clinic (School Based Services)

**CONTRACTOR:** LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** \$60,592.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$60,592 for 2023 fiscal year to enhance school mental health based clinic services.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

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**DISABILITY:** MH

**PROGRAM:** Genesee Mental Health Clinic (School Based Services)

**CONTRACTOR:** ROCHESTER REGIONAL HEALTH or THE ROCHESTER GENERAL HOSPITAL

**CONTRACT AMOUNT:** \$259,680.00

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$259,680 for 2023 fiscal year to enhance school mental health based clinic services.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable

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# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** Mental Health Clinic (School Based Services)

**CONTRACTOR:** THE HEALING CONNECTION, INC.

**CONTRACT AMOUNT:** \$25,968.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$25,968 for 2023 fiscal year to enhance school mental health based clinic services.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

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**DISABILITY:** MH

**PROGRAM:** Mental Health Clinic (School Based Services)

**CONTRACTOR:** UNIVERSITY OF ROCHESTER/STRONG MEMORIAL HOSPITAL

**CONTRACT AMOUNT:** \$77,904.00

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$77,904 for 2023 fiscal year to enhance school mental health based clinic services.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable

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# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

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**DISABILITY:** MH

**PROGRAM:** Mental Health Clinic (School Based Services)

**CONTRACTOR:** VILLA OF HOPE

**CONTRACT AMOUNT:** \$17,312.00

**PROGRAM DESCRIPTION/  
PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$17,312 for 2023 fiscal year to enhance school mental health based clinic services.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Cody)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$346,590.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Cody House community residence program at 407 Frederick Douglass St. The residence has the capacity for 16 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Cody House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$21,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
<b>Capacity:</b>	16	16	16	16
<b>Individuals Served:</b>	37	44	47	48
<b>Units of Service:</b>	4,692	4,939	5,000	5,200

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
<b>Indicator Value:</b>	92%	90%	92%	94%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System



# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Hanson)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$232,633.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Hanson House community residence program at 561 Mt. Hope Ave. The residence has the capacity for 14 adults who are 18 years and older who have co-occurring mental health needs, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hanson House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$21,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	14	14	14	14
Individuals Served:	32	45	42	45
Units of Service:	4,201	4,201	4,200	4,400

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	86%	90%	95%	95%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Hirst)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$532,013.00

**PROGRAM DESCRIPTION/  
 PRIMARY OBJECTIVE(S):** East House operates Hirst House community residence program at 109 Dartmouth St. Hirst House has the capacity for 12 adult men who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Hirst House is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$150,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	12	12	12	12
Individuals Served:	30	28	30	32
Units of Service:	3,570	3,903	3,900	4,000

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	100%	88%	95%	95%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Community Residence (Pinny Cooke)  
**CONTRACTOR:** EAST HOUSE CORPORATION  
**CONTRACT AMOUNT:** \$402,299.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** East House operates Pinny Cooke community residence program at 50 Browncroft Blvd. The residence has the capacity for 12 adult women who are 18 years and older, have a substance use disorder diagnosis, are homeless or without a stable living situation, and are in need of a 24-hour recovery-oriented living environment to support sobriety and prepare for more independent living and self-sufficiency. Services include individualized goal-planning and counseling; training in symptom and medication management, and in independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support. Pinny Cooke residence is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines.

One time funding of \$74,433 for 2023 to support additional costs related to the conversion of residences to Part 820-Residential Services was awarded by NYS OASAS.

**I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	12	12	12	12
Individuals Served:	35	34	36	38
Units of Service:	3,733	3,695	3,700	4,000

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	92%	80%	85%	90%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Outpatient  
**CONTRACTOR:** DELPHI DRUG & ALCOHOL COUNCIL, INC.  
**CONTRACT AMOUNT:** \$376,842.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** Delphi Drug and Alcohol Council, Inc. (d.b.a. Delphi Rise) operates substance use disorder outpatient clinic services at 72 Hinchey Road in Rochester, which are licensed by the New York State Office of Addiction services and Supports (OASAS) and comply with all applicable regulations and guidelines. Clinic services are available to adults (18 years old and older) and include substance use assessments and evaluations, individual and group counseling, family therapy, screening and assessing clients for co-occurring mental health disorders, providing Medication Assisted Treatment, reviewing and overseeing clients' medical care as it relates to substance use disorders, and domestic violence batterer intervention services for male perpetrators of domestic violence.

The program moved to this location in August 2022.

One time additional funding of \$9,350 for 2023 of remaining funds for the OASAS 2022 Request for Proposals - Statewide SUD System Support was awarded by NYS OASAS.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Individuals served/units of service (visits)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	467	363	350	375
Units of Service:	10,637	11,108	11,000	12,000

**2. SELECTED OUTCOME INDICATOR:** Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	29%	24%	25%	30%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System

# PURCHASE OF SERVICES INFORMATION FORM

## *Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Chemical Dependence Supportive Living  
**CONTRACTOR:** YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC  
**CONTRACT AMOUNT:** \$809,259.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** The YWCA of Greater Rochester operates a supportive living program consisting of 29 furnished apartments and staff offices; which are all located at 175 North Clinton Avenue. YWCA serves adult women who are diagnosed with a substance use disorder, who have achieved stability in abstinence and independent living skills, and who will benefit from weekly clinical or peer support. Women may live alone or with their children if the children are under age 12. YWCA provides housing and support services to clients, including assigning clients to furnished apartments; assisting clients with establishing and maintaining public assistance benefits; providing staff and programming on-site; conducting comprehensive evaluations of client needs; making referrals as needed; conducting weekly one-on-one sessions with each client; offering recreational activities; offering recovery groups at least weekly; supporting clients' individualized abstinence and relapse prevention plans; assisting in the development of life skills, healthy use of leisure time, planning, and social skills; encouraging and supporting clients in pursuing their goals; and providing on-site drop-in childcare services for children residing in the program.

One time additional funding of \$545,534 for 2023 as part of the Statewide SUD System Support initiative for use to resume, sustain, and/or improve existing SUD program services was awarded by NYS OASAS.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	29	29	29	29
Individuals Served:	73	66	66	70
Units of Service:	9,339	8,595	8,600	9,000

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	75%	88%	90%	92%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No. <u>230125</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

April 7, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Genesee Transportation Council for the Monroe County High Accident Location Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Genesee Transportation Council in the amount of \$36,000 for the Monroe County High Accident Location Program for the period of April 1, 2023 through March 31, 2024.

The Monroe County High Accident Location Program consists of a detailed analysis of each location identified as a Priority Investigation Location, identifying and evaluating potential countermeasures, and developing specific safety recommendations. Both the County and City road network are included in this program. Locations, if not recently studied for some other purpose, are analyzed to determine if there are any accident patterns, how persistent they are, what may have caused the accidents, and what countermeasures may be appropriate to improve safety at the location. This is an active program for Monroe County to monitor the safety performance of the road network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$36,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for the Monroe County High Accident Location Program for the period of April 1, 2023 through March 31, 2024.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations, and soil studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2023 operating budget of the Department of Transportation, road fund 9002, funds center 8004010000, Traffic Studies.

This grant is 100% funded by the Genesee Transportation Council. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>	
No.	<u>230126</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts with Hunt Engineers, Architects, Land Surveyors and Landscape Architects, D.P.C. and Marathon Engineering & Surveying of Rochester, D.P.C. for General Engineering Term Services

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Hunt Engineers, Architects, Land Surveyors and Landscape Architects, D.P.C. and Marathon Engineering & Surveying of Rochester, D.P.C. in an annual amount not to exceed \$200,000 each for general engineering term services for the period of May 1, 2023 through April 30, 2024, with the option to renew for two (2) additional one-year extensions, with escalation for the extension to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

The scope of services generally consists of providing consultation, design, survey, and mapping and construction inspection on an as-needed basis concerning upcoming signal, highway, bridge, or culvert projects scheduled for construction as part of the Department of Transportation's highway major maintenance, capital culvert replacement program, traffic engineering, and spot improvements program. The services will be used for design of projects to improve the condition of road surfaces, drainage improvements, including highway culverts, and increased safety by improving traffic signals, highway alignment, profile, and sight distance. The Department of Transportation does not routinely conduct in-house design and would utilize these services as an extension of its staff on an as-needed basis.

A request for proposals was issued for these services with Hunt Engineers, Architects, Land Surveyors and Landscape Architects, D.P.C. and Marathon Engineering & Surveying of Rochester, D.P.C. selected as the most qualified to provide these services.

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with Hunt Engineers, Architects, Land Surveyors and Landscape Architects, D.P.C., 4 Commercial Street, Suite 300, Rochester, New York 14614 and Marathon Engineering & Surveying of Rochester, D.P.C., 39 Cascade Dr., Rochester, New York 14614, for general engineering term services in an annual amount not to exceed \$200,000 each for the period of May 1, 2023 through April 30, 2024, with the option to renew for two (2) additional one-year extensions, with escalation for the extension to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).



This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(18) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations, and soil studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, is included in various capital funds and any future capital fund(s) created for the same intended purpose, and is also included in the operating budget of the Department of Transportation, road fund 9002, funds center 8002040000, Road Maintenance and road fund 9002, funds center 8002050000, Consolidated Highway Improvement Project (CHIPS). No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Hunt Engineers, Architects, Land Surveyors and Landscape Architects, DPC nor Marathon Engineering of Rochester, P.C. nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Hunt Engineers, Architects, Land Surveyors and Landscape Architects, D.P.C.

Christopher J. Bond, CEO/President

Greg J. Barr, Vice President

Dean C. Hackett, Vice President

Darin Rathbun, Vice President

Marathon Engineering & Surveying of Rochester, D.P.C.

Robert P. Bringley, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230127</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "Highway Preventive Maintenance #11;" Authorize Financing for the Project; Authorize a Contract with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. for Engineering Services, and the New York State Department of Transportation for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a project entitled "Highway Preventive Maintenance #11" in the amount of \$457,000; authorize financing for the project in the amount of \$457,000; authorize contracts with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. in the amount of \$436,771.91 for engineering services, and with the New York State Department of Transportation for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit.

The Highway Preventive Maintenance #11 Project consists of the following highway locations: Stone Road from Mt. Read Boulevard to Lynette Drive, Culver Road from the City/Irondequoit Town Line to Irondequoit Bay Outlet, East Ridge Road from Marburger Street to Ridgewood Drive, Winton Road from the City/Irondequoit Town Line to Empire Boulevard, and North Goodman Street from the City/Irondequoit Town Line to East Ridge Road. This project will involve preventive maintenance including milling and resurfacing, storm sewer cleaning, curb and/or gutter repairs, ADA ramp replacements, and replacement of pavement markings and signal loops with traffic detection cameras at each location. The current schedule is to conduct preliminary engineering and final design during 2023/24 with an anticipated construction start in 2025. The current total project estimate is \$5,301,000.

Major funding will be provided by Federal and New York State Department of Transportation funds for approximately 95% of the project cost with overall project administration by Monroe County.

A request for proposals was issued for these services with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C. selected as the most qualified for this project.

A cost breakdown of these services is as follows:

Design Services	\$362,169.12
Special Services	\$ 37,500.00
Construction Support Services	\$ 37,102.79
Total	\$436,771.91

**The specific legislative actions required are:**

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "Highway Preventive Maintenance #11" in the amount of \$457,000.
2. Amend the 2023 Capital Budget to add a project entitled "Highway Preventive Maintenance #11" in the amount of \$457,000.
3. Authorize financing for the project entitled "Highway Preventive Maintenance #11" in the amount of \$457,000.
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C., 255 Woodcliff Drive, Suite 200, Fairport, New York 14450, in the amount of \$436,771.91 for engineering services for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation for the Highway Preventive Maintenance #11 Project in the Towns of Greece and Irondequoit.
6. Incorporate by reference and adopt the attached resolution required by New York State for the Highway Preventive Maintenance #11 Project.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither CPL Architects, Engineers, Landscape Architect and Surveyor, D.P.C., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Todd Leibert, CEO  
Richard Henry, III, President  
Daniel Duprey Jr., Chairman and Principal  
Timothy Knapp, Vice Chairman, Executive Vice President  
Kevin McOmber, Executive Vice President  
Richard Edinger, Vice President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. \_\_\_\_\_ OF 2023

**Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefore.**

WHEREAS, a Project for the Highway Preventive Maintenance #11, P.I.N. 4MN017 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the Project.

NOW, THEREFORE, the Legislature of the County of Monroe ("Legislature"), duly convened does hereby:

RESOLVE, that the Legislature approves the above-subject project; and it is further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of design work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$457,000 is hereby appropriated pursuant to Resolution No. \_\_\_\_\_ of 2023 and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County of Monroe thereof, and it is further

RESOLVED, that the County Executive, or designee, of the County of the Monroe be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of the Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project; and it is further

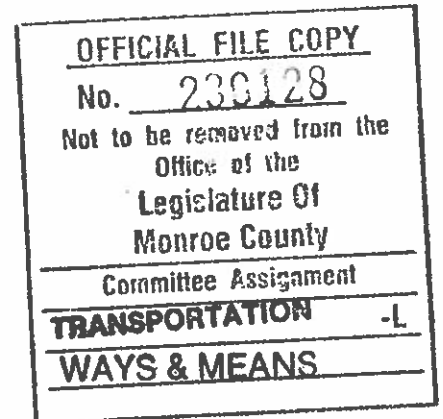
RESOLVED, this Resolution shall take effect immediately.



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive



April 7, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "Taylor Road Bridge;" Authorize Financing for the Project; Authorize a Contract with C&S Engineers, Inc. for Engineering Services, and the New York State Department of Transportation for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a project entitled "Taylor Road Bridge" in the amount of \$451,000; authorize financing for the project in the amount of \$451,000; authorize contracts with C&S Engineers, Inc. in the amount of \$261,603.15 for engineering services, and with the New York State Department of Transportation for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.

The Taylor Road Bridge Project consists of the replacement of the Taylor Road Bridge over Irondequoit Creek in the Town of Mendon. This project will involve the replacement of the bridge, bridge abutments, headwalls, bridge rail, bridge superstructure, bridge deck, and utility relocations. The current schedule is to conduct preliminary engineering and final design during 2023/2024 with an anticipated construction start in 2025. The current total project estimate is \$2,669,000.

Major funding will be provided by Federal and New York State Department of Transportation funds for approximately 95% of the project cost with overall project administration by Monroe County.

A request for proposals was issued for these services with C&S Engineers, Inc. selected as the most qualified for this project.

A cost breakdown of these services is as follows:

Design Services	\$179,635.70
Special Services	\$ 81,967.45
Total	\$261,603.15

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(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

**The specific legislative actions required are:**

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled "Taylor Road Bridge" in the amount of \$451,000.
2. Amend the 2023 Capital Budget to add a project entitled "Taylor Road Bridge" in the amount of \$451,000.
3. Authorize financing for the project entitled "Taylor Road Bridge" in the amount of \$451,000.
4. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with C&S Engineers, Inc., 150 State Street, Suite 120, Rochester, New York 14614, in the amount of \$261,603.15 for engineering services for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.
5. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the New York State Department of Transportation for the Taylor Road Bridge Project over Irondequoit Creek in the Town of Mendon.
6. Incorporate by reference and adopt the attached resolution required by New York State for the Taylor Road Bridge Project over Irondequoit Creek.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C&S Engineers, Inc., nor John Trimble, President and CEO, sole principal officer, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello  
Monroe County Executive

ATTACHMENT TO REFERRAL

RESOLUTION INCORPORATED WITHIN AND ATTACHED TO RESOLUTION NO. \_\_\_\_ OF  
2023

**Authorizing the implementation, and funding in the first instance 100% of the federal-aid and State "Marchiselli" Program-aid eligible costs, of a transportation federal-aid project, and appropriating funds therefore.**

WHEREAS, a Project for the Taylor Road Bridge over Irondequoit Creek, P.I.N. 4MN016 (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% non-federal funds; and

WHEREAS, the County of Monroe desires to advance the Project by making a commitment of 100% of the non-federal share of the costs of the Project.

NOW, THEREFORE, the Legislature of the County of Monroe ("Legislature"), duly convened does hereby:

RESOLVE, that the Legislature approves the above-subject project; and it is further

RESOLVED, that the Legislature hereby authorizes the County of Monroe to pay in the first instance 100% of the federal and non-federal share of the cost of design work for the Project or portions thereof; and it is further

RESOLVED, that the sum of \$451,000 is hereby appropriated pursuant to Resolution No. \_\_\_\_ of 2023 and made available to cover the cost of participation in the above phase of the Project; and it is further

RESOLVED, that in the event the full federal and non-federal share costs of the Project exceeds the amount appropriated above, the Legislature shall convene as soon as possible to appropriate said excess amount immediately upon the notification by the County of Monroe thereof, and it is further

RESOLVED, that the County Executive, or designee, of the County of the Monroe be and is hereby authorized to execute all necessary agreements, certifications or reimbursement requests for Federal Aid and/or Marchiselli Aid on behalf of the County of the Monroe with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of project costs and permanent funding of the local share of federal-aid and state-aid eligible Project costs and all Project costs within appropriations therefore that are not so eligible, and it is further

RESOLVED, that a certified copy of this resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary agreement in connection with the Project; and it is further

RESOLVED, this Resolution shall take effect immediately.





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>
No. <u>230129</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS</b> -L

April 7, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Erroneous Assessment - Refund

Honorable Legislators:

I recommend that Your Honorable Body approve the refund and levy of a change of assessment due to a clerical error. After a review by the Monroe County Water Authority and Monroe County Pure Waters it was determined the property had an underground water leak. This resulted in an incorrect Pure Waters charge in the Town of Penfield as per the attached list prepared by the Department of Finance, Real Property Tax Services.

The refund is requested because the incorrect assessment was used on the tax roll.

No additional net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



Listed below is pertinent information from an application for the refund of property taxes. The Real Property Tax Service Agency has the original application and support material available for review if needed. I am recommending the correction and refund of these Monroe County taxes because the same is erroneous. Listed below is the applicant's name, address, property location, tax year(s), tax account number, refund amount and reason for correction.

**Town of Penfield: Tax Account No. 124.03-1-14.2, Shadow Pines Homeowner Assoc, Inc., PO Box 237 Pittsford, NY 14534. Property Location: 890 Whalen Rd Tax Year: 2022 Amount of Taxes Currently Due: \$6,148.10. Amount of Corrected Taxes Due: \$2,593.14. Amount of Taxes to be Cancelled: \$3,554.96.** Due to a clerical error, the property was charged incorrectly on the 2022 County/Town tax bill for pure waters charges. After a review by the Monroe County Water Authority and Monroe County Pure Waters it was determined that the property had an underground water leak. This leak resulted in erroneous Pure Waters charges.

**Town of Penfield: Tax Account No. 124.03-1-14.2, Shadow Pines Homeowner Assoc, Inc., PO Box 237 Pittsford, NY 14534. Property Location: 890 Whalen Rd Tax Year: 2023 Amount of Taxes Currently Due: \$8,613.51. Amount of Corrected Taxes Due: \$3,172.44. Amount of Taxes to be Cancelled: \$5,441.07.** Due to a clerical error, the property was charged incorrectly on the 2022 County/Town tax bill for pure waters charges. After a review by the Monroe County Water Authority and Monroe County Pure Waters it was determined that the property had an underground water leak. This leak resulted in erroneous Pure Waters charges.

The necessary procedure to be followed by the Monroe County Legislature regarding this refund is for that body, by resolution, to approve this application, to authorize and direct the Controller to draw an order on the Director of Finance payable from the Erroneous Assessment Account for the heretofore stated sums and to authorize and direct the County Director of Real Property Tax Services to mail a duplicate copy of the approved application to said taxpayer.

RESOLUTION NO. \_\_\_\_ OF 2023

**DIRECTING THE REFUND OF CERTAIN MONROE COUNTY TAXES LEVIED AND COLLECTED AGAINST PROPERTY IN TOWN OF PENFIELD.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A portion of the Monroe County taxes in the following amounts shall be refunded:

<u>Year</u>	<u>Amount</u>	<u>City or Town</u>	<u>Tax Acct. No.</u>	<u>Refunded To:</u>
2022	\$3,554.96	Town of Penfield	124.03-1-14.002	Shadow Pines Homeowners Assoc Inc. PO Box 237 Pittsford, NY 14534
2023	\$5,441.07	Town of Penfield	124.03-1-14.002	Shadow Pines Homeowners Assoc Inc. PO Box 237 Pittsford, NY 14534

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the total sum of \$8,996.03 payable to the above named person(s) in the above listed amount.

Section 3. The following amount shall be levied against the following account:

<u>Accounts</u>	<u>Amounts</u>
PW 2 O/M Gal	<u>\$8,996.03</u> \$8,996.03

Section 4. The Application for Refund of Real Property Taxes, and duplicate copies thereof, for the tax account number set forth in Section 1 hereof, are hereby marked approved, and the amount of the refund set forth in Section 1 hereof are hereby entered on each such application and duplicate copy thereof.

Section 5. The Director of Real Property Tax Services is hereby authorized and directed to mail to the applicant the duplicate copy of each application that has been marked approved.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; April 25, 2023 -CV:  
File No.

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_

DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

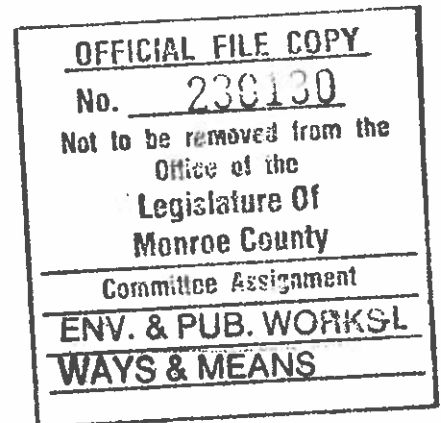


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 7, 2023



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize a Contract with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Oswego County Soil and Water Conservation District in the amount of \$97,200 for the period of April 1, 2023 through December 31, 2024 for the Water Quality Program and authorize a contract with the Monroe County Soil and Water Conservation District in an amount not to exceed \$77,600 for the completion of water quality projects for the period of April 1, 2023 through December 31, 2024.

The purpose of this grant is to assist counties that are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance ("FL-LOWPA") in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA, responsible for the administration of this grant. In Monroe County, program components will include planning, education, and implementation of individual projects to improve water quality. The Monroe County Soil and Water Conservation District will utilize a portion of the grant (\$77,600) to provide storm water management consulting and project management services to identify and implement water quality improvement projects such as stream bank erosion and shoreline stabilization in Monroe County and serve as the program manager for the New York State Watercraft Steward Program to control invasive species in Monroe County. A portion of the grant (\$19,600) will be used by Monroe County to undertake water quality programs including the United States Geological Survey Cooperative Agreement for stream monitoring. The County has received this program specific grant for over two decades.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$97,200 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2023 through December 31, 2024.
2. Amend the 2023 operating budget of the Department of Environmental Services by appropriating the sum of \$97,200 into pure waters fund 9307, funds center 8572020100, Pure Waters Industrial Waste.
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Building 5, Rochester, New York 14624, for the completion of water quality projects in an amount not to exceed \$77,600 for the period of April 1, 2023 through December 31, 2024.

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4. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No net County support is required in the current Monroe County budget.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 7, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230131</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Innovative Field Home Clubhouse, Batting Building, and Site Upgrades Project

Honorable Legislators:

I recommend that Your Honorable Body determine whether the Innovative Field Home Clubhouse, Batting Building and Site Upgrades Project in the City of Rochester (the "Action") may have a significant adverse impact of the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

The Action has been preliminary classified as an Unlisted action. The SEQRA regulations found at 6 NYCRR Part 617 requires that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the Action is an Unlisted action.
2. Make a determination of significance regarding the Action pursuant to 6 NYCRR § 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This determination will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

# Short Environmental Assessment Form

## Part 1 - Project Information

**Instructions for Completing**

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

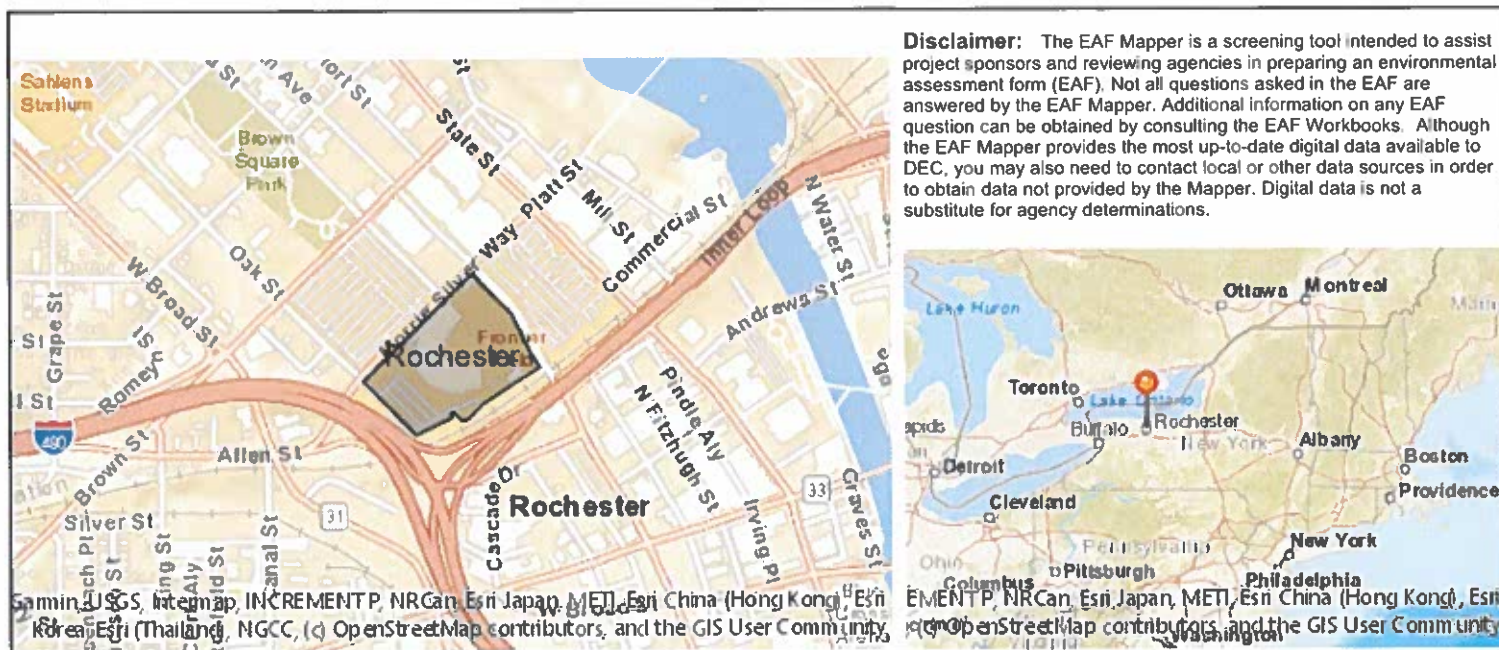
Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Monroe County Department of Environmental Services			
Name of Action or Project: Innovative Field Home Clubhouse, Batting Building, and Site Upgrades Project			
Project Location (describe, and attach a location map): One Morrie Silver Way, Rochester, New York, 14608			
Brief Description of Proposed Action: See attached Site Plan. MCDES is constructing a new batting building and building additions at Innovative Field to replace the existing batting building that is currently non-compliant with Major Baseball League (MLB) standards and requirements. Also, building additions to the existing stadium are required to improve work and storage conditions. Constructing new batting building and building additions - approximately 11,000 sf.			
Name of Applicant or Sponsor: Joseph VanKerkhove, P.E.		Telephone: (585) 753-7544	
		E-Mail: josephvankerkhove@monroecounty.gov	
Address: 50 W. Main St. Suite 7100			
City/PO: Rochester		State: New York	Zip Code: 14614-1228
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input type="checkbox"/>
3. a. Total acreage of the site of the proposed action?		_____ 12 acres	
b. Total acreage to be physically disturbed?		_____ 0.25 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		_____ 12 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input type="checkbox"/> Parkland			

	NO	YES	N/A
5. Is the proposed action, a. A permitted use under the zoning regulations? b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels? b. Are public transportation services available at or near the site of the proposed action? c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: _____ _____	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	NO	YES	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?  b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody? If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____	NO	YES	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply:		
<input type="checkbox"/> Shoreline <input type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional <input type="checkbox"/> Wetland <input checked="" type="checkbox"/> Urban <input type="checkbox"/> Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered? Peregrine Falcon	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
16. Is the project site located in the 100-year flood plan?	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,  a. Will storm water discharges flow to adjacent properties?  b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe: _____ Stormwater will be directed to RPWD system. _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe: _____ _____	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe: _____ Erie Canal Industrial Park site (under the State Superfund Program) was investigated and cleaned up under the voluntary cleanup program site V00099 and V00676	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</b>		
Applicant/sponsor/name: <u>Joseph VanKerkhove</u> Date: <u>3/1/2023</u>		
Signature: _____ Title: <u>Associate Engineer</u>		





Part 1 / Question 7 [Critical Environmental Area]	No
Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites]	Yes
Part 1 / Question 12b [Archeological Sites]	Yes
Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies]	No
Part 1 / Question 15 [Threatened or Endangered Animal]	Yes
Part 1 / Question 15 [Threatened or Endangered Animal - Name]	Peregrine Falcon
Part 1 / Question 16 [100 Year Flood Plain]	No
Part 1 / Question 20 [Remediation Site]	Yes

Project:

Date:

**Short Environmental Assessment Form  
Part 2 - Impact Assessment**

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: \_\_\_\_\_  
 Date: \_\_\_\_\_

**Short Environmental Assessment Form  
 Part 3 Determination of Significance**

For every question in Part 2 that was answered “moderate to large impact may occur”, or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

Monroe County is undertaking a project at Innovative Field so the Rochester Red Wings baseball team will remain compliant with Major Baseball League Baseball (MLB) standards. The project involves improvements and modifications of facility elements (approximately 11,000 sq.-ft) that include the construction of a new Batting Building, and additions to existing buildings. The proposed work will minimize any ground disturbance since it will be constructed over existing pavement and sidewalk area, and over an existing buried water utility. The relocated utility will be constructed under the pavement of an existing parking lot.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County	3/1/2023
Name of Lead Agency	Date
Adam J. Bello	
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230132</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Steve General Contractor, Inc. for Construction Services for the Innovative Field Home Clubhouse Renovation, Batting Building, and Site Upgrades Project

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Steve General Contractor, Inc. in the amount of \$6,765,000 for construction services for the Innovative Field Home Clubhouse Renovation, Batting Building and Site Upgrades Project.

The Rochester Red Wings received notification from Major League Baseball ("MLB") that Innovative Field (formerly Frontier Field) is required to be in full compliance with all new MLB standards by April 1, 2025 or risk losing their approval to conduct baseball at a professional level. Your Honorable Body, through Resolution 453 of 2021, authorized financing in the amount of \$12,000,000 for the MLB Requirements Project. Improvements and modifications of facility elements include stadium security, media facilities, home and visiting club facilities, additional team facilities, playing field features, and maintenance items. These improvements and modifications are being completed in a phased approach. Phase 1 is complete, which involved outfield padding replacements and visitor clubhouse renovations. Phase 2 will involve home clubhouse renovations, construction of a new batting building, and site upgrades (new gate and fencing, parking improvements, and utility work). Phase 2 is scheduled to be complete by August 2024.

The following bids were received on March 16, 2023:

Steve General Contractor, Inc.	\$6,765,000
Holdsworth Klimowski Construction, LLC	\$7,411,000
Javen Construction Co., Inc.	\$7,504,000
LeChase Construction Services, LLC	\$7,974,000

The bids have been reviewed and Steve General Contractor, Inc. has been determined to be the lowest responsible bidder pursuant to General Municipal Law §103

**The specific legislative action required is** to authorize the County Executive, or his designee, to execute a contract with Steve General Contractor, Inc. in the amount of \$6,765,000 for construction services for the Innovative Field Home Clubhouse Renovation, Batting Building, and Site Upgrades Project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

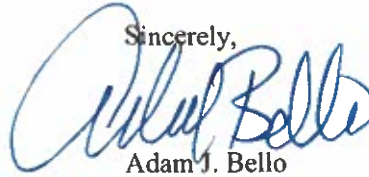
The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, is included in capital fund 2004 and any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Steve General Contractors, Inc., nor its principal officer, David Vasciannie, President, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>
No. <u>230133</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Classification of Action and Determination of Significance Pursuant to the State Environmental Quality Review Act for the Construction of a Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park

Honorable Legislators:

I recommend that Your Honorable Body determine whether the construction of a Synthetic Turf Pitch and Putt Practice Area may have a significant adverse impact on the environment pursuant to the State Environmental Quality Review Act ("SEQRA").

This project, which includes the construction of an artificial turf, entry-level golf practice area for individuals with increased barriers to accessing the sport of golf, has been preliminarily classified as an Unlisted Action. The SEQRA regulations found at 6 NYCRR Part 617 require that no agency shall carry out or approve an Action until it has complied with the requirements of SEQRA.

**The specific legislative actions required are:**

1. Determine that the construction of this Synthetic Turf Pitch and Putt Practice Area is an Unlisted Action.
2. Make a determination of significance regarding construction of this Synthetic Turf Pitch and Putt Practice Area pursuant to 6 NYCRR 617.7.
3. Authorize the County Executive, or his designee, to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

This designation will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive



# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 – Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 – Project and Sponsor Information</b>			
Monroe County Parks Synthetic Golf Pitch and Putt Practice Area			
Name of Action or Project: Installation of a maximum of 0.5 acre Synthetic Golf Pitch and Putt Practice Area			
Project Location (describe, and attach a location map): The Project is located at one site at Genesee Valley Park			
Brief Description of Proposed Action: The Project seeks to install a maximum of a 0.5 acre synthetic golf pitch and putt practice area at Genesee Vally Park. Location mapping is attached. Composed of a synthetic material filled with a silica sand mixture, this would be a water permeable practice area which would require very little maintenance by staff members. This synthetic golf practice area would not require watering during the summer drought months and will perform during very saturated conditions.			
Name of Applicant or Sponsor: Monroe County--Robert W. Kiley, Deputy Director		Telephone: 585-753-7279 E-Mail: robertkiley@monroecounty.gov	
Address: 171 Reservoir Rd			
City/PO: Rochester		State: NY	Zip Code: 14620
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: NYS-DEC- Wetland Permitting			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ .75 acres b. Total acreage to be physically disturbed? _____ .75 acres c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 718.30 acres			
4. Check all land uses that occur on, are adjoining or near the proposed action: <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input type="checkbox"/> Residential (suburban) <input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input checked="" type="checkbox"/> Other(Specify): Golf Course <input checked="" type="checkbox"/> Parkland			

		NO	YES	N/A
5. Is the proposed action,	a. A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	b. Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area? If Yes, identify: <u>Environmentally Sensitive, by the City of Rochester 1986</u>		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	b. Are public transportation services available at or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9. Does the proposed action meet or exceed the state energy code requirements? If the proposed action will exceed requirements, describe design features and technologies: <u>N/A</u>		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action connect to an existing public/private water supply? If No, describe method for providing potable water: <u>N/A</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action connect to existing wastewater utilities? If No, describe method for providing wastewater treatment: <u>N/A</u>		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____				





Project:

Date:


**Short Environmental Assessment Form**  
**Part 2 - Impact Assessment**

**Part 2 is to be completed by the Lead Agency.**

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing:	<input checked="" type="checkbox"/>	<input type="checkbox"/>
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project: \_\_\_\_\_

Date: \_\_\_\_\_

### **Short Environmental Assessment Form Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

The existing location at Genesee Valley Park is gently graded with well established turf, mowed and maintained as a golf course. This project would see earthen disturbances of less than 0.75 acres, grading and contouring subsoils and then installing the synthetic golf turf atop of that freshly graded material. Erosion and sediment controls will be utilized as needed during construction to ensure that sediment remains on site and erosion is mitigated. As such, there is no significant impact to land anticipated.

The Environmental Assessment reports that the Project is located within the 100 foot buffer of NYS-DEC Wetland RH-3. Current wetland delineations of this location do not indicate that wetlands are present, however to ensure coordination with NYS-DEC a wetland delineation has been performed and is currently being reviewed. The intent of the project will only modify the existing mowed and maintained turf areas and not encroach into any regulated areas of Wetland RH-3. As such, there is no significant impact to water anticipated.

The Project is located within the 100 year floodplain of the Genesee River, however as the Project will reconstruct existing porous turfed areas maintained as golf course with a porous synthetic turfed area within the same profile. As there is no change to existing uses, there is no significant impact to flooding anticipated.

In 1986, the City of Rochester designated the area as a critical environmental area, noting that it is a environmentally sensitive area. The NYS-DEC Environmental Resource Mapper was reviewed and no threatened or endanger species were mapped within the project area. As a result, no significant impacts to flora and fauna are anticipated.

There are two remediation sites within 2000 ft of the proposed project, Rochester Fire Academy and Kozel Structural Steel and Fabrication. As the project would not impact these remediation sites, no significant impact is noted.

The Project is in keeping with the current uses and aesthetics of the current golf course and thus there is no anticipated impact on aesthetics.

While Genesee Valley Park is an eligible national registrar location, the Project is located in an area which the Resource Mapper does not highlight as a sensitive location and further the current and future uses will remain golf course focused. As a result, no significant impacts to archaeological resources are anticipated.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monroe County

\_\_\_\_\_  
Name of Lead Agency

\_\_\_\_\_  
Date

Adam J. Bello

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Print or Type Name of Responsible Officer in Lead Agency

\_\_\_\_\_  
Title of Responsible Officer

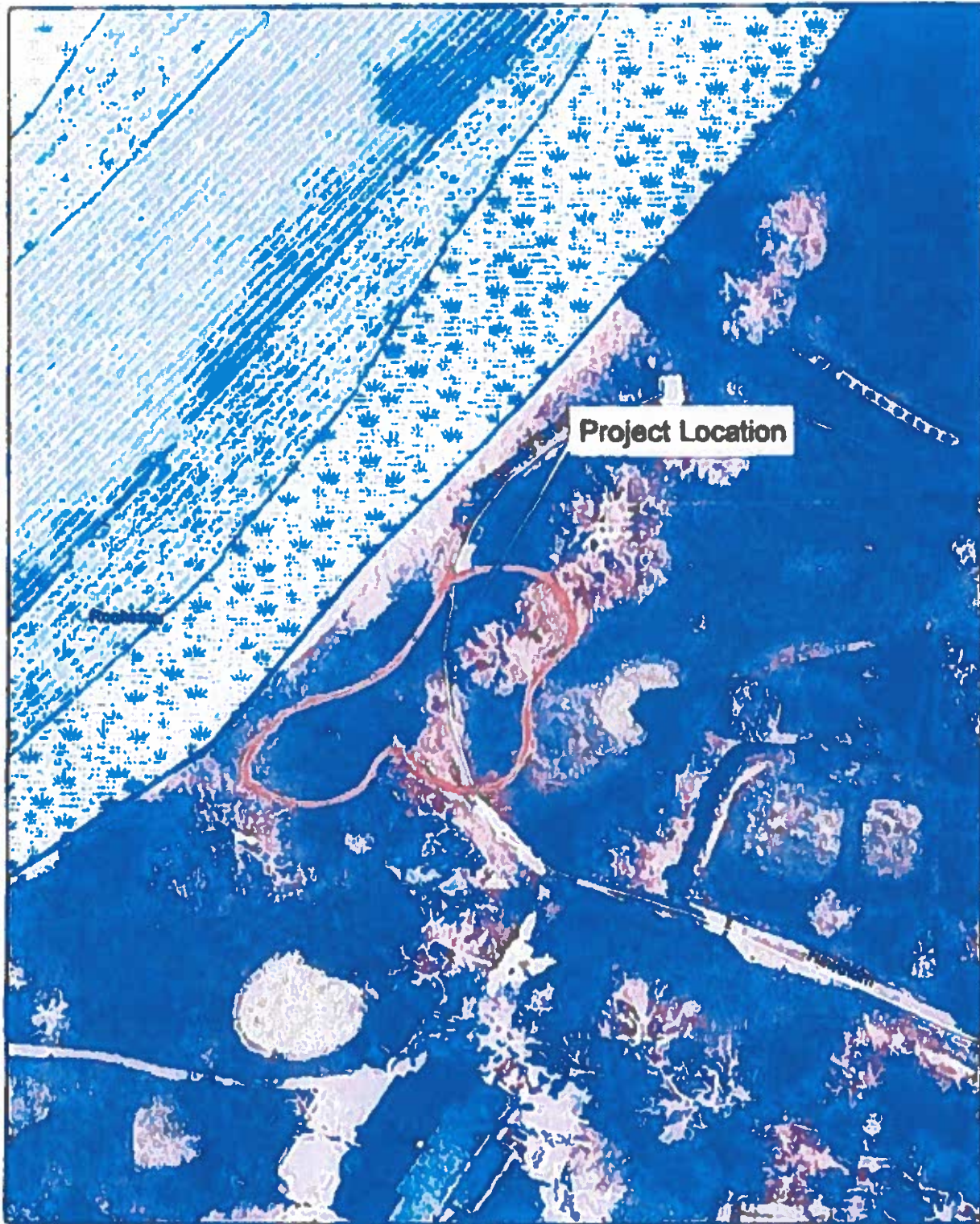
Robert W. Kiley

\_\_\_\_\_  
Signature of Responsible Officer in Lead Agency

\_\_\_\_\_  
Signature of Preparer (if different from Responsible Officer)

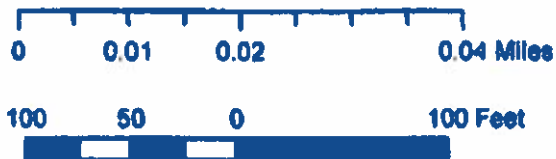


# Synthetic Golf Location Map



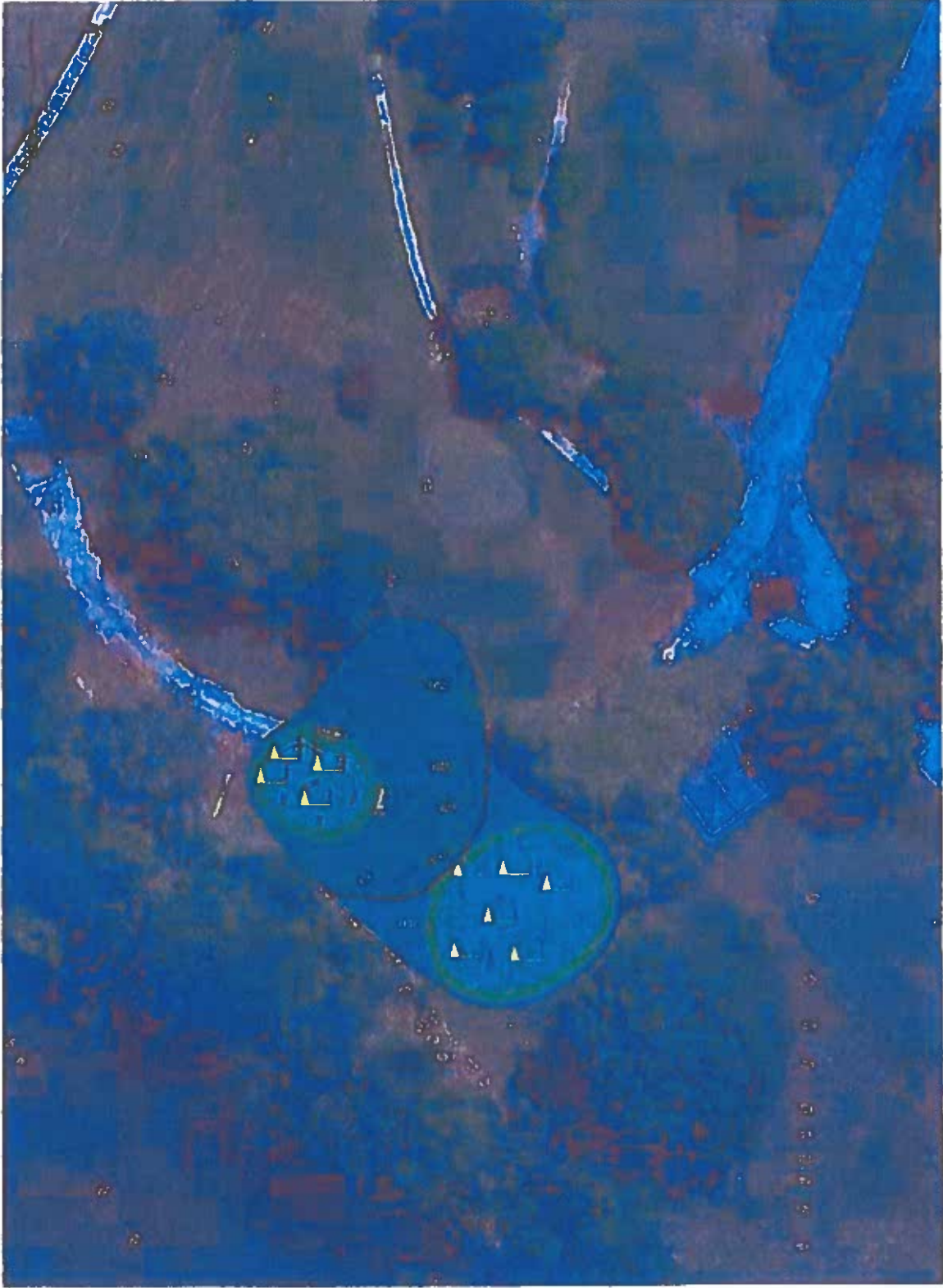
**Legend**

- MCGIS.NYS\_Centerlines 2019
- MCGIS.County\_Parks
- MCGIS.BASE\_Towns\_Villages



RWK  
3/8/2023

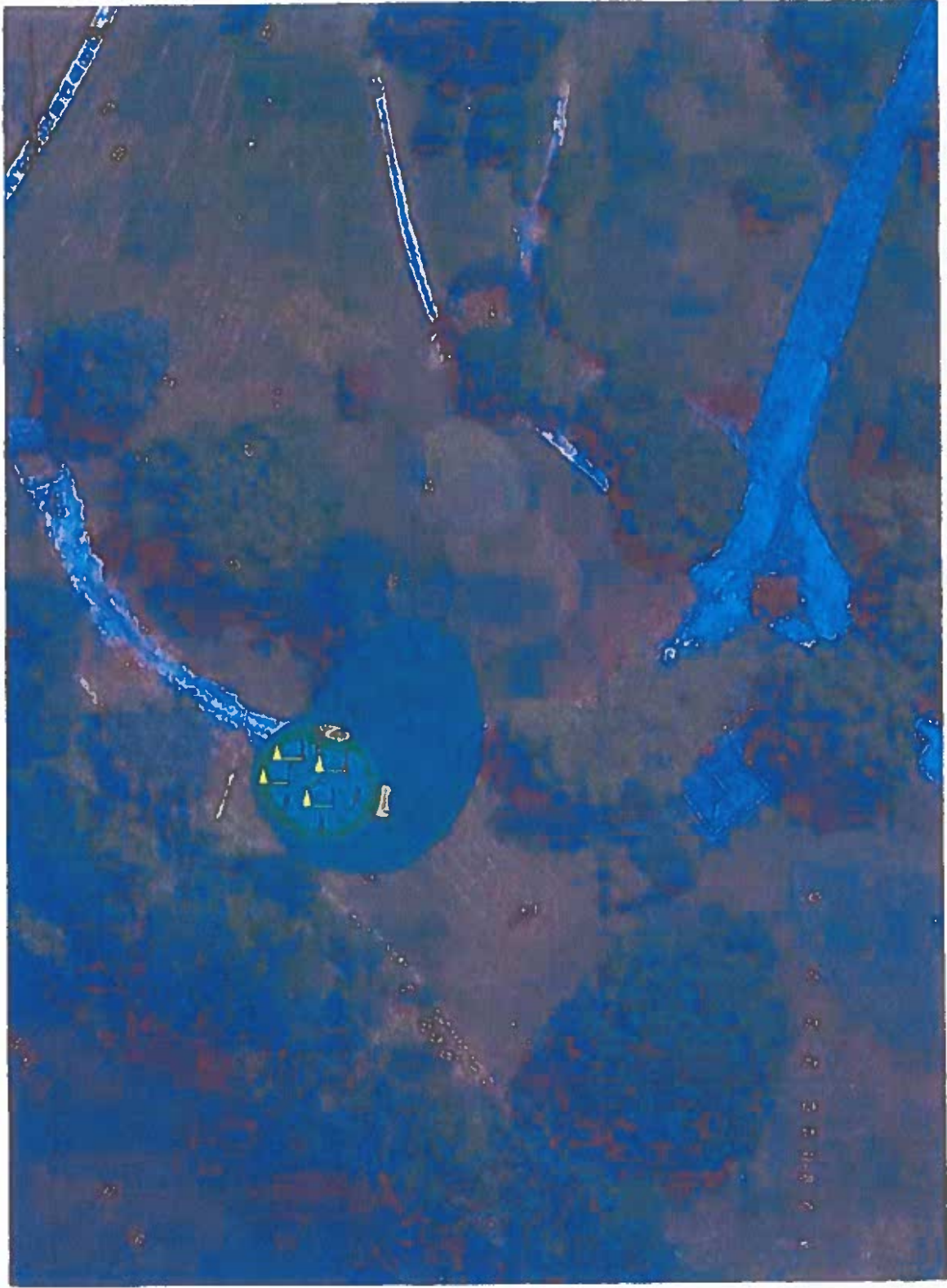




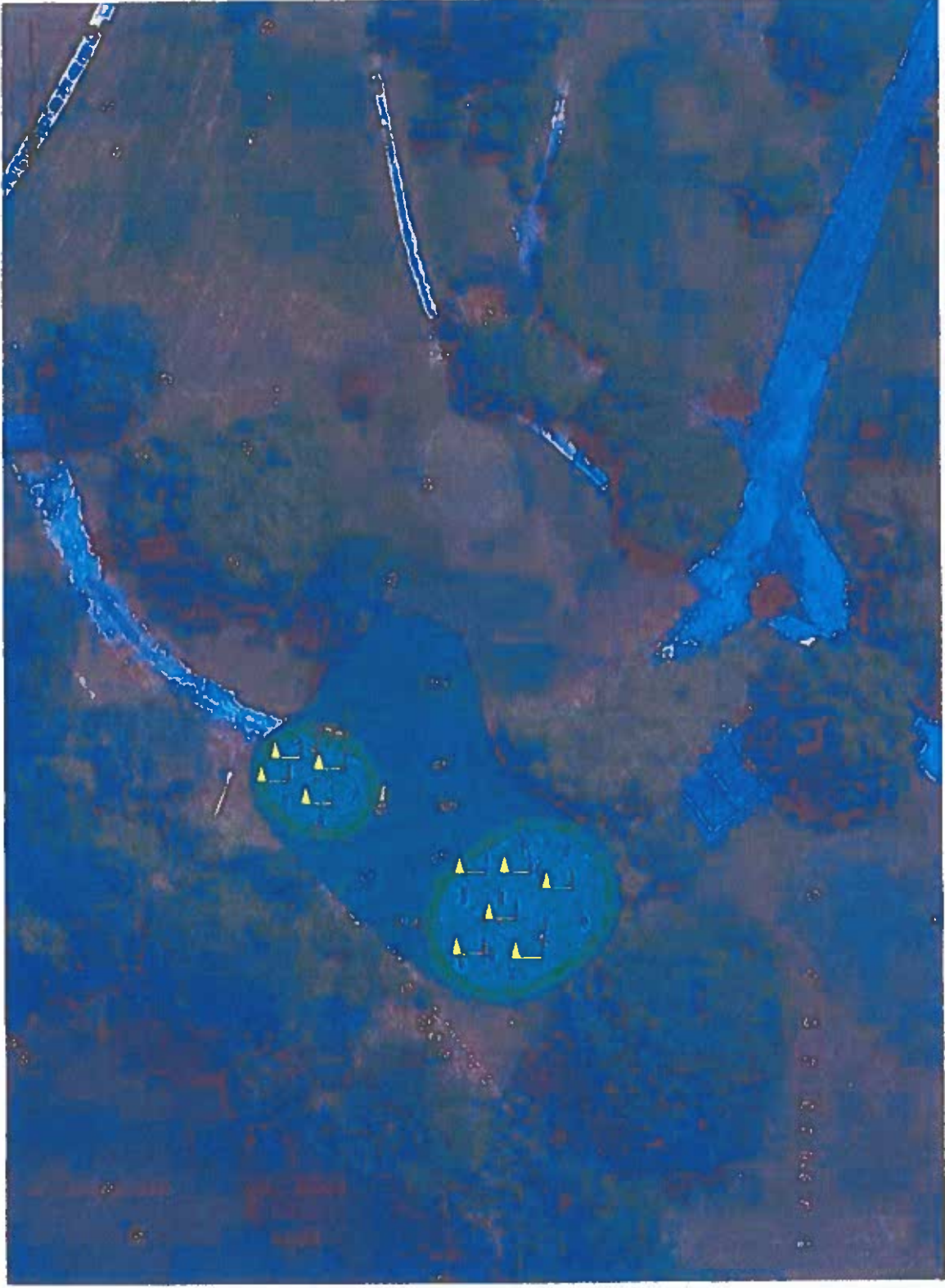
# GENESSEE VALLEY GOLF COURSE TURF

2010-2011

GENESEE VALLEY  
SOUTHFIELD, MI







## Environmental Assessment Report



**Project Name**

**Parcel Address.**

1000 East River Rd

Rochester 14623

**Tax Parcel ID #**

148.08-1-1.001

**Sewer Service**

SERVICED BY

**Water Service**

SERVICED BY

**Acreage:**

470.8

**Owner Name:**

City Of Rochester Genesee

**Latitude:** N/A

**Longitude:** N/A

**Census Tract:** 39 06

**TAZ:** 3805500000095



Agricultural District

Western Agricultural District

Eastern Agricultural District

Soils Type: Gc

Soils Type: Gc

Hydric Soils on Site?

Steep Slope

Aquifer on Site

Type: N/A

Aquifer near Site

Type: N/A

Stream on Site?

Protected Stream on Site?

Non-Protected Stream on Site?

Name of Stream: N/A

Stream Classification: N/A

Within 600' of Barge Canal?

Drainage Basin

Basin Name: Genesee River

Adjacent to County Park?

Name of Park: Genesee Valley Park

Pedestrian or bike routes on site?

Trail Use: N/A

Site within half mile of bus route?

Site within NYS DEC Wetland? Type: N/A

Site within 100' of NYS DEC Wetland? Type: RH-3

Federal Wetland Type: N/A

100 Year Floodplain

500 Year Floodplain

Floodway

Coastal Erosion Area

CEA on site?

CEA Name: Not named

Basis for Designation: Environmentally sensitive

Designating Agency: Rochester, City of

Date of Designation: 3/11/00

CEA on site?

CEA Name: Not named

Basis for Designation: Environmentally sensitive

Designating Agency: Rochester, City of

Date of Designation: 3/11/00

CEA adjacent to site?

CEA Name: N/A

Basis for Designation: N/A

Designating Agency: N/A

Date of Designation: N/A

Woodlot within site?

Hazardous Waste Site on site?

Is it a Remediation Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

Site adjacent to Hazardous Waste Site?

Name of Hazardous Waste Site: N/A

Type of waste on site: N/A

Within 2000' of Remediation site?

Site Name: Rochester Fire Academy

Type of waste on site: See NYSDEC Website

Within 2000' of Remediation Site?

Site Name: Kozel Structural Steel & Fabrication

Type of waste on site: See NYSDEC Website

National Historic Area on site?

Name of Site: N/A

National Historic Area adjacent to site?

Name of Site: N/A

Natural Community on site?

Name of Community: N/A

Site within airport boundary?

Site within one mile of airport?





Monroe County  
 Wetland and Stream  
 Preliminary Assessment  
 Genesee Valley  
 Golf Course Improvements  
 Rochester, NY

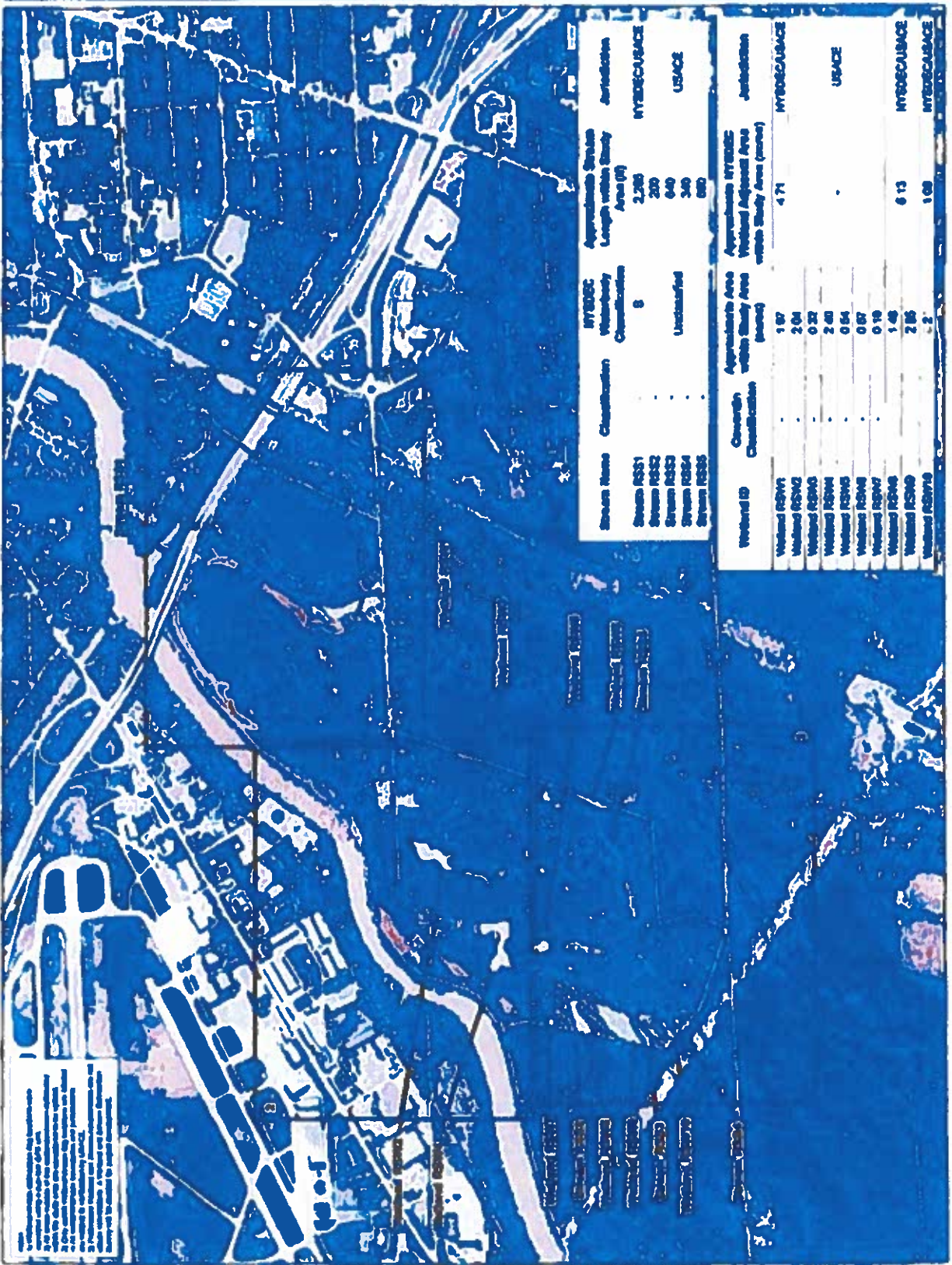


0 50 100 Feet  
 0 50 100 Meters

- Legend**
- Wetland Assessment
  - Study Area
  - Wetland Boundary
  - Stream Boundary
  - Stream
  - Proposed Access
  - Proposed Road
  - Proposed Structure
  - Proposed Utility
  - Proposed Filling
  - Proposed Erosion Control
  - Proposed Other

1. Not to be used for any other purpose.  
 2. Not to be used for any other purpose.  
 3. Not to be used for any other purpose.  
 4. Not to be used for any other purpose.  
 5. Not to be used for any other purpose.

Overview Map  
**FIGURE 1**



Stream Name	Classification	Wetland Classification	Approximate Stream Length within Study Area (ft)	Approximate Wetland Adjacent Area within Study Area (acres)	Justification
Stream R331	-	0	2,200	0.00	HYDROUSAGE
Stream R332	-	-	200	0.00	USAGE
Stream R333	-	Unclassified	640	0.00	USAGE
Stream R334	-	-	340	0.00	USAGE
Stream R335	-	-	600	0.00	USAGE

Wetland ID	Classification	Approximate Area within Study Area (acres)	Approximate Wetland Adjacent Area within Study Area (acres)	Justification
Wetland R331	-	1.97	4.71	HYDROUSAGE
Wetland R332	-	2.04	-	USAGE
Wetland R333	-	0.32	-	USAGE
Wetland R334	-	2.48	-	USAGE
Wetland R335	-	0.64	-	USAGE
Wetland R336	-	0.87	-	USAGE
Wetland R337	-	0.19	6.13	HYDROUSAGE
Wetland R338	-	1.48	-	USAGE
Wetland R339	-	2.86	1.08	HYDROUSAGE
Wetland R340	-	2	-	USAGE

1. Not to be used for any other purpose.  
 2. Not to be used for any other purpose.  
 3. Not to be used for any other purpose.  
 4. Not to be used for any other purpose.  
 5. Not to be used for any other purpose.









**Morroe County**  
**Wetland and Stream**  
**Preliminary Assessment**  
**Genesee Valley**  
**Golf Course Improvements**  
**Rochester, NY**



- Legend**
- Preliminary Assessment
  - Study Area
  - Proposed No-Action
  - Wetlands
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# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 7, 2023

<b>OFFICIAL FILE COPY</b>	
No. <u>230134</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>REC &amp; ED</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to Add a Project Entitled "Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park;" Authorize Financing for the Project; and Accept a Gift from PGA Foundation, Inc.

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023-2028 Capital Improvement Program and the 2023 Capital Budget to add a project entitled "Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park" in the amount of \$500,000; authorize financing for the project in the amount of \$500,000; and accept a gift from PGA Foundation, Inc. (d.b.a. "PGA REACH") of at least \$250,000 to help fund this project.

PGA REACH, the charitable giving arm of the Professional Golfers' Association of America, through its "A Place to Play" program, targets charitable giving towards improvements at municipal golf courses and public parks in areas where major golf tournaments are held. In conjunction with Monroe County and the Oak Hill Country Club hosting the PGA Championship this year, the PGA sought to help fund a lasting improvement in the area through its foundation.

This synthetic turf "pitch and putt" area will be available for the use of organized groups seeking to provide instruction to beginners who face additional barriers to accessing the sport of golf. This includes such groups as disadvantaged youth, people with disabilities, and veterans. The "First Tee" program, which already operates instructional programming under a permit agreement with Monroe County at Genesee Valley Park, will be a natural user of this new facility. In addition, certified PGA professionals are required to earn a certain number of credits each year by performing volunteer and community-based activities, and this facility could become a magnet for professionals from throughout the PGA's Western New York region seeking to run programs to meet their credit requirements. The total estimated cost of this project is \$500,000.

**The specific legislative actions required are:**

1. Amend the 2023-2028 Capital Improvement Program to add a project entitled “Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park” in the amount of \$500,000.
2. Amend the 2023 Capital Budget to add a project entitled “Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park” in the amount of \$500,000.
3. Authorize financing for the project entitled “Synthetic Turf Pitch and Putt Practice Area at Genesee Valley Park” in the amount of \$500,000.
4. Authorize the County Executive, or his designee, to accept a gift of at least \$250,000 in funding for the project, and to execute a contract, and any amendments thereto, with PGA Foundation, Inc.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive