

By Legislators Brew and DiFlorio

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RULES OF THE MONROE COUNTY LEGISLATURE BE  
SUSPENDED AND MODIFIED FOR THE REGULAR MEETING ON DECEMBER 8,  
2020**

Be It Moved, that Article II, Section 545-6 of the Rules of the Monroe County Legislature, be, and hereby is suspended and modified by prohibiting public in-person access to the Regular Meeting in favor of video viewing or listening to, and recording and later transcription of such proceeding.

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

PWAB 1.

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

PWAB 2.1

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. G3 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. G3 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 2.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. G3

RESOLUTION NO. \_\_\_\_ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,  
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the \_\_\_\_ day of December, 2020, at \_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**GATES-CHILI-OGDEN SEWER DISTRICT**  
**Operation and Maintenance Charge**

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
  - \$300.00 per connection - residential
  - \$400.00 per connection - non-residential

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

***Definitions:***

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

- Charge for Scavenger Waste \$42.00/1,000 gallons

**C. Disposal of Vector Spoils**

- |     |  |                    |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils<br>(Cu. Yds.) Based on half of vehicle<br>Capacity  | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils<br>(Tons) Based on certified scale house<br>receipt | \$58.00/Ton        |

**D. Collection System Charges**

- |     |  |  |
|-----|--|--|
| (1) | Review of Plans and construction<br>monitoring (Due prior to plan approval)  | \$300.00/lot - minimum of 1 lot  |
| (2) | Inspection of privately constructed<br>sewers (Due prior to plan approval.<br>No charge for existing sewers inside<br>subdivision boundaries.)             | \$0.50/foot of sewer & laterals -<br>\$50.00 minimum, as applicable                      |
| (3) | Pumping Station Maintenance Fee<br>(Due prior to final acceptance of<br>sanitary sewer. To be included in letter<br>of credit for construction of sewers.) | \$10,000/pump station  |
| (4) | Cleanout Inspection Fee  | \$50.00 for each cleanout and \$25.00<br>for repeat inspections of the same<br>cleanout. |
| (5) | Interceptor Review and Construction<br>Monitoring Fee  | \$350.00/project   |

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

**G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons**H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

PWAB 2.5

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 3; 10; 17; 24

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF  
GATES-CHILI-OGDEN SEWER DISTRICT;  
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;  
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND  
ROCHESTER PURE WATERS DISTRICT

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND  
TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd. and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021 with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0378

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



PWAB 4, 11, 18, 25

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF  
GATES-CHILI-OGDEN SEWER DISTRICT;  
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;  
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND  
ROCHESTER PURE WATERS DISTRICT

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR  
PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-  
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS  
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE  
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc. for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0380

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 5, 12, 19, 26

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF  
GATES-CHILI-OGDEN SEWER DISTRICT;  
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;  
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND  
ROCHESTER PURE WATERS DISTRICT

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY  
ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-  
CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS  
DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE  
WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0382

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 6; 13; 20; 27

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARDS OF THE  
GATES-CHILI-OGDEN SEWER DISTRICT;  
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT;  
NORTHWEST QUADRANT PURE WATERS DISTRICT; AND  
ROCHESTER PURE WATERS DISTRICT

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC.  
TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO  
SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARDS OF THE GATES-CHILI-OGDEN SEWER DISTRICT; IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT; NORTHWEST QUADRANT PURE WATERS DISTRICT; AND ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0384

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 7.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
GATES-CHILI-OGDEN SEWER DISTRICT

Intro No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2021

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Gates-Chili-Ogden Sewer District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District consisting of a capital project entitled "Gates-Chili-Ogden Sewer District – General Collection System Improvements," at an estimated cost of \$350,000 and amend the 2021 Capital Budget and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0388

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_

PWAB 8.

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 9.1

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. 14 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 14 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. I4

RESOLUTION NO. \_\_\_\_\_ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE  
WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the \_\_\_\_ day of December, 2020, at \_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

**Operation and Maintenance Charge for properties Receiving Local**  
**Collection System Services**

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:  
 \$250.00 per connection - residential  
 \$350.00 per connection - non-residential

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

**Definitions:**

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
 (Note – permit issued with no fee for



wastewater transported to treatment plants.  
 Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$42.00/1,000 gallons

**C. Disposal of Vector Spoils**

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

**D. Collection System Charges**

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee \$430.00/dry ton

Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons**



PWAB 14.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT  
BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND  
INTERCEPTOR IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT  
BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Irondequoit Bay South Central Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Irondequoit Bay South Central Pure Waters District consisting of a capital project entitled "Irondequoit Bay South Central Pure Waters District - General Pump Station and Interceptor Improvements," at an estimated cost of \$450,000 and amend the 2021 Capital Budget to increase funding, and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0390

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_

PWAB 15.

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency

File No. 20-0338

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

PWAB 16.1

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. N4 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. N4 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

PWAB 16.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. N4

RESOLUTION NO. \_\_\_\_ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the \_\_\_\_ day of December, 2020, at \_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**NORTHWEST QUADRANT PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

**Operation and Maintenance Charge for properties Receiving Local**  
**Collection System Services**

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:  
 \$250.00 per connection - residential  
 \$350.00 per connection - non-residential

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

***Definitions:***

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
 (Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**  
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**
- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
  - (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**
- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
  - (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
  - (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
  - (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
  - (5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**
- The following rates shall be charged for tape snaking of private sewer laterals:
- |                                    |          |
|------------------------------------|----------|
| Single and Double Dwelling         | \$ 25.00 |
| Four or More Family Dwelling       | 50.00    |
| Commercial Laterals and Conductors | 50.00    |
- F. Treatment Plant Disposal Fee**
- |                               |                  |
|-------------------------------|------------------|
| Biosolids/Sludge Disposal Fee | \$430.00/dry ton |
| Residuals Disposal Fee        | \$430.00/dry ton |
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons



PWAB 16.5

**H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 21.

By Legislators Dondorfer and Delchanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST  
QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND  
TREATMENT PLANT IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE  
NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Northwest Quadrant Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Northwest Quadrant Pure Waters District consisting of a capital project entitled "General Pump Station, Interceptor and Treatment Plant Improvements," at an estimated cost of \$950,000, and amend the 2021 Capital Budget to increase funding and authorize an appropriation transfer related to the project.

Section 2. This resolution shall take effect immediately.

File No. 20-0392

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 22.

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. R5 of 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be lifted from the table.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

PWAB 23.1

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. R5 OF 2020), ENTITLED "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," BE ADOPTED**

BE IT MOVED, that Resolution (INTRO. NO. R5 OF 2020), entitled "ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK," be adopted.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

PWAB 23.2

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
ROCHESTER PURE WATERS DISTRICT

Intro. No. R5

RESOLUTION NO. \_\_\_\_ OF 2020

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY  
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the \_\_\_\_ day of December, 2020, at \_\_\_\_ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**ROCHESTER PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

**CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.**



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Rochester Pure Waters District:
- \$300.00 per connection – residential \*
- \$400.00 per connection – non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

**Definitions:**

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$42.00/1,000 gallons

**C. Disposal of Vector Spoils**

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

**D. Collection System Charges**

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee \$430.00/dry ton

Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons**

PWAB 23.5

***H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee***

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency  
File No. 20-0338

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



PWAB 28.

By Legislators Dondorfer and Delehanty

PURE WATERS ADMINISTRATIVE BOARD OF THE  
ROCHESTER PURE WATERS DISTRICT

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS**

BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Rochester Pure Waters District hereby requests that the Monroe County Legislature approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "General Collection System and Treatment Plant Improvements," at an estimated cost of \$2,500,000 and amend the 2021 Capital Budget and authorize an appropriation transfer.

Section 2. This resolution shall take effect immediately.

File No. 20-0386

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Taylor and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT LOCAL LAW (INTRO. NO. 368 OF 2020), ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Local Law (Intro. No. 368 of 2020), entitled, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," be lifted from the table.

File No. 20-0285.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Taylor and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT LOCAL LAW (INTRO. NO. 368 OF 2020), ENTITLED "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," BE ADOPTED**

BE IT MOVED, that Local Law (Intro. No. 368 of 2020), entitled, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE," be adopted.

File No. 20-0285.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Taylor and Delehanty

Intro No. 368

LOCAL LAW NO. \_\_\_\_ OF 2020

**LOCAL LAW ENTITLED, "AMENDING MONROE COUNTY CHARTER RELATING TO TERM OF OFFICE OF MEMBERS OF COUNTY LEGISLATURE"**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section C2-2D of the Monroe County Charter is hereby amended to read as follows:

- D. The term of office of the members of the County Legislature shall begin on the first day of January next following their election. All Legislators shall be elected for a term of four years at the general election to be held in the year 2011. Subject to the conditions set forth in § C2-2A(3)(b) and (c), all Legislators shall be elected for a term of four years at the general election to be held in the year 2015, ~~and~~ all Legislators shall be elected for a term of two years at the general election to be held in the year 2019, and all Legislators shall be elected for a term of two years at the general election to be held in the year 2021. The term of office for all members of the County Legislature set forth in this § C2-2D shall terminate on the 31st day of December in the year ~~2021~~ 2023, and thereafter the term of office for all members of the County Legislature, beginning with the general election to be held in the year ~~2021~~ 2023, shall be in accordance with the plan set forth in § C2-2D.

Section 2. This local law is subject to permissive referendum and shall take effect in accordance with the applicable provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; September 22, 2020 – CV: 18-10  
File No. 20-0285.LL

ENACTED: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF LOCAL LAW: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT LOCAL LAW (INTRO. NO. 396 OF 2020), ENTITLED "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Local Law (Intro. No. 396 of 2020), entitled "ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT," be lifted from the table.

File No. 20-0311.LL

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

4.1

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT LOCAL LAW (INTRO. NO. 396 OF 2020), ENTITLED “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” BE ADOPTED**

BE IT MOVED, that Local Law (Intro. No. 396 of 2020), entitled “ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT,” be adopted.

File No. 20-0311.LL

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

4.2

By Legislators Taylor, Dondorfer and Delehanty

Intro. No. 396

LOCAL LAW NO. \_\_ OF 2020

**ENACTING A LOCAL LAW AUTHORIZING A LEASE BY NEGOTIATION WITH FEDERAL EXPRESS CORPORATION FOR REAL PROPERTY AT THE GREATER ROCHESTER INTERNATIONAL AIRPORT**

BE IT ENACTED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a lease agreement on behalf of the Monroe County Airport Authority, and any amendments thereto, with Federal Express Corporation, or any subsidiary or successor, in the amount of \$130,441.28 per year for a period of ten (10) years commencing on or about December 1, 2020, with the option to renew the lease agreement for two (2) additional five (5) year terms.

Section 2. This local law shall take effect in accordance with the provisions of the Municipal Home Rule Law and the Monroe County Charter.

Committee of the Whole; October 27, 2020 - CV: 28-0  
File No. 20-0311.LL

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF LOCAL LAW: \_\_\_\_\_

5.

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be lifted from the table.

File No. 20-0337

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. 424 OF 2020), ENTITLED "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 424 of 2020), entitled "CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021," be adopted.

File No. 20-0337

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

6.2

By Legislators Delehanty and Hebert

Intro. No. 424

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2021 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2021, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December 3, 2020, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0337

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Allkofer and Boyce

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CONFIRMING APPOINTMENT AND REAPPOINTMENTS TO MONROE COUNTY LIBRARY SYSTEM BOARD OF TRUSTEES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with Article 5 of the Education Law of New York State and Section C7-4 of the Monroe County Charter, the following appointment to the Board of Trustees of the Monroe County Library System submitted by Legislature President Dr. Joe Carbone is hereby confirmed:

- Erik R. Stephens residing at 60 Inglewood Drive, Rochester, New York 14619 for a term to be effective immediately and to expire on June 30, 2025.
- Rachel Y. DeGuzman residing at 3880 East Avenue, Rochester, New York 14618 for a term to be effective immediately and to expire on June 30, 2025.
- Suzanne Stockman residing at 58 Clarkes Crossing, Fairport, New York 14450 for a term to be effective immediately and to expire on June 30, 2025.
- John Lovenheim residing at 24 Grove Street, Rochester, New York 14605 for a term to be effective immediately and to expire on June 30, 2024.

Section 2. This resolution shall take effect immediately.

File No. 20-0339

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Boyce and Delchanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM UNITED STATES DEPARTMENT OF JUSTICE DRUG ENFORCEMENT ADMINISTRATION FOR DRUG ENFORCEMENT ADMINISTRATION TASK FORCE**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$19,181 from and to execute a contract and any amendments thereto with, the United States Department of Justice Drug Enforcement Administration for the reimbursement of overtime for the Drug Enforcement Administration Task Force for the period of October 1, 2020 through September 30, 2021.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$19,181 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0343

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Boyce, Ancello and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR OPERATION STONEGARDEN PROGRAM AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TOWNS OF GREECE, IRONDEQUOIT, AND WEBSTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$154,260 and to execute a contract, and any amendments thereto, with the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2020 through August 31, 2023.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$154,260 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime for the Operation Stonegarden Program, in an amount not to exceed \$17,399 for the period of September 1, 2020 through August 31, 2023.

Section 4. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$24,826 for the period of September 1, 2020 through August 31, 2023.

Section 5. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime, mileage and maintenance for the Operation Stonegarden Program, in an amount not to exceed \$13,595 for the period of September 1, 2020 through August 31, 2023.

Section 6. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0344

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Boyce and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES FOR TARGETED VIOLENCE AND TERRORISM PREVENTION GRANT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount not to exceed \$122,000 and to execute a contract and any amendments thereto, with New York State Division of Homeland Security and Emergency Services for the FY2020 Targeted Violence and Terrorism Prevention Grant Program for the period of October 1, 2020 through September 30, 2022.

Section 2. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$122,000 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0345

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Boyce and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES FOR THIRD COUNSEL AT FIRST APPEARANCE PROGRAM IN THE OFFICE OF PUBLIC DEFENDER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$750,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Indigent Legal Services for the Third Counsel at First Appearance program in the Office of the Public Defender for the period of January 1, 2020 through December 31, 2022.

Section 2. The 2020 operating budget of the Office of the Public Defender is hereby amended by appropriating the sum of \$250,000 into general fund 9300, funds center 2601010000, Public Defender Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0347

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Boyce, Ancello and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE STOP-DWI FOUNDATION, INC. FOR DWI CRACKDOWN WEEKEND ENFORCEMENT AND AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH EIGHT MUNICIPALITIES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$37,000 grant from, and to execute a contract and any amendments thereto with, the New York State STOP-DWI Foundation, Inc., for DWI Crackdown Weekend Enforcement for the period of October 1, 2020 through September 30, 2021.

Section 2. The 2020 operating budget of the Department of Public Safety is hereby amended by appropriating the sum of \$32,888 into general fund 9300, funds center 2405040000, STOP-DWI Enforcement Agency Support.

Section 3. The 2020 operating budget of the Office of the Sheriff is hereby amended by appropriating the sum of \$4,112 into general fund 9300, funds center 3803010000, Police Bureau Administration.

Section 4. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the seven (7) towns and villages listed below for DWI Crackdown Weekend Enforcement in the total amount of \$32,888 for the period of October 1, 2020 through September 30, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 4,111
Brockport	4,111
East Rochester	4,111
Gates	4,111
Greece	4,111
Irondequoit	4,111
City of Rochester	4,111
Webster	4,111
TOTAL	<u>\$32,888</u>

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

12.2

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0349

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Boyce and Ancello

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH ORLEANS COUNTY FOR THE LOCATION AND OPERATION OF INTEROPERABLE COMMUNICATIONS EQUIPMENT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with Orleans County, for the installation and operation of interoperable communications equipment at a Monroe County communication site located at 38 East Avenue in the Village of Brockport.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0  
File No. 20-0351

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT FILE NO. 20-0352 BE DISCHARGED FROM THE RECREATION AND EDUCATION AND WAYS AND MEANS COMMITTEES**

Providing that File No. 20-0352 be Discharged from the Recreation and Education and Ways and Means Committees.

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through December 31, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT INTRO. NO. \_\_\_\_ OF 2020 BE AMENDED**

Be It Moved, that Intro. No. \_\_\_\_ of 2020, be amended as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through ~~December 31~~ June 30, 2021. All other terms of the license and operating agreement shall remain the same.

File No. 20-0352

Added language is underlined.

Deleted language is ~~stricken~~.

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020  
(As Amended By Motion No. \_\_\_\_ of 2020)

**AMENDING RESOLUTION 405 OF 2019 TO EXTEND LICENSE AND OPERATING AGREEMENT WITH SENECA PARK ZOO SOCIETY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 289 of 2010, as amended by Resolution 437 of 2014, Resolution 270 of 2015, Resolution 335 of 2016, Resolution 462 of 2017, Resolution 103 of 2019, and Resolution 405 of 2019, is hereby amended to authorize the County Executive, or his designee, to execute an extension of the license and operating agreement with the Seneca Park Zoo Society through June 30, 2021. All other terms of the license and operating agreement shall remain the same.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 20-0352

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION FOR SNOWMOBILE TRAIL DEVELOPMENT AND MAINTENANCE PROGRAM AND AUTHORIZING CONTRACTS WITH HILTON SNOWFLYERS, INC., WEBSTER RIDGE RUNNERS SNOWMOBILE CLUB, INC., SALMON CREEK SNOWMOBILE CLUB, INC., AND HILL AND GULLY RIDERS, INC. FOR REPAIR AND MAINTENANCE OF TRAILS**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in an amount up to \$35,976 from, and to execute a contract and any amendments thereto with, the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trails Grant-in-Aid Program for the period of April 1, 2019 through March 31, 2020.

Section 2. The 2020 operating budget of the Parks Department is hereby amended by appropriating the sum of \$35,976 into grants fund 9300, funds center 8802010000, Parks Operations Administration.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hilton Sno-Flyers, Inc. for repair and maintenance of eighty-four (84) miles of trails in an amount up to \$27,912 for the period of April 1, 2019 through March 31, 2020.

Section 4. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Webster Ridge Runners Snowmobile Club, Inc. for repair and maintenance of five (5) miles of trails in an amount up to \$386 for the period of April 1, 2019 through March 31, 2020.

Section 5. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Salmon Creek Snowmobile Club, Inc. for repair and maintenance of eighteen (18) miles of trails in an amount up to \$5,747 for the period of April 1, 2019 through March 31, 2020.

Section 6. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the Hill and Gully Riders Inc. for repair and maintenance of seven (7) miles of trails in an amount up to \$1,932 for the period of April 1, 2019 through March 31, 2020.

Section 7. The County Executive, or his designee, is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to re-appropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 8. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and where applicable, the terms of any labor agreement affecting such positions.



18.2

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0353

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AUTHORIZING THE ACCEPTANCE OF DONATION OF PROPERTY LOCATED AT CLOVER STREET IN TOWN OF PITTSFORD**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute any and all documents to accept the donation and acquire property consisting of approximately 18.142 acres of unimproved land located near Clover Street in the Town of Pittsford, Monroe County, New York having tax account number 191.01-1-54 from Bridlebridge Farms, LLC.

Section 2. The County Executive, or his designee, is hereby authorized to execute any and all documents necessary to ensure park users may access the quarry pond for recreational purposes.

Section 3. This resolution shall take effect immediately.

Recreation and Education Committee; November 23, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0354

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Allkofer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AMENDING RESOLUTION 144 OF 2011 TO EXTEND LICENSE AGREEMENT WITH THE LILAC FESTIVAL, INC. TO PRODUCE THE LILAC FESTIVAL IN HIGHLAND PARK**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 144 of 2011 is amended as follows:

Section 1. The County Executive, or ~~her~~his designee, is hereby authorized to execute a license agreement, and any amendments thereto, with The Lilac Festival, Inc., to produce the annual Lilac Festival in Highland Park, for the period of January 1, 2012 through December 31, 2014, with the option to renew for two (2) additional three-year periods and one (1) additional one-year period upon mutual consent of the parties.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Recreation and Education Committee; November 23, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0355

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~

By Legislators Taylor and Smith

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CONFIRMING APPOINTMENTS TO MONROE COUNTY BOARD OF HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. In accordance with C6-12(j) of the Monroe County Charter, the following appointments to the Monroe County Board of Health for terms beginning immediately and to expire on August 31, 2024 are hereby confirmed:

- Linda L. Clark, M.D., M.S. residing at 237 Red Hickory Drive, Rochester, New York 14626;
- Shannon McCarthy-Leone, Ed.D., RN, C-EFM residing at 12 Matthew Drive, Fairport, New York 14450;
- Don Kamin, Ph.D. residing at 6 Sassafras Lane, Pittsford, New York 14534; and
- Rochester City Councilmember Miguel A. Meléndez, Jr.

Section 3. This resolution shall take effect immediately.

Agenda/Charter Committee; November 23, 2020 - CV: 5-0  
Human Services Committee; November 24, 2020 - CV: 9-0  
File No. 20-0356

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AMENDING RESOLUTION 111 OF 2016 TO INCREASE CONTRACT WITH URMIC LABS, A DIVISION OF UNIVERSITY OF ROCHESTER, FOR LABORATORY SERVICES AT MONROE COMMUNITY HOSPITAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 111 of 2016 is amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to execute a contract and any amendments thereto, with URMIC Labs, a division of the University of Rochester, to provide COVID-19 testing and laboratory services for residents of Monroe Community Hospital, in a total amount not to exceed \$240,000, for the period of April 1, 2016 through March 31, 2017, with the option to renew for four (4) additional one-year terms, with escalation for each additional one-year extension limited to an amount equal to the increase in the previous year's New York State Medicaid Trend Factor (not to exceed 2.5%), and with the total amount for the period of April 1, 2020 through March 31, 2021 not to exceed \$1,040,000.

Section 2. Funding for this contract is included in the 2020 operating budget of Monroe Community Hospital, fund 9012, funds center 6204020000, Laboratory, and will be requested in future years budget.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0362

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR CORONAVIRUS PREPAREDNESS AND RESPONSE SUPPLEMENTAL APPROPRIATIONS ACT AND AMENDING RESOLUTION 186 OF 2020 FOR AUTHORIZATION TO CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2020-2021**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in the amount of \$64,809 from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging to increase the authorization to contract with the agencies listed in Attachment A.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$64,809 into fund 9001, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. Section 4 of Resolution 186 of 2020 is hereby amended as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A, in an amount not to exceed ~~\$9,357,133~~, \$9,421,942 for the period of January 1, 2020 through March 31, 2021.

Section 4. Partial funding for this additional contract is included in the 2020 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501050000, Education, Training, Wellness Contracts. The appropriated amount will adjust the current funding to that established by the program funds.

Section 5. The County Executive is hereby authorized to appropriate any subsequent years of these grant funds in accordance with the allocation terms, to reappropriate any unencumbered balances during the program period according to the New York State Office for the Aging's requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0369

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined.  
Deleted language is ~~stricken~~.

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE OFFICE FOR THE AGING AND AUTHORIZING A CONTRACT WITH LIFESPAN OF GREATER ROCHESTER, INC. FOR LIFESPAN RESPITE CARE PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$385,262 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Lifespan Respite Care Program for the period of September 1, 2020 through August 31, 2021.

Section 2. The 2020 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$385,262 into general fund 9300, funds center 5501050000, Education, Training, Wellness Contracts.

Section 3. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer the New York State Lifespan Respite Care Program, in an amount not to exceed \$363,697, for the period of September 1, 2020 through August 31, 2021.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0370

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AMENDING RESOLUTION 109 OF 2019 AUTHORIZING CONTRACTS FOR PRESCHOOL SPECIAL EDUCATION PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 109 of 2019 is amended as follows:

The County Executive, or ~~her~~his designee, is hereby authorized to execute contracts, and any amendments thereto, with the approved schools, agencies and individuals specified in Attachment A, and additional ~~approved subcontractors~~contractors approved by the Monroe County Department of Public Health as needed, provided they submit the appropriate approval by the New York State Department of Education or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program, in a total amount not to exceed \$25,720,800 annually, for the period of July 1, 2019 through June 30, 2022.

Section 2. Funding for these contracts is included in the 2020 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0372

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~



By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AMENDING RESOLUTION 203 OF 2020 AMENDING, INCREASING AND EXTENDING CONTRACT WITH RELIANT STAFFING SYSTEMS, INC., D.B.A. CAREER START TO PROVIDE NURSING SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH IN RESPONSE TO COVID-19**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 203 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to enter into an amendment to the contract with Reliant Staffing Systems, Inc., D.B.A. Career Start, to provide nursing services to support the Monroe County Department of Public Health's Epidemiology and Disease Control Division and the Commissioner of Public Health to address the COVID-19 pandemic and assist with outbreak investigation, ~~from an amount not to exceed \$150,000 to~~ in an amount not to exceed \$450,000 ~~to~~ \$690,605, for the period of March 5, 2020 through ~~December 31, 2020~~ March 15, 2021.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency and the 2020 operating budget of the Department of Public Health, general fund 9300, funds center 5801090000, Public Health Preparedness.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0373

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS WITH CHA CONSULTING, INC., MCFARLAND JOHNSON, INC. AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, D.P.C. FOR AIRPORT CONSULTANT SERVICES FOR GREATER ROCHESTER INTERNATIONAL AIRPORT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts with CHA Consulting, Inc., McFarland Johnson, Inc. and Passero Associates, Engineering, Architecture & Surveying, D.P.C., for airport consultant services for projects related to the Greater Rochester International Airport for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for these contracts is included in the capital funds established for specific projects or from Monroe County Airport Authority accounts as authorized by the Monroe County Airport Authority.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environmental & Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0374

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delchanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS WITH BARTON & LOGUIDICE, D.P.C., ERDMAN ANTHONY & ASSOCIATES INC., AND PASSERO ASSOCIATES, ENGINEERING, ARCHITECTURE & SURVEYING, P.C. FOR ARCHITECTURAL AND ENGINEERING TERM SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton & Loguidice, D.P.C., Erdman Anthony & Associates Inc. and Passero Associates, Engineering, Architecture & Surveying, P.C. for architectural and engineering term services for the Monroe County Parks Department for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital funds and any capital funds(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0376

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS WITH ATLANTIC TESTING LABORATORIES, LTD. AND TERRACON CONSULTANTS – NY, INC. FOR MATERIAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Atlantic Testing Laboratories, Ltd., and Terracon Consultants – NY, Inc. for material testing term services in a total annual aggregate amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these services, consistent with authorized uses, is included in various capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0377

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH PARADIGM ENVIRONMENTAL SERVICES, INC. FOR PROFESSIONAL ENVIRONMENTAL TESTING TERM SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Paradigm Environmental Services, Inc., for environmental testing term services in a total annual amount not to exceed \$150,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract, consistent with authorized uses, is included in various capital fund(s) and any capital fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0379

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Ancello

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated May 21, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located at Picture Parkway in the Town of Webster pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
File No. 20-0397

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED AT PICTURE PARKWAY IN THE TOWN OF WEBSTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 064.19-2-20.11 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
Picture Parkway TA # 064.19-2-20.11 Town of Webster	Town of Webster 1000 Ridge Road Webster, NY 14580	\$58,972.19

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0398

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Ancello

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**CLASSIFYING ACTION AND DETERMINING SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland is an Unlisted action.

Section 2. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated October 20, 2020 and has considered the potential environmental impacts of the sale of County owned tax foreclosure property located on State Street in the Town of Wheatland pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee, November 25, 2020 - CV: 7-0  
File No. 20-0399

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING SALE OF COUNTY OWNED TAX FORECLOSURE PROPERTY LOCATED ON STATE STREET IN THE TOWN OF WHEATLAND**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to enter into a contract with the referenced offeror to sell the real property identified by tax account number 208.12-1-27.2 and to execute all documents necessary for the conveyance, for the purchase price set forth below:

<u>Parcel</u>	<u>Offeror</u>	<u>Offered Amount</u>
State Street (un-addressed) TA # 208.12-1-27.2 Town of Wheatland	Timothy & Debora L. Quinlan 824 State Street Mumford, NY 14511	\$4,200

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0400

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**DIRECTING CORRECTION, CANCELLATION AND LEVY OF CERTAIN MONROE COUNTY TAXES IN THE TOWN OF HENRIETTA**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Director of Finance - Chief Financial Officer is hereby authorized and directed to cancel certain Monroe County taxes as set forth and levied against the following properties:

<u>Town/Village</u>	<u>Tax Account #</u>	<u>Year</u>	<u>Amount Currently Due</u>	<u>Amount of Corrected Tax</u>	<u>Amount of Taxes To Be Cancelled</u>
Henrietta	163.17-1-64	2020	5,662.91	2,943.83	2,719.08

Following are the assessed owners:

<u>Tax Account Number</u>	<u>Name and Mailing Address</u>
163.17-1-64	Richard & Thelma Harper 110 Tumbleweed Dr Pittsford, NY 14534-2531

Section 2. The Controller is hereby authorized and directed to draw an order on the Director of Finance - Chief Financial Officer payable from the Erroneous Assessment Account for the sum of \$2,719.08.

Section 3. The Director of Finance - Chief Financial Officer is authorized and directed to levy the following amount against the following accounts:

PW 5 O/M HR 215	<u>2,719.08</u> 2,719.08
-----------------	-----------------------------

Section 4. The Application for Corrected Real Property Tax, and duplicate copy thereof, for the tax account number set forth in Section 1 hereof is marked approved, and the correct extension of taxes in the amount set forth in Section 1 hereof is entered on each such application and duplicate copy thereof.

Section 5. It is hereby ordered that the corrected taxes for said tax account number is in the amount set forth in Section 1 hereof, and the officer having jurisdiction of the tax roll is hereby directed to so correct such roll.

Section 6. The Director of Real Property Tax Services is hereby authorized and directed to transmit immediately to the officer having jurisdiction of the tax roll a certified copy of this resolution and the original of each application that has been marked approved, and also to mail to the applicants a notice of approval for each application that has been marked approved.

35.2

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee: December 3, 2020 - CV: 11-0  
File No. 20-0401

ADOPTION: DATE: \_\_\_\_\_

VOTE: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE:

APPROVED: \_\_\_\_\_

VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATED: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION \_\_\_\_\_

By Legislators Wilt and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH MONROE COMMUNITY COLLEGE FOR DEVELOPMENT, IMPLEMENTATION AND MANAGEMENT OF MPOWER HEALTHCARE PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Monroe Community College for the development, implementation, and management of the MPower Healthcare program, for a one-time fee of \$550,000 for the period commencing as of September 1, 2020 through August 31, 2021.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance-Unallocated, general fund 9001, funds center 1209070100, State of Emergency.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Planning & Economic Development Committee; November 24, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0402

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Ancello

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CLASSIFICATION OF ACTION AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT FOR GREATER ROCHESTER INTERNATIONAL AIRPORT, OFF-AIRPORT TREE OBSTRUCTION REMOVAL, RUNWAY 10-28**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project is a Type I action.

Section 2. The Monroe County Legislature has reviewed and considered the Full Environmental Assessment Form dated May 28, 2020 and has considered the potential environmental impacts of the Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28 Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 3. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0  
File No. 20-0403

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

37.2

**Full Environmental Assessment Form  
Part 1 - Project and Setting**

**Instructions for Completing Part 1**

Part 1 is to be completed by the applicant or project sponsor. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification.

Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information; indicate whether missing information does not exist, or is not reasonably available to the sponsor; and, when possible, generally describe work or studies which would be necessary to update or fully develop that information.

Applicants/sponsors must complete all items in Sections A & B. In Sections C, D & E, most items contain an initial question that must be answered either "Yes" or "No". If the answer to the initial question is "Yes", complete the sub-questions that follow. If the answer to the initial question is "No", proceed to the next question. Section F allows the project sponsor to identify and attach any additional information. Section G requires the name and signature of the applicant or project sponsor to verify that the information contained in Part 1 is accurate and complete.

**A. Project and Applicant/Sponsor Information.**

<b>Name of Action or Project:</b> Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28		
<b>Project Location (describe, and attach a general location map):</b> Beyond airport runway 10-28 ends City of Rochester and Town of Chili, See attached map		
<b>Brief Description of Proposed Action (include purpose or need):</b> The proposed project involves the removal of obstructions (trees) in order to maintain safe, navigable airspace beyond the ends of the runways. The project would bring the airport into compliance with FAA design standards and regulations regarding clear airspace. On Airport and State -owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained with the goal to preserve the property as a meadow and scrub-shrub community. In private, residential areas, the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.		
<b>Name of Applicant/Sponsor:</b> Monroe County- Andy Moore	<b>Telephone:</b> 585-753-7158	<b>E-Mail:</b> AMoore@monroecounty.gov
<b>Address:</b> 39 West Main Street		
<b>City/PO:</b> Rochester	<b>State:</b> NY	<b>Zip Code:</b> 14614
<b>Project Contact (if not same as sponsor; give name and title/role):</b> Michael Wall, Construction Project Manager	<b>Telephone:</b> 585-753-7109	<b>E-Mail:</b> MichaelWall@monroecounty.gov
<b>Address:</b> 1200 Brooks Avenue		
<b>City/PO:</b> Rochester	<b>State:</b> NY	<b>Zip Code:</b> 14624
<b>Property Owner (if not same as sponsor):</b> Various-see attached.	<b>Telephone:</b>	<b>E-Mail:</b>
<b>Address:</b>		
<b>City/PO:</b>	<b>State:</b>	<b>Zip Code:</b>

**B. Government Approvals**

B. Government Approvals, Funding, or Sponsorship. ("Funding" includes grants, loans, tax relief, and any other forms of financial assistance.)		
Government Entity	If Yes: Identify Agency and Approval(s) Required	Application Date (Actual or projected)
a. City Council, Town Board, <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No or Village Board of Trustees		
b. City, Town or Village <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Planning Board or Commission		
c. City, Town or <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Village Zoning Board of Appeals		
d. Other local agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
e. County agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Monroe County	June 30, 2020 (projected)
f. Regional agencies <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
g. State agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NYS Canal Corporation (permit) NYSDOT (approval)	January 2021 upon completion of Design (projected)
h. Federal agencies <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	FAA (funding)	June 30, 2020 (projected)
i. Coastal Resources.		
i. Is the project site within a Coastal Area, or the waterfront area of a Designated Inland Waterway?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ii. Is the project site located in a community with an approved Local Waterfront Revitalization Program?		<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
iii. Is the project site within a Coastal Erosion Hazard Area?		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

**C. Planning and Zoning**

<b>C.1. Planning and zoning actions.</b>	
Will administrative or legislative adoption, or amendment of a plan, local law, ordinance, rule or regulation be the only approval(s) which must be granted to enable the proposed action to proceed?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<ul style="list-style-type: none"> <li>If Yes, complete sections C, F and G.</li> <li>If No, proceed to question C.2 and complete all remaining sections and questions in Part I</li> </ul>	
<b>C.2. Adopted land use plans.</b>	
a. Do any municipally- adopted (city, town, village or county) comprehensive land use plan(s) include the site where the proposed action would be located?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, does the comprehensive plan include specific recommendations for the site where the proposed action would be located?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
b. Is the site of the proposed action within any local or regional special planning district (for example: Greenway, Brownfield Opportunity Area (BOA); designated State or Federal heritage area; watershed management plan; or other?)	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): NYS Heritage Areas West Erie Canal Corridor	
_____	
_____	
c. Is the proposed action located wholly or partially within an area listed in an adopted municipal open space plan, or an adopted municipal farmland protection plan?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If Yes, identify the plan(s): Town of Chili Open Space Master Plan, Town of Chili Agricultural & Farmland Protection Plan, Monroe County Agricultural and Farmland Protection Plan	
_____	
_____	

C.3. Zoning

a. Is the site of the proposed action located in a municipality with an adopted zoning law or ordinance.  Yes  No  
If Yes, what is the zoning classification(s) including any applicable overlay district?  
City of Rochester-R-1- Low-Density Residential District & O-S -Open Space District, Town of Chili -General Industrial and RAO- Rural Agriculture Overlay  
Town of Chili has an Airport Development Overlay District

b. Is the use permitted or allowed by a special or conditional use permit? N/A  Yes  No

c. Is a zoning change requested as part of the proposed action?  Yes  No  
If Yes,  
i. What is the proposed new zoning for the site? \_\_\_\_\_

C.4. Existing community services.

a. In what school district is the project site located? Rochester City, Gates-Chili and Wheatland-Chili

b. What police or other public protection forces serve the project site?  
Monroe County Sheriff

c. Which fire protection and emergency medical services serve the project site?  
Chili Fire Department, Chili Volunteer Ambulance, Rochester Fire Department

d. What parks serve the project site?  
Genesee Valley Park

D. Project Details

D.1. Proposed and Potential Development

a. What is the general nature of the proposed action (e.g., residential, industrial, commercial, recreational; if mixed, include all components)? Tree obstruction removal.

b. a. Total acreage of the site of the proposed action? \_\_\_\_\_ 58.6 acres  
b. Total acreage to be physically disturbed? \_\_\_\_\_ 24.5 acres  
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? \_\_\_\_\_ 1,185 acres

c. Is the proposed action an expansion of an existing project or use?  Yes  No  
i. If Yes, what is the approximate percentage of the proposed expansion and identify the units (e.g., acres, miles, housing units, square feet)? % \_\_\_\_\_ Units: \_\_\_\_\_

d. Is the proposed action a subdivision, or does it include a subdivision?  Yes  No  
If Yes,  
i. Purpose or type of subdivision? (e.g., residential, industrial, commercial; if mixed, specify types) \_\_\_\_\_  
ii. Is a cluster/conservation layout proposed?  Yes  No  
iii. Number of lots proposed? \_\_\_\_\_  
iv. Minimum and maximum proposed lot sizes? Minimum \_\_\_\_\_ Maximum \_\_\_\_\_

e. Will the proposed action be constructed in multiple phases?  Yes  No  
i. If No, anticipated period of construction: \_\_\_\_\_ months  
ii. If Yes:  
• Total number of phases anticipated \_\_\_\_\_  
• Anticipated commencement date of phase 1 (including demolition) \_\_\_\_\_ month \_\_\_\_\_ year  
• Anticipated completion date of final phase \_\_\_\_\_ month \_\_\_\_\_ year  
• Generally describe connections or relationships among phases, including any contingencies where progress of one phase may determine timing or duration of future phases: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



f. Does the project include new residential uses?  Yes  No  
 If Yes, show numbers of units proposed.

	<u>One Family</u>	<u>Two Family</u>	<u>Three Family</u>	<u>Multiple Family (four or more)</u>
Initial Phase	_____	_____	_____	_____
At completion	_____	_____	_____	_____
of all phases	_____	_____	_____	_____

g. Does the proposed action include new non-residential construction (including expansions)?  Yes  No  
 If Yes,

i. Total number of structures \_\_\_\_\_

ii Dimensions (in feet) of largest proposed structure: \_\_\_\_\_ height; \_\_\_\_\_ width; and \_\_\_\_\_ length

iii Approximate extent of building space to be heated or cooled: \_\_\_\_\_ square feet

h. Does the proposed action include construction or other activities that will result in the impoundment of any liquids, such as creation of a water supply, reservoir, pond, lake, waste lagoon or other storage?  Yes  No  
 If Yes,

i Purpose of the impoundment: \_\_\_\_\_

ii If a water impoundment, the principal source of the water:  Ground water  Surface water streams  Other specify: \_\_\_\_\_

iii If other than water, identify the type of impounded/contained liquids and their source. \_\_\_\_\_

iv Approximate size of the proposed impoundment. Volume: \_\_\_\_\_ million gallons; surface area \_\_\_\_\_ acres

v Dimensions of the proposed dam or impounding structure: \_\_\_\_\_ height, \_\_\_\_\_ length

vi Construction method/materials for the proposed dam or impounding structure (e.g., earth fill, rock, wood, concrete). \_\_\_\_\_

**D.2. Project Operations**

a. Does the proposed action include any excavation, mining, or dredging, during construction, operations, or both? (Not including general site preparation, grading or installation of utilities or foundations where all excavated materials will remain onsite)  Yes  No  
 If Yes:

i What is the purpose of the excavation or dredging? \_\_\_\_\_

ii How much material (including rock, earth, sediments, etc.) is proposed to be removed from the site?

- Volume (specify tons or cubic yards): \_\_\_\_\_
- Over what duration of time? \_\_\_\_\_

iii Describe nature and characteristics of materials to be excavated or dredged, and plans to use, manage or dispose of them \_\_\_\_\_

iv Will there be onsite dewatering or processing of excavated materials?  Yes  No  
 If yes, describe \_\_\_\_\_

v What is the total area to be dredged or excavated? \_\_\_\_\_ acres

vi What is the maximum area to be worked at any one time? \_\_\_\_\_ acres

vii What would be the maximum depth of excavation or dredging? \_\_\_\_\_ feet

viii Will the excavation require blasting?  Yes  No

ix Summarize site reclamation goals and plan: \_\_\_\_\_

b. Would the proposed action cause or result in alteration of, increase or decrease in size of, or encroachment into any existing wetland, waterbody, shoreline, beach or adjacent area?  Yes  No  
 If Yes:

i Identify the wetland or waterbody which would be affected (by name, water index number, wetland map number or geographic description): Tree obstruction removal will take place in federal wetlands.

ii. Describe how the proposed action would affect that waterbody or wetland, e.g. excavation, fill, placement of structures, or alteration of channels, banks and shorelines. Indicate extent of activities, alterations and additions in square feet or acres: Any trees within the wetland will be cut by hand over winter during frozen ground conditions and will be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment will be allowed within the wetland. No decrease in wetland acreage will result from the tree removal.

iii. Will the proposed action cause or result in disturbance to bottom sediments?  Yes  No  
If Yes, describe: \_\_\_\_\_

iv. Will the proposed action cause or result in the destruction or removal of aquatic vegetation?  Yes  No  
If Yes:

- acres of aquatic vegetation proposed to be removed: \_\_\_\_\_
- expected acreage of aquatic vegetation remaining after project completion \_\_\_\_\_
- purpose of proposed removal (e.g. beach clearing, invasive species control, boat access): \_\_\_\_\_
- proposed method of plant removal: \_\_\_\_\_
- if chemical/terbicide treatment will be used, specify product(s): \_\_\_\_\_

v. Describe any proposed reclamation/mitigation following disturbance: No ground disturbance is proposed within wetland.

c. Will the proposed action use, or create a new demand for water?  Yes  No  
If Yes:

i. Total anticipated water usage/demand per day: \_\_\_\_\_ gallons/day

ii. Will the proposed action obtain water from an existing public water supply?  Yes  No  
If Yes:

- Name of district or service area: \_\_\_\_\_
- Does the existing public water supply have capacity to serve the proposal?  Yes  No
- Is the project site in the existing district?  Yes  No
- Is expansion of the district needed?  Yes  No
- Do existing lines serve the project site?  Yes  No

iii. Will line extension within an existing district be necessary to supply the project?  Yes  No  
If Yes:

• Describe extensions or capacity expansions proposed to serve this project \_\_\_\_\_

• Source(s) of supply for the district: \_\_\_\_\_

iv. Is a new water supply district or service area proposed to be formed to serve the project site?  Yes  No  
If Yes:

- Applicant/sponsor for new district \_\_\_\_\_
- Date application submitted or anticipated: \_\_\_\_\_
- Proposed source(s) of supply for new district: \_\_\_\_\_

v. If a public water supply will not be used, describe plans to provide water supply for the project: \_\_\_\_\_

vi. If water supply will be from wells (public or private), what is the maximum pumping capacity: \_\_\_\_\_ gallons/minute

d. Will the proposed action generate liquid wastes?  Yes  No  
If Yes:

i. Total anticipated liquid waste generation per day: \_\_\_\_\_ gallons/day

ii. Nature of liquid wastes to be generated (e.g., sanitary wastewater, industrial, if combination, describe all components and approximate volumes or proportions of each): \_\_\_\_\_

iii. Will the proposed action use any existing public wastewater treatment facilities?  Yes  No  
If Yes:

- Name of wastewater treatment plant to be used: \_\_\_\_\_
- Name of district: \_\_\_\_\_
- Does the existing wastewater treatment plant have capacity to serve the project?  Yes  No
- Is the project site in the existing district?  Yes  No
- Is expansion of the district needed?  Yes  No

- Do existing sewer lines serve the project site?  Yes  No
  - Will a line extension within an existing district be necessary to serve the project?  Yes  No
- If Yes:
- Describe extensions or capacity expansions proposed to serve this project: \_\_\_\_\_

- iv Will a new wastewater (sewage) treatment district be formed to serve the project site?  Yes  No
- If Yes:
- Applicant/sponsor for new district: \_\_\_\_\_
  - Date application submitted or anticipated: \_\_\_\_\_
  - What is the receiving water for the wastewater discharge? \_\_\_\_\_

v If public facilities will not be used, describe plans to provide wastewater treatment for the project, including specifying proposed receiving water (name and classification if surface discharge or describe subsurface disposal plans):

\_\_\_\_\_

vi Describe any plans or designs to capture, recycle or reuse liquid waste: \_\_\_\_\_

\_\_\_\_\_

- e. Will the proposed action disturb more than one acre and create stormwater runoff, either from new point sources (i.e. ditches, pipes, swales, curbs, gutters or other concentrated flows of stormwater) or non-point source (i.e. sheet flow) during construction or post construction?  Yes  No

- If Yes:
- i How much impervious surface will the project create in relation to total size of project parcel?
- \_\_\_\_\_ Square feet or \_\_\_\_\_ acres (impervious surface)
- \_\_\_\_\_ Square feet or \_\_\_\_\_ acres (parcel size)
- ii Describe types of new point sources. \_\_\_\_\_

- iii Where will the stormwater runoff be directed (i.e. on-site stormwater management facility/structures, adjacent properties, groundwater, on-site surface water or off-site surface waters)?
- \_\_\_\_\_
- If to surface waters, identify receiving water bodies or wetlands: \_\_\_\_\_
  - Will stormwater runoff flow to adjacent properties?  Yes  No

- iv Does the proposed plan minimize impervious surfaces, use pervious materials or collect and re-use stormwater?  Yes  No

- f. Does the proposed action include, or will it use on-site, one or more sources of air emissions, including fuel combustion, waste incineration, or other processes or operations?  Yes  No

- If Yes, identify:
- i. Mobile sources during project operations (e.g. heavy equipment, fleet or delivery vehicles)
- \_\_\_\_\_
- ii Stationary sources during construction (e.g., power generation, structural heating, hatch plant, crushers)
- \_\_\_\_\_
- iii Stationary sources during operations (e.g., process emissions, large boilers, electric generation)
- \_\_\_\_\_

- g. Will any air emission sources named in D.2.f (above), require a NY State Air Registration, Air Facility Permit, or Federal Clean Air Act Title IV or Title V Permit?  Yes  No

- If Yes:
- i Is the project site located in an Air quality non-attainment area? (Area routinely or periodically fails to meet ambient air quality standards for all or some parts of the year)  Yes  No
- ii In addition to emissions as calculated in the application, the project will generate:
- \_\_\_\_\_ Tons/year (short tons) of Carbon Dioxide (CO<sub>2</sub>)
  - \_\_\_\_\_ Tons/year (short tons) of Nitrous Oxide (N<sub>2</sub>O)
  - \_\_\_\_\_ Tons/year (short tons) of Perfluorocarbons (PFCs)
  - \_\_\_\_\_ Tons/year (short tons) of Sulfur Hexafluoride (SF<sub>6</sub>)
  - \_\_\_\_\_ Tons/year (short tons) of Carbon Dioxide equivalent of Hydrofluorocarbons (HFCs)
  - \_\_\_\_\_ Tons/year (short tons) of Hazardous Air Pollutants (HAPs)

h. Will the proposed action generate or emit methane (including, but not limited to, sewage treatment plants, landfills, composting facilities)?  Yes  No

If Yes:

- i. Estimate methane generation in tons/year (metric): \_\_\_\_\_
- ii. Describe any methane capture, control or elimination measures included in project design (e.g., combustion to generate heat or electricity, flaring): \_\_\_\_\_

i. Will the proposed action result in the release of air pollutants from open-air operations or processes, such as quarry or landfill operations?  Yes  No

If Yes: Describe operations and nature of emissions (e.g., diesel exhaust, rock particulates/dust): \_\_\_\_\_

j. Will the proposed action result in a substantial increase in traffic above present levels or generate substantial new demand for transportation facilities or services?  Yes  No

If Yes:

- i. When is the peak traffic expected (Check all that apply):  Morning  Evening  Weekend  
 Randomly between hours of \_\_\_\_\_ to \_\_\_\_\_.
- ii. For commercial activities only, projected number of truck trips/day and type (e.g., semi trailers and dump trucks). \_\_\_\_\_

iii. Parking spaces: Existing \_\_\_\_\_ Proposed \_\_\_\_\_ Net increase/decrease \_\_\_\_\_

iv. Does the proposed action include any shared use parking?  Yes  No

v. If the proposed action includes any modification of existing roads, creation of new roads or change in existing access, describe: \_\_\_\_\_

vi. Are public/private transportation service(s) or facilities available within 1/2 mile of the proposed site?  Yes  No

vii. Will the proposed action include access to public transportation or accommodations for use of hybrid, electric or other alternative fueled vehicles?  Yes  No

viii. Will the proposed action include plans for pedestrian or bicycle accommodations for connections to existing pedestrian or bicycle routes?  Yes  No

k. Will the proposed action (for commercial or industrial projects only) generate new or additional demand for energy?  Yes  No

If Yes:

i. Estimate annual electricity demand during operation of the proposed action: \_\_\_\_\_

ii. Anticipated sources/suppliers of electricity for the project (e.g., on-site combustion, on-site renewable, via grid/local utility, or other): \_\_\_\_\_

iii. Will the proposed action require a new, or an upgrade, to an existing substation?  Yes  No

l. Hours of operation. Answer all items which apply.

i. During Construction:

- Monday - Friday: 7AM-5PM
- Saturday: \_\_\_\_\_
- Sunday: \_\_\_\_\_
- Holidays: \_\_\_\_\_

ii. During Operations:

- Monday - Friday: \_\_\_\_\_
- Saturday: \_\_\_\_\_
- Sunday: \_\_\_\_\_
- Holidays: \_\_\_\_\_

m. Will the proposed action produce noise that will exceed existing ambient noise levels during construction, operation, or both?  Yes  No

If yes:

i. Provide details including sources, time of day and duration:

Tree removal will cause temporary noise that will take place Monday through Friday, between the hours of 7am-5pm.

ii. Will the proposed action remove existing natural barriers that could act as a noise barrier or screen?  Yes  No

Describe: The tree removal will open up areas between the airport and the residential properties along Beahan Road as well as between the airport and the residential properties on Kingsboro Road.

n. Will the proposed action have outdoor lighting?  Yes  No

If yes:

i. Describe source(s), location(s), height of fixture(s), direction/aim, and proximity to nearest occupied structures:

ii. Will proposed action remove existing natural barriers that could act as a light barrier or screen?  Yes  No

Describe:

o. Does the proposed action have the potential to produce odors for more than one hour per day?  Yes  No

If Yes, describe possible sources, potential frequency and duration of odor emissions, and proximity to nearest occupied structures:

p. Will the proposed action include any bulk storage of petroleum (combined capacity of over 1,100 gallons) or chemical products 185 gallons in above ground storage or any amount in underground storage?  Yes  No

If Yes:

i. Product(s) to be stored

ii. Volume(s) per unit time (e.g. month, year)

iii. Generally, describe the proposed storage facilities

q. Will the proposed action (commercial, industrial and recreational projects only) use pesticides (i.e., herbicides, insecticides) during construction or operation?  Yes  No

If Yes:

i. Describe proposed treatment(s):

ii. Will the proposed action use Integrated Pest Management Practices?  Yes  No

r. Will the proposed action (commercial or industrial projects only) involve or require the management or disposal of solid waste (excluding hazardous materials)?  Yes  No

If Yes:

i. Describe any solid waste(s) to be generated during construction or operation of the facility:

• Construction: trees tons per n/a (unit of time)

• Operation: n/a tons per n/a (unit of time)

ii. Describe any proposals for on-site minimization, recycling or reuse of materials to avoid disposal as solid waste

• Construction: The tree clearing operation will likely mulch most of the trees.

• Operation: n/a

iii. Proposed disposal methods/facilities for solid waste generated on-site:

• Construction: n/a

• Operation: n/a

37.10

s. Does the proposed action include construction or modification of a solid waste management facility?  Yes  No

- If Yes:
- i Type of management or handling of waste proposed for the site (e.g., recycling or transfer station, composting, landfill, or other disposal activities): \_\_\_\_\_
  - ii Anticipated rate of disposal/processing:
    - \_\_\_\_\_ Tons/month, if transfer or other non-combustion/thermal treatment, or
    - \_\_\_\_\_ Tons/hour, if combustion or thermal treatment
  - iii If landfill, anticipated site life: \_\_\_\_\_ years

t. Will the proposed action at the site involve the commercial generation, treatment, storage, or disposal of hazardous waste?  Yes  No

- If Yes:
- i Name(s) of all hazardous wastes or constituents to be generated, handled or managed at facility: \_\_\_\_\_
  - ii Generally describe processes or activities involving hazardous wastes or constituents \_\_\_\_\_
  - iii Specify amount to be handled or generated \_\_\_\_\_ tons/month
  - iv Describe any proposals for on-site minimization, recycling or reuse of hazardous constituents: \_\_\_\_\_

v Will any hazardous wastes be disposed at an existing offsite hazardous waste facility?  Yes  No

If Yes: provide name and location of facility: \_\_\_\_\_

If No: describe proposed management of any hazardous wastes which will not be sent to a hazardous waste facility: \_\_\_\_\_

**E. Site and Setting of Proposed Action**

**E.1. Land uses on and surrounding the project site**

- a. Existing land uses.
- i Check all uses that occur on, adjoining and near the project site.
    - Urban  Industrial  Commercial  Residential (suburban)  Rural (non-farm)
    - Forest  Agriculture  Aquatic  Other (specify): Erie Canal Erie Canal Trail Airport
  - ii If mix of uses, generally describe \_\_\_\_\_

**b. Land uses and cover types on the project site**

Land use or Covertype	Current Acreage	Acreage After Project Completion	Change (Acres +/-)
• Roads, buildings, and other paved or impervious surfaces	9.1	9.1	0
• Forested	24.5	0	-24.5
• Meadows, grasslands or brushlands (non-agricultural, including abandoned agricultural)	22	46.5	+24.5
• Agricultural (includes active orchards, field, greenhouse etc.)	0	0	n/a
• Surface water features (lakes, ponds, streams, rivers, etc.)	3	3	0
• Wetlands (freshwater or tidal)	3.5*	3.5*	0
• Non-vegetated (bare rock, earth or fill)	0	0	n/a
• Other Describe: _____			

\*acreage also included in the forested covertype

37.11

c. Is the project site presently used by members of the community for public recreation?  Yes  No

i. If Yes: explain: Trees will be cut along the Erie Canal Trail.

d. Are there any facilities serving children, the elderly, people with disabilities (e.g., schools, hospitals, licensed day care centers, or group homes) within 1500 feet of the project site?  Yes  No

If Yes,

i Identify Facilities:

Creekview Nursing & Rehabilitation Center

e. Does the project site contain an existing dam?  Yes  No

If Yes:

i Dimensions of the dam and impoundment:

- Dam height: \_\_\_\_\_ feet
- Dam length: \_\_\_\_\_ feet
- Surface area: \_\_\_\_\_ acres
- Volume impounded: \_\_\_\_\_ gallons OR acre-feet

ii Dam's existing hazard classification: \_\_\_\_\_

iii Provide date and summarize results of last inspection: \_\_\_\_\_

f. Has the project site ever been used as a municipal, commercial or industrial solid waste management facility, or does the project site adjoin property which is now, or was at one time, used as a solid waste management facility?  Yes  No

If Yes:

i Has the facility been formally closed?  Yes  No

• If yes, cite sources/documentation: \_\_\_\_\_

ii Describe the location of the project site relative to the boundaries of the solid waste management facility: \_\_\_\_\_

iii Describe any development constraints due to the prior solid waste activities: \_\_\_\_\_

g. Have hazardous wastes been generated, treated and/or disposed of at the site, or does the project site adjoin property which is now or was at one time used to commercially treat, store and or dispose of hazardous waste?  Yes  No

If Yes:

i Describe waste(s) handled and waste management activities, including approximate time when activities occurred: \_\_\_\_\_

h. Potential contamination history. Has there been a reported spill at the proposed project site, or have any remedial actions been conducted at or adjacent to the proposed site?  Yes  No

If Yes:

i Is any portion of the site listed on the NYSDEC Spills Incidents database or Environmental Site Remediation database? Check all that apply.  Yes  No

Yes - Spills Incidents database

Provide DEC ID number(s): 0206990 0205263, 9003507, 1309722

Yes - Environmental Site Remediation database

Provide DEC ID number(s): \_\_\_\_\_

Neither database

ii If site has been subject of RCRA corrective activities, describe control measures: \_\_\_\_\_

n/a

iii Is the project within 2000 feet of any site in the NYSDEC Environmental Site Remediation database?  Yes  No

If yes, provide DEC ID number(s): V00206 828015 828095

iv If yes to (i), (ii) or (iii) above, describe current status of site(s): \_\_\_\_\_

Classifications: V00206-No further action at this time, 828015- Properly closed, 828095- Active. All spill cases have been closed.

1. Is the project site subject to an institutional control limiting property uses?  Yes  No

- If yes, DEC site ID number: \_\_\_\_\_
- Describe the type of institutional control (e.g., deed restriction or easement): \_\_\_\_\_
- Describe any use limitations: \_\_\_\_\_
- Describe any engineering controls: \_\_\_\_\_
- Will the project affect the institutional or engineering controls in place?  Yes  No
- Explain: \_\_\_\_\_

E.2. Natural Resources On or Near Project Site

a. What is the average depth to bedrock on the project site? \_\_\_\_\_ >6.67 feet

b. Are there bedrock outcroppings on the project site?  Yes  No  
 If Yes, what proportion of the site is comprised of bedrock outcroppings? \_\_\_\_\_ %

c. Predominant soil type(s) present on project site:

Urban Land (Ub)	15 %
Scholarie silt loam (SeB)	40 %
Made land (Mb)	45 %

d. What is the average depth to the water table on the project site? Average: 0 to >6.67 feet

e. Drainage status of project site soils:

- Well Drained: 5 % of site
- Moderately Well Drained: 75 % of site
- Poorly Drained: 20 % of site

f. Approximate proportion of proposed action site with slopes:

- 0-10%: 100 % of site
- 10-15%: \_\_\_\_\_ % of site
- 15% or greater: \_\_\_\_\_ % of site

g. Are there any unique geologic features on the project site?  Yes  No  
 If Yes, describe: \_\_\_\_\_

h. Surface water features.

- i Does any portion of the project site contain wetlands or other waterbodies (including streams, rivers, ponds or lakes)?  Yes  No
- ii Do any wetlands or other waterbodies adjoin the project site?  Yes  No

If Yes to either i or ii, continue. If No, skip to E.2.i.

- iii Are any of the wetlands or waterbodies within or adjoining the project site regulated by any federal, state or local agency?  Yes  No
- iv For each identified regulated wetland and waterbody on the project site, provide the following information:

Streams:	Name 820-18, 821-16	Classification B, C
Lakes or Ponds:	Name _____	Classification _____
Wetlands:	Name Federal Waters, Federal Waters, Federal Waters....	Approximate Size 4-8 ac (on site) 80-20 ac
Wetland No. (if regulated by DEC)	_____	

v Are any of the above water bodies listed in the most recent compilation of NYS water quality-impaired waterbodies?  Yes  No  
 If yes, name of impaired water body/bodies and basis for listing as impaired: \_\_\_\_\_

i. Is the project site in a designated Floodway?  Yes  No

j. Is the project site in the 100-year Floodplain?  Yes  No

k. Is the project site in the 500-year Floodplain?  Yes  No

l. Is the project site located over, or immediately adjoining, a primary, principal or sole source aquifer?  Yes  No  
 If Yes:  
 i Name of aquifer: \_\_\_\_\_



m. Identify the predominant wildlife species that occupy or use the project site:

<u>white-tailed deer</u>	<u>various birds</u>	<u>chipmunk</u>
<u>gray squirrel</u>	<u>various amphibians</u>	
<u>raccoon</u>	<u>eastern garter snake</u>	

n. Does the project site contain a designated significant natural community?  Yes  No  
 If Yes:  
 i. Describe the habitat/community (composition, function, and basis for designation): Silver Maple- Ash Swamp  
 ii. Source(s) of description or evaluation: Noted by CHA during wetland delineation on October 21 and 22, 2019.  
 iii. Extent of community/habitat:  
 • Currently: \_\_\_\_\_ acres  
 • Following completion of project as proposed: \_\_\_\_\_ acres  
 • Gain or loss (indicate + or -): \_\_\_\_\_ acres

o. Does project site contain any species of plant or animal that is listed by the federal government or NYS as endangered or threatened, or does it contain any areas identified as habitat for an endangered or threatened species?  Yes  No  
 If Yes:  
 i. Species and listing (endangered or threatened) \_\_\_\_\_

p. Does the project site contain any species of plant or animal that is listed by NYS as rare, or as a species of special concern?  Yes  No  
 If Yes:  
 i. Species and listing: \_\_\_\_\_

q. Is the project site or adjoining area currently used for hunting, trapping, fishing or shell fishing?  Yes  No  
 If yes, give a brief description of how the proposed action may affect that use: \_\_\_\_\_  
Erie Canal- fishing. Tree stands were noted in the western project area

**F.3. Designated Public Resources On or Near Project Site**

a. Is the project site, or any portion of it, located in a designated agricultural district certified pursuant to Agriculture and Markets Law, Article 25-AA, Section 303 and 304?  Yes  No  
 If Yes, provide county plus district name/number: \_\_\_\_\_

b. Are agricultural lands consisting of highly productive soils present?  Yes  No  
 i. If Yes: acreage(s) on project site? \_\_\_\_\_  
 ii. Source(s) of soil rating(s): \_\_\_\_\_

c. Does the project site contain all or part of, or is it substantially contiguous to, a registered National Natural Landmark?  Yes  No  
 If Yes:  
 i. Nature of the natural landmark:  Biological Community  Geological Feature  
 ii. Provide brief description of landmark, including values behind designation and approximate size/extent: \_\_\_\_\_

d. Is the project site located in or does it adjoin a state listed Critical Environmental Area?  Yes  No  
 If Yes:  
 i. CEA name: Not named  
 ii. Basis for designation: Environmentally sensitive  
 iii. Designating agency and date: Agency Rochester, City of, Date 3-14-86

37.14

e. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?  Yes  No

If Yes:  
i. Nature of historic/archaeological resource:  Archaeological Site  Historic Building or District

ii. Name: Enlarged Erie Barge Canal Nominated by NPS (2014)

iii. Brief description of attributes on which listing is based:  
Meets the National Register criteria. Associated with events that made a contribution to history. Embodies distinctive characteristics.

f. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?  Yes  No

g. Have additional archaeological or historic site(s) or resources been identified on the project site?  Yes  No

If Yes:  
i. Describe possible resource(s): \_\_\_\_\_  
ii. Basis for identification: \_\_\_\_\_

h. Is the project site within five miles of any officially designated and publicly accessible federal, state, or local scenic or aesthetic resource?  Yes  No

If Yes:  
i. Identify resource: Genesee Valley Greenway, Erie Canal Trail

ii. Nature of, or basis for, designation (e.g., established highway overlook, state or local park, state historic trail or scenic byway, etc.): greenway and trail

iii. Distance between project and resource: 0.11 and 0 miles

i. Is the project site located within a designated river corridor under the Wild, Scenic and Recreational Rivers Program 6 NYCRR 666?  Yes  No

If Yes:  
i. Identify the name of the river and its designation: \_\_\_\_\_

ii. Is the activity consistent with development restrictions contained in 6NYCRR Part 666?  Yes  No

**F. Additional Information**

Attach any additional information which may be needed to clarify your project.

If you have identified any adverse impacts which could be associated with your proposal, please describe those impacts plus any measures which you propose to avoid or minimize them.

**G. Verification**

I certify that the information provided is true to the best of my knowledge.

Applicant/Sponsor Name Andrew G. Moore Date 5/28/2020

Signature Andrew Moore Title Airport Director

**PRINT FORM**

**A. Property Owners**

New York State Canal Corporation  
Administrative Headquarters  
PO BOX 189  
Albany, NY 12201-0189

New York State Department of Transportation  
Attn: Thomas Finch-Regional Office of ROW  
1530 Jefferson Road  
Rochester, NY 14623

Jackson, Sowers L & D'amico, Carolyn J  
648 Beahan Road  
Rochester, NY 14624  
585-235-6172

Jerzak, Justin  
650 Beahan Road  
Rochester, NY 14624  
585-889-1359

Greene, Theodore F  
670 Beahan Road  
Rochester, NY 14624

Bayley, John W & Cecelia  
676 Beahan Road  
Rochester, NY 14624

Mancuso, Kevin D Sr.  
678 Beahan Road  
Rochester, NY 14624  
585-538-9376

Clancy, James P  
680 Beahan Road  
Rochester, NY 14624

Zambito, Andrew  
73 Wye Bridge Dr  
Rochester, NY 14612  
585-227-7675



**GREATER ROCHESTER INT'L AIRPORT  
ENVIRONMENTAL  
ASSESSMENT FOR TREE  
OBSTRUCTION REMOVAL**



GRAPHICAL SCALE (FEET)  
0 1,000 2,000 4,000

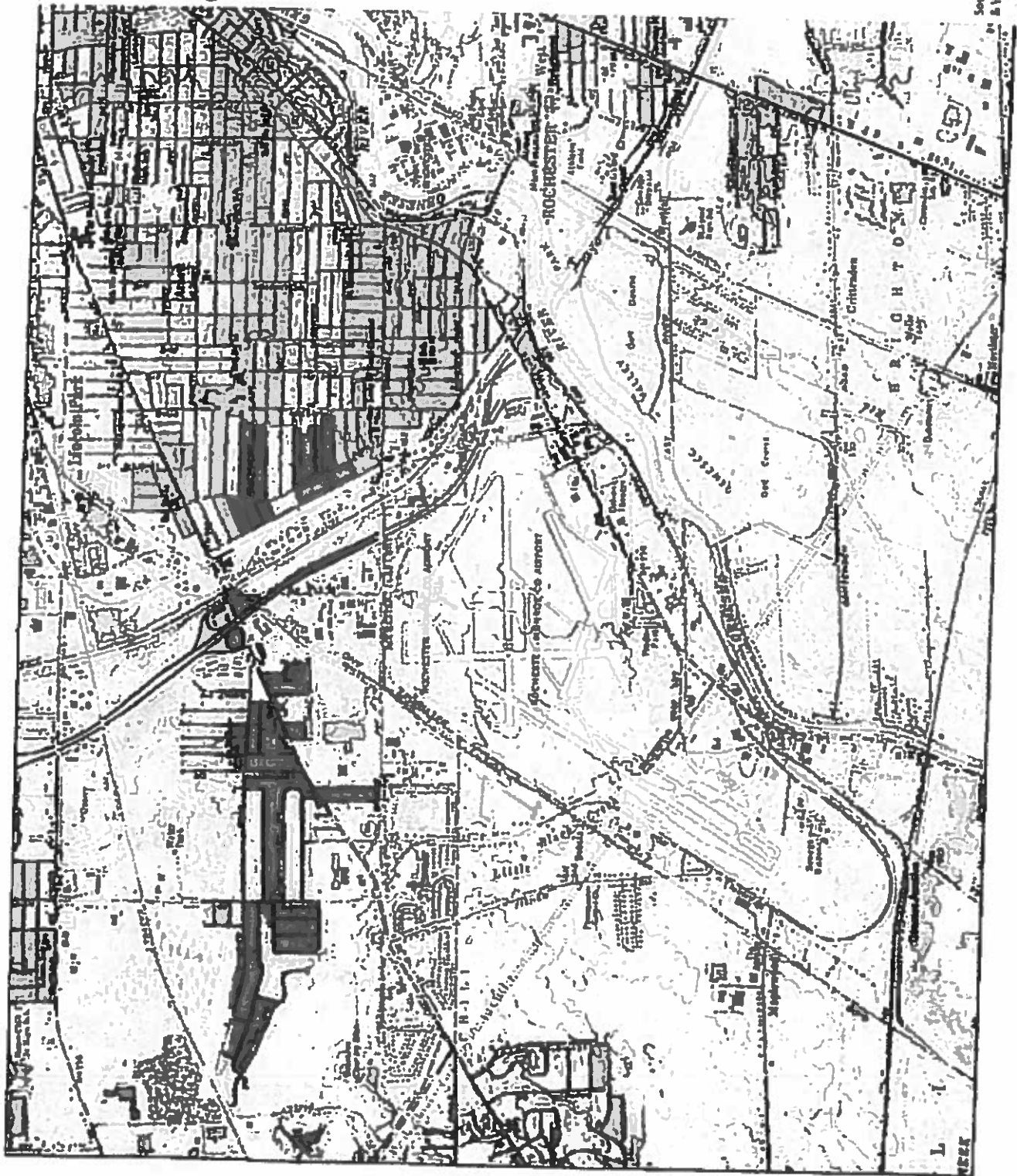


Project Area



Figure 1  
USGS Project Location

Source: Topographic Quadrangles Rochester West  
& West Henrietta, USGS (1995 & 2000)



**Involved Agencies:**

Monroe County- Lead Agency  
New York State Canal Corporation  
New York State Department of Transportation

**Interested Agencies:**

NYSOPRIIP- can be submitted to the CRIS by CHA (NYSOPRHI' has already reviewed the project)  
FAA  
Town of Chili  
City of Rochester

37.18

**Full Environmental Assessment Form**  
**Part 2 - Identification of Potential Project Impacts**

Agency Use Only (If applicable)  
 Project: \_\_\_\_\_  
 Date: \_\_\_\_\_

Part 2 is to be completed by the lead agency. Part 2 is designed to help the lead agency inventory all potential resources that could be affected by a proposed project or action. We recognize that the lead agency's reviewer(s) will not necessarily be environmental professionals. So, the questions are designed to walk a reviewer through the assessment process by providing a series of questions that can be answered using the information found in Part 1. To further assist the lead agency in completing Part 2, the form identifies the most relevant questions in Part 1 that will provide the information needed to answer the Part 2 question. When Part 2 is completed, the lead agency will have identified the relevant environmental areas that may be impacted by the proposed activity.

If the lead agency is a state agency and the action is in any Coastal Area, complete the Coastal Assessment Form before proceeding with this assessment

**Tips for completing Part 2:**

- Review all of the information provided in Part 1.
- Review any application, maps, supporting materials and the Full EAF Workbook
- Answer each of the 18 questions in Part 2.
- If you answer "Yes" to a numbered question, please complete all the questions that follow in that section.
- If you answer "No" to a numbered question, move on to the next numbered question.
- Check appropriate column to indicate the anticipated size of the impact.
- Proposed projects that would exceed a numeric threshold contained in a question should result in the reviewing agency checking the box "Moderate to large impact may occur."
- The reviewer is not expected to be an expert in environmental analysis.
- If you are not sure or undecided about the size of an impact, it may help to review the sub-questions for the general question and consult the workbook.
- When answering a question consider all components of the proposed activity, that is, the "whole action".
- Consider the possibility for long-term and cumulative impacts as well as direct impacts
- Answer the question in a reasonable manner considering the scale and context of the project.

1. Impact on Land		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
Proposed action may involve construction on, or physical alteration of, the land surface of the proposed site. (See Part 1, D.1)			
<i>If "Yes", answer questions a - j. If "No", move on to Section 2.</i>			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may involve construction on land where depth to water table is less than 3 feet	E2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may involve construction on slopes of 15% or greater.	E2f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may involve construction on land where bedrock is exposed, or generally within 5 feet of existing ground surface.	E2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve the excavation and removal of more than 1,000 tons of natural material.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may involve construction that continues for more than one year or in multiple phases.	D1c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in increased erosion, whether from physical disturbance or vegetation removal (including from treatment by herbicides)	D2e, D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action is, or may be, located within a Coastal Erosion hazard area.	B1i	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. Other impacts. _____		<input type="checkbox"/>	<input type="checkbox"/>

<b>2. Impact on Geological Features</b> The proposed action may result in the modification or destruction of, or inhibit access to, any unique or unusual land forms on the site (e.g., cliffs, dunes, minerals, fossils, caves). (See Part 1, E.2.g) <i>If "Yes", answer questions a - c. If "No", move on to Section 3.</i>			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a Identify the specific land form(s) attached _____	E2g	<input type="checkbox"/>	<input type="checkbox"/>
b The proposed action may affect or is adjacent to a geological feature listed as a registered National Natural Landmark Specific feature: _____	E3c	<input type="checkbox"/>	<input type="checkbox"/>
c Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>

<b>3. Impacts on Surface Water</b> The proposed action may affect one or more wetlands or other surface water bodies (e.g., streams, rivers, ponds or lakes). (See Part 1, D 2, E 2 h) <i>If "Yes", answer questions a - l. If "No", move on to Section 4.</i>			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may create a new water body.	D2b, D1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in an increase or decrease of over 10% or more than a 10 acre increase or decrease in the surface area of any body of water.	D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c The proposed action may involve dredging more than 100 cubic yards of material from a wetland or water body.	D2a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d The proposed action may involve construction within or adjoining a freshwater or tidal wetland, or in the bed or banks of any other water body.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e The proposed action may create turbidity in a waterbody, either from upland erosion, runoff or by disturbing bottom sediments.	D2a, D2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f The proposed action may include construction of one or more intake(s) for withdrawal of water from surface water.	D2c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g The proposed action may include construction of one or more outfall(s) for discharge of wastewater to surface water(s).	D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h The proposed action may cause soil erosion, or otherwise create a source of stormwater discharge that may lead to siltation or other degradation of receiving water bodies.	D2e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i The proposed action may affect the water quality of any water bodies within or downstream of the site of the proposed action.	E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j The proposed action may involve the application of pesticides or herbicides in or around any water body.	D2q, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k The proposed action may require the construction of new, or expansion of existing, wastewater treatment facilities.	D1a, D2d	<input checked="" type="checkbox"/>	<input type="checkbox"/>

I. Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>
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**4. Impact on groundwater**  
 The proposed action may result in new or additional use of ground water, or may have the potential to introduce contaminants to ground water or an aquifer.  
 (See Part I, D.2.a, D.2.c, D.2.d, D.2.p, D.2.q, D.2.t)  
 If "Yes", answer questions a - h. If "No", move on to Section 5.

NO       YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may require new water supply wells, or create additional demand on supplies from existing water supply wells	D2c	<input type="checkbox"/>	<input type="checkbox"/>
b. Water supply demand from the proposed action may exceed safe and sustainable withdrawal capacity rate of the local supply or aquifer. Cite Source: _____	D2c	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may allow or result in residential uses in areas without water and sewer services.	D1a, D2c	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may include or require wastewater discharged to groundwater.	D2d, E2l	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the construction of water supply wells in locations where groundwater is, or is suspected to be, contaminated.	D2c, E1f, E1g, E1h	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may require the bulk storage of petroleum or chemical products over ground water or an aquifer.	D2p, E2l	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may involve the commercial application of pesticides within 100 feet of potable drinking water or irrigation sources	E2h, D2q, E2l, D2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

**5. Impact on Flooding**  
 The proposed action may result in development on lands subject to flooding.  
 (See Part I, E.2)  
 If "Yes", answer questions a - g. If "No", move on to Section 6

NO       YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in development in a designated floodway.	E2i	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in development within a 100 year floodplain.	E2j	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in development within a 500 year floodplain.	E2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in, or require, modification of existing drainage patterns.	D2b, D2e	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may change flood water flows that contribute to flooding.	D2b, E2i, E2j, E2k	<input type="checkbox"/>	<input type="checkbox"/>
f. If there is a dam located on the site of the proposed action, is the dam in need of repair or upgrade?	E1c	<input type="checkbox"/>	<input type="checkbox"/>



g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>
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<b>6. Impacts on Air</b> The proposed action may include a state regulated air emission source. (See Part I. D.2.f., D.2.h, D.2.g) <span style="float:right;"><input checked="" type="checkbox"/> NO    <input type="checkbox"/> YES</span> If "Yes", answer questions a - f. If "No", move on to Section 7.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. If the proposed action requires federal or state air emission permits, the action may also emit one or more greenhouse gases at or above the following levels: i. More than 1000 tons/year of carbon dioxide (CO <sub>2</sub> ) ii. More than 3.5 tons/year of nitrous oxide (N <sub>2</sub> O) iii. More than 1000 tons/year of carbon equivalent of perfluorocarbons (PFCs) iv. More than .045 tons/year of sulfur hexafluoride (SF <sub>6</sub> ) v. More than 1000 tons/year of carbon dioxide equivalent of hydrochlorofluorocarbons (HFCs) emissions vi. 43 tons/year or more of methane	D2g D2g D2g D2g D2g D2h	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>
b. The proposed action may generate 10 tons/year or more of any one designated hazardous air pollutant, or 25 tons/year or more of any combination of such hazardous air pollutants	D2g	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may require a state air registration, or may produce an emissions rate of total contaminants that may exceed 5 lbs. per hour, or may include a heat source capable of producing more than 10 million BTU's per hour.	D2f, D2g	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may reach 50% of any of the thresholds in "a" through "c", above.	D2g	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in the combustion or thermal treatment of more than 1 ton of refuse per hour.	D2s	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

<b>7. Impact on Plants and Animals</b> The proposed action may result in a loss of flora or fauna. (See Part I. E 2. m.-q.) <span style="float:right;"><input type="checkbox"/> NO    <input checked="" type="checkbox"/> YES</span> If "Yes", answer questions a - j. If "No", move on to Section 8.			
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may cause reduction in population or loss of individuals of any threatened or endangered species, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction or degradation of any habitat used by any rare, threatened or endangered species, as listed by New York State or the federal government.	E2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may cause reduction in population, or loss of individuals, of any species of special concern or conservation need, as listed by New York State or the Federal government, that use the site, or are found on, over, or near the site.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in a reduction or degradation of any habitat used by any species of special concern and conservation need, as listed by New York State or the Federal government.	E2p	<input checked="" type="checkbox"/>	<input type="checkbox"/>

e. The proposed action may diminish the capacity of a registered National Natural Landmark to support the biological community it was established to protect.	E3c	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result in the removal of, or ground disturbance in, any portion of a designated significant natural community. Source: _____	E2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may substantially interfere with nesting/breeding, foraging, or over-wintering habitat for the predominant species that occupy or use the project site.	E2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action requires the conversion of more than 10 acres of forest, grassland or any other regionally or locally important habitat. Habitat type & information source: _____ tree cutting proposed _____	E1b	<input type="checkbox"/>	<input checked="" type="checkbox"/>
i. Proposed action (commercial, industrial or recreational projects, only) involves use of herbicides or pesticides.	D2q	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

<b>8. Impact on Agricultural Resources</b> The proposed action may impact agricultural resources. (See Part I. E.3.a. and b.) If "Yes", answer questions a - h. If "No", move on to Section 9.			
		<input checked="" type="checkbox"/> NO	<input type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may impact soil classified within soil group 1 through 4 of the NYS Land Classification System.	E2e, E3b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may sever, cross or otherwise limit access to agricultural land (includes cropland, hayfields, pasture, vineyard, orchard, etc).	E1a, F1b	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may result in the excavation or compaction of the soil profile of active agricultural land.	E3b	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may irreversibly convert agricultural land to non-agricultural uses, either more than 2.5 acres if located in an Agricultural District, or more than 10 acres if not within an Agricultural District.	E1b, E3a	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may disrupt or prevent installation of an agricultural land management system.	E1 a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action may result, directly or indirectly, in increased development potential or pressure on farmland.	C2c, C3, D2c, D2d	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed project is not consistent with the adopted municipal Farmland Protection Plan.	C2c	<input type="checkbox"/>	<input type="checkbox"/>
h. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

<b>9. Impact on Aesthetic Resources</b> The land use of the proposed action are obviously different from, or are in sharp contrast to, current land use patterns between the proposed project and a scenic or aesthetic resource. (Part 1. E.1.a, E.1.b, E.3.h.) If "Yes", answer questions a - g. If "No", go to Section 10.			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. Proposed action may be visible from any officially designated federal, state, or local scenic or aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the obstruction, elimination or significant screening of one or more officially designated scenic views.	E3h, C2b	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may be visible from publicly accessible vantage points: i. Seasonally (e.g., screened by summer foliage, but visible during other seasons) ii. Year round	E3h	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
d. The situation or activity in which viewers are engaged while viewing the proposed action is: i. Routine travel by residents, including travel to and from work ii. Recreational or tourism based activities	E3h E2q, Etc	<input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
e. The proposed action may cause a diminishment of the public enjoyment and appreciation of the designated aesthetic resource.	E3h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. There are similar projects visible within the following distance of the proposed project: 0-1/2 mile 1/2 -3 mile 3-5 mile 5+ mile	D1a, F1a, D1f, D1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts:		<input type="checkbox"/>	<input type="checkbox"/>

<b>10. Impact on Historic and Archeological Resources</b> The proposed action may occur in or adjacent to a historic or archaeological resource. (Part 1. E.3.e, f. and g.) If "Yes", answer questions a - c. If "No", go to Section 11.			
		<input type="checkbox"/> NO	<input checked="" type="checkbox"/> YES
	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may occur wholly or partially within, or substantially contiguous to, any buildings, archaeological site or district which is listed on the National or State Register of Historical Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places.	E3e	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may occur wholly or partially within, or substantially contiguous to, an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory.	E3f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may occur wholly or partially within, or substantially contiguous to, an archaeological site not included on the NY SHPO inventory. Source: _____	E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d Other impacts _____		<input type="checkbox"/>	<input type="checkbox"/>
c If any of the above (a-d) are answered "Moderate to large impact may occur", continue with the following questions to help support conclusions in Part 3:			
i. The proposed action may result in the destruction or alteration of all or part of the site or property.	E3c, E3g, E3f	<input type="checkbox"/>	<input type="checkbox"/>
ii. The proposed action may result in the alteration of the property's setting or integrity.	E3c, E3f, E3g, E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
iii. The proposed action may result in the introduction of visual elements which are out of character with the site or property, or may alter its setting	E3e, E3f, E3g, E3h, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>

**11. Impact on Open Space and Recreation**  
 The proposed action may result in a loss of recreational opportunities or a reduction of an open space resource as designated in any adopted municipal open space plan.  NO  YES  
 (See Part I, C.2.c, E.1.c., E.2.q.)  
 If "Yes", answer questions a - e. If "No", go to Section 12

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in an impairment of natural functions, or "ecosystem services", provided by an undeveloped area, including but not limited to stormwater storage, nutrient cycling, wildlife habitat	D2c, E1b, E2h, E2m, E2o, E2n, E2p	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in the loss of a current or future recreational resource.	C2a, E1c, C2c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may eliminate open space or recreational resource in an area with few such resources.	C2a, C2c, E1c, E2q	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may result in loss of an area now used informally by the community as an open space resource.	C2c, E1c	<input type="checkbox"/>	<input type="checkbox"/>
e. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

**12. Impact on Critical Environmental Areas**  
 The proposed action may be located within or adjacent to a critical environmental area (CEA). (See Part I, E.3.d)  NO  YES  
 If "Yes", answer questions a - c. If "No", go to Section 13

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may result in a reduction in the quantity of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may result in a reduction in the quality of the resource or characteristic which was the basis for designation of the CEA.	E3d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

**13. Impact on Transportation**  
 The proposed action may result in a change to existing transportation systems.  NO  YES  
 (See Part I. D.2.j)  
 If "Yes", answer questions a - f. If "No", go to Section 14.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a Projected traffic increase may exceed capacity of existing road network.	D2j	<input type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in the construction of paved parking area for 500 or more vehicles	D2j	<input type="checkbox"/>	<input type="checkbox"/>
c The proposed action will degrade existing transit access	D2j	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action will degrade existing pedestrian or bicycle accommodations	D2j	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may alter the present pattern of movement of people or goods	D2j	<input type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

**14. Impact on Energy**  
 The proposed action may cause an increase in the use of any form of energy.  NO  YES  
 (See Part I. D.2.k)  
 If "Yes", answer questions a - e. If "No", go to Section 15

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action will require a new, or an upgrade to an existing, substation	D2k	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will require the creation or extension of an energy transmission or supply system to serve more than 50 single or two-family residences or to serve a commercial or industrial use.	D1f, D1q, D2k	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may utilize more than 2,500 MWhrs per year of electricity.	D2k	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may involve heating and/or cooling of more than 100,000 square feet of building area when completed	D1g	<input type="checkbox"/>	<input type="checkbox"/>
e. Other Impacts: _____			

**15. Impact on Noise, Odor, and Light**  
 The proposed action may result in an increase in noise, odors, or outdoor lighting.  NO  YES  
 (See Part I. D.2.m., n., and o.)  
 If "Yes", answer questions a - f. If "No", go to Section 16.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a The proposed action may produce sound above noise levels established by local regulation	D2m	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b The proposed action may result in blasting within 1,500 feet of any residence, hospital, school, licensed day care center, or nursing home.	D2m, E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c The proposed action may result in routine odors for more than one hour per day.	D2o	<input checked="" type="checkbox"/>	<input type="checkbox"/>

d. The proposed action may result in light shining onto adjoining properties.	D2n	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may result in lighting creating sky-glow brighter than existing area conditions.	D2n, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

**16. Impact on Human Health**  
 The proposed action may have an impact on human health from exposure to new or existing sources of contaminants. (See Part I.D.2.q, E.1. d. f. g. and h.)  
 If "Yes", answer questions a - m. If "No", go to Section 17.

NO  YES

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action is located within 1500 feet of a school, hospital, licensed day care center, group home, nursing home or retirement community.	E1d	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The site of the proposed action is currently undergoing remediation.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. There is a completed emergency spill remediation, or a completed environmental site remediation on, or adjacent to, the site of the proposed action.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The site of the action is subject to an institutional control limiting the use of the property (e.g., easement or deed restriction).	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may affect institutional control measures that were put in place to ensure that the site remains protective of the environment and human health.	E1g, E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. The proposed action has adequate control measures in place to ensure that future generation, treatment and/or disposal of hazardous wastes will be protective of the environment and human health.	D2t	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. The proposed action involves construction or modification of a solid waste management facility.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
h. The proposed action may result in the unearthing of solid or hazardous waste.	D2q, E1f	<input checked="" type="checkbox"/>	<input type="checkbox"/>
i. The proposed action may result in an increase in the rate of disposal, or processing, of solid waste.	D2r, D2s	<input checked="" type="checkbox"/>	<input type="checkbox"/>
j. The proposed action may result in excavation or other disturbance within 2000 feet of a site used for the disposal of solid or hazardous waste.	E1f, F1g E1h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
k. The proposed action may result in the migration of explosive gases from a landfill site to adjacent off site structures.	E1f, E1g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
l. The proposed action may result in the release of contaminated leachate from the project site.	D2s, E1f, D2r	<input checked="" type="checkbox"/>	<input type="checkbox"/>
m. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

**17. Consistency with Community Plans**  
 The proposed action is not consistent with adopted land use plans.  
 (See Part 1. C.1, C.2. and C.3.)  NO  YES  
 If "Yes", answer questions a - h. If "No", go to Section 18.

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action's land use components may be different from, or in sharp contrast to, current surrounding land use pattern(s).	C2, C3, D1a E1a, E1b	<input type="checkbox"/>	<input type="checkbox"/>
b. The proposed action will cause the permanent population of the city, town or village in which the project is located to grow by more than 5%.	C2	<input type="checkbox"/>	<input type="checkbox"/>
c. The proposed action is inconsistent with local land use plans or zoning regulations	C2, C2, C3	<input type="checkbox"/>	<input type="checkbox"/>
d. The proposed action is inconsistent with any County plans, or other regional land use plans.	C2, C2	<input type="checkbox"/>	<input type="checkbox"/>
e. The proposed action may cause a change in the density of development that is not supported by existing infrastructure or is distant from existing infrastructure	C3, D1c, D1d, D1f, D1d, E1b	<input type="checkbox"/>	<input type="checkbox"/>
f. The proposed action is located in an area characterized by low density development that will require new or expanded public infrastructure.	C4, D2c, D2d D2j	<input type="checkbox"/>	<input type="checkbox"/>
g. The proposed action may induce secondary development impacts (e.g., residential or commercial development not included in the proposed action)	C2a	<input type="checkbox"/>	<input type="checkbox"/>
h. Other: _____		<input type="checkbox"/>	<input type="checkbox"/>

**18. Consistency with Community Character**  
 The proposed project is inconsistent with the existing community character.  
 (See Part 1. C.2, C.3, D 2, E.3)  NO  YES  
 If "Yes", answer questions a - g. If "No", proceed to Part 3

	Relevant Part I Question(s)	No, or small impact may occur	Moderate to large impact may occur
a. The proposed action may replace or eliminate existing facilities, structures, or areas of historic importance to the community.	E3e, F3f, E3g	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. The proposed action may create a demand for additional community services (e.g. schools, police and fire)	C4	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. The proposed action may displace affordable or low-income housing in an area where there is a shortage of such housing.	C2, C3, D1f D1g, E1a	<input checked="" type="checkbox"/>	<input type="checkbox"/>
d. The proposed action may interfere with the use or enjoyment of officially recognized or designated public resources.	C2, E3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
e. The proposed action is inconsistent with the predominant architectural scale and character.	C2, C3	<input checked="" type="checkbox"/>	<input type="checkbox"/>
f. Proposed action is inconsistent with the character of the existing natural landscape.	C2, C3 E1a, E1b E2g, E2h	<input checked="" type="checkbox"/>	<input type="checkbox"/>
g. Other impacts: _____		<input type="checkbox"/>	<input type="checkbox"/>

Project  
Date

**Full Environmental Assessment Form**  
**Part 3 - Evaluation of the Magnitude and Importance of Project Impacts**  
**and**  
**Determination of Significance**

Part 3 provides the reasons in support of the determination of significance. The lead agency must complete Part 3 for every question in Part 2 where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.

Based on the analysis in Part 3, the lead agency must decide whether to require an environmental impact statement to further assess the proposed action or whether available information is sufficient for the lead agency to conclude that the proposed action will not have a significant adverse environmental impact. By completing the certification on the next page, the lead agency can complete its determination of significance.

**Reasons Supporting This Determination:**

To complete this section:

- Identify the impact based on the Part 2 responses and describe its magnitude. Magnitude considers factors such as severity, size or extent of an impact.
- Assess the importance of the impact. Importance relates to the geographic scope, duration, probability of the impact occurring, number of people affected by the impact and any additional environmental consequences if the impact were to occur.
- The assessment should take into consideration any design element or project changes.
- Repeat this process for each Part 2 question where the impact has been identified as potentially moderate to large or where there is a need to explain why a particular element of the proposed action will not, or may, result in a significant adverse environmental impact.
- Provide the reason(s) why the impact may, or will not, result in a significant adverse environmental impact.
- For Conditional Negative Declarations identify the specific condition(s) imposed that will modify the proposed action so that no significant adverse environmental impacts will result.
- Attach additional sheets, as needed.

See attached

**Determination of Significance - Type 1 and Unlisted Actions**

SEQR Status  Type 1  Unlisted

Identify portions of EAF completed for this Project.  Part 1  Part 2  Part 3



Upon review of the information recorded on this EAF, as noted, plus this additional support information  
Environmental Resource Mapper results and NHP response, USEWS IPaC results, NYSOPRHP response, Visual Impact Assessment

and considering both the magnitude and importance of each identified potential impact, it is the conclusion of the  
Monroe County \_\_\_\_\_ as lead agency that:

A. This project will result in no significant adverse impacts on the environment, and, therefore, an environmental impact statement need not be prepared. Accordingly, this negative declaration is issued.

B. Although this project could have a significant adverse impact on the environment, that impact will be avoided or substantially mitigated because of the following conditions which will be required by the lead agency:

There will, therefore, be no significant adverse impacts from the project as conditioned, and, therefore, this conditioned negative declaration is issued. A conditioned negative declaration may be used only for UNLISTED actions (see 6 NYCRR 617.7(d)).

C. This Project may result in one or more significant adverse impacts on the environment, and an environmental impact statement must be prepared to further assess the impact(s) and possible mitigation and to explore alternatives to avoid or reduce those impacts. Accordingly, this positive declaration is issued.

Name of Action: Greater Rochester International Airport, Off-Airport Tree Obstruction Removal, Runway 10-28

Name of Lead Agency: Monroe County

Name of Responsible Officer in Lead Agency: Adam J. Boffa

Title of Responsible Officer: County Executive

Signature of Responsible Officer in Lead Agency:

Date:

Signature of Preparer (if different from Responsible Officer)

*Michael Wall*

Date: 7/20/20

**For Further Information:**

Contact Person: Michael Wall- Monroe County

Address: 39 West Main Street, Rochester, NY 14614

Telephone Number: 585 753-7000

E-mail: MichaelWall@monroecounty.gov

**For Type 1 Actions and Conditioned Negative Declarations, a copy of this Notice is sent to:**

Chief Executive Officer of the political subdivision in which the action will be principally located (e.g., Town / City / Village of)

Other involved agencies (if any)

Applicant (if any)

Environmental Notice Bulletin. <http://www.dec.ny.gov/enb/enb.html>

**Full Environmental Assessment Form  
Part 3**

**Impact on Land-**The proposed project entails tree obstruction removal. On Airport and state-owned property, the tree removal would include clearing, but not grubbing (i.e., retention of the stumps and root balls) of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community.

On private lands (residential areas) the tree removal would generally include selective removal of individual tall trees, without removal of stumps. However, if requested by owners, removal of the tree stumps, with minor grading and seeding, removal of woodchips, and general restoration (i.e., clean-up) would be completed.

According to the Natural Resources Conservation Service, Monroe County Soil Survey, the water table is less than three feet in the soils identified as Canandaigua silt loam (Ca), Claverack loamy fine sand (CkB), and Scholharie silt loam (SeB). Due to the nature of the project, minimal impact to these soil types are proposed. Soil erosion and sedimentation controls would be implemented to minimize impacts. Therefore, no significant impacts are anticipated.

**Impact on Surface Water-** A wetland delineation was completed by CHA on October 21-22, 2019. Wetlands were delineated pursuant to the United States Army Corps of Engineers (USACE) 1987 Wetland Delineation Manual and current regional supplement. Wetlands were identified based on the presence of vegetation typically adapted to wet conditions (hydrophytes), hydric soils, and the presence or evidence of hydrology. Wetland boundaries were demarcated with vinyl flagging and survey located. The delineated areas include Wetland A, which contains an intermittent stream and Wetland B/C within the western project limits. The Erie Canal, a perennial stream, has been identified within the eastern limits.

The project proposes the removal of trees within 3.5 acres of the delineated wetlands. The tree removal would include clearing of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community.

Any trees within the wetland would be cut by hand over winter during frozen ground conditions to the extent practical and would be pulled out as needed. No grubbing or ground disturbance would occur in the tree removal areas within the wetland. No equipment would be allowed within the wetland. No decrease in wetland acreage would result from the tree removal.

The contractor would be responsible for identifying suitable areas for staging that are outside of wetlands. Sedimentation and erosion controls would be incorporated into the design plans.

CHA did not have access to all areas within the project limits during the wetland delineation. Areas that were not field verified will be treated as if wetlands are present. Trees in these areas would be cut by hand and removed as described above.

Due to the tree removal method described above, it is not anticipated that a Section 404 permit would be required from the USACE for tree removal within wetland. Since there are no state wetlands or associated 100-foot adjacent areas within the project areas, an Article 24 Freshwater Wetlands permit would not be required from the New York State Department of Environmental Conservation (NYSDEC).

As noted above, soil erosion and sedimentation controls would be implemented. Therefore, the project would have no significant impact on surface water.

**Impact on Flooding-** Based on review of the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Maps, there is an area of Zone A (100-year floodplain) associated with the New York State Barge Canal/Erie Canal within the eastern project area.

Tree removal would not impact flood elevations; however, it has potential to increase runoff rates. In this instance, the remaining vegetation, consisting of shrubs, small trees, and groundcover, will control runoff. Erosion and sedimentation controls would further mitigate any potential impacts. Therefore, there would be no significant impact on flooding.

**Impact on Plants and Animals-** A field investigation was completed by CHA on October 21-22, 2019 to document the habitats within the project areas. Vegetative community types within the project areas are described according to *Ecological Communities of New York State, Second Edition* (Edinger 2014)<sup>1</sup> and *Classification of Wetlands and Deepwater Habitats of the United States* (Cowardin 1979)<sup>2</sup>. Vegetative communities identified within the project areas consist of shallow emergent marsh, red maple-hardwood swamp, silver maple-ash swamp, successional old field, mowed lawn, mowed lawn with trees, mowed roadside/pathway, successional northern hardwoods and spruce/fir plantation.

As noted in the Impact on Land section, the small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community on Airport and state-owned property and the in private, residential areas, the tree removal would generally include selective removal of individual tall trees. The project would include the removal of trees from areas that total approximately 24.5 acres. On the west side, forested areas remain to the north as well as across Beahan Road to the west. On the east side, forested areas would remain to the northwest. Since there would be trees remaining in the vicinity of the project, since some areas are just selective removal and since small trees would remain, no significant impacts to forested habitats are anticipated.

The NYSDEC Environmental Resource Mapper (ERM) was reviewed (Attachment A). No threatened or endangered species are mapped within the western project area; however, the ERM indicates that the eastern project area is in vicinity of rare freshwater mussels not listed by NYS.

<sup>1</sup> Edinger, G. J., D. J. Evans, S. Gebauer, T. G. Howard, D. M. Hunt, and A. M. Olivero (editors). 2014. *Ecological Communities of New York State, Second Edition*. A revised and expanded edition of Carol Reshke's *Ecological Communities of New York State*. New York Natural Heritage Program, New York State Department of Environmental Conservation, Albany, NY.

<sup>2</sup> Cowardin, L. M., V. Carter, F. C. Golet, E. T. LaRoe. 1979. *Classification of wetlands and deepwater habitats of the United States*. U. S. Department of the Interior, Fish and Wildlife Service, Washington, D.C.

Therefore, the NYSDEC Natural Heritage Program (NHP) was contacted to see if any rare or state listed animals or plants, or significant natural communities are mapped within the eastern project area. A response was received from the NHP dated October 2, 2019, indicating the potential presence of two unlisted species, including the pink heelsplitter (*Potamilus alatus*) and the fragile papershell (*Leptodea fragilis*). These species are present in the Genesee River, 0.2 miles south of the eastern project area. No state listed animals or plants, or significant natural communities were identified within or in the immediate vicinity of the project area (Attachment A).

The United States Fish & Wildlife Service (USFWS) Information for Planning and Conservation (IPaC) database indicates that there are no threatened, endangered, or candidate species listed for the project areas. Additionally, no critical habitats have been identified for this location (Attachment A).

As a result of the site visit, the habitat types identified within the project areas were compared to those of the species identified above.

Pink Heelsplitter & Fragile Papershell

According to the United States Geological Survey (USGS) Fact Sheet for the pink heelsplitter, this species can be found in rivers and lakes of various sizes and speeds with sand to coarse gravel bottom<sup>3</sup>. The USGS Fact Sheet for the fragile papershell indicates that this species can be found in moderate to large rivers with silty mud bottoms, sand and gravel, sand and silty sand<sup>4</sup>. As noted above, an intermittent stream that flows through Wetland A and the perennial Erie Canal are within the project area. The pink heelsplitter and the fragile papershell are present in the Genesee River, which is not within the project area, therefore, the habitat for these species would not be impacted.

**Impact on Aesthetic Resources-** A portion of the project within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and a potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed (Visual Impact Assessment-Attachment B). With site investigations and the closer study of the existing and proposed conditions of three key views, it has been determined that the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time. Therefore, there would be no significant impact to Aesthetic Resources.

**Impact on Historic and Archeological Resources-** The New York State Office of Parks, Recreation and Historic Preservation (NYSOPRHP) has reviewed the project and has indicated in

<sup>3</sup> Benson, A.J., 2019, *Potamilus alatus*. U.S Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/FactSheet.aspx?speciesID=2241>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

<sup>4</sup> Benson, A.J., 2019, *Leptodea fragilis*. U.S Geological Survey, Nonindigenous Aquatic Species Database, Gainesville, FL, <https://nas.er.usgs.gov/queries/factsheet.aspx?speciesID=2239>, Revision Date: 9/1/2017, Access Date: 10/14/2019.

a letter dated December 10, 2019, that the project would have No Adverse Effect (Attachment C): Therefore, there would be no significant impact to Historic and Archeological Resources.

**Impact on Critical Environmental Areas-**The canal is designated as a Critical Environmental Area (CEA) by the City of Rochester. The CEA is called: *Land within 100' of Genesee River-Barge Canal, Lake Ontario or River Gorge except in manufacturing industrial zone*. The basis for designation is environmentally sensitive. The canal is within the eastern project area.

According to the NYSDEC website (<http://www.dec.ny.gov/permits/6184.html>), "To be designated as a CEA, an area must have an exceptional or unique character with respect to one or more of the following:

- a benefit or threat to human health;
- a natural setting (e.g., fish and wildlife habitat, forest and vegetation, open space and areas of important aesthetic or scenic quality);
- agricultural, social, cultural, historic, archaeological, recreational, or educational values; or
- an inherent ecological, geological or hydrological sensitivity to change that may be adversely affected by any change."

No impact to the canal itself is proposed, however, trees would be cut within 100-feet of the canal. This area is state owned; therefore, the removal would entail clearing, but not grubbing of all trees over 10' in height. Small trees and understory would be retained, with the goal to preserve the property as a meadow and scrub-shrub community. Since small trees and understory would remain along the canal and since there are no impacts to the canal itself, no significant impacts to the CEA are anticipated. This determination is further supported by the No Adverse Effect recommendation by the NYSOPRIIP and the results of the visual impact assessment.

**Impact on Noise-** There would be temporary/short term noise impact due to the tree removal. This impact would take place from Monday through Friday from the hours of 7am to 5pm. The project is anticipated to take approximately 8-10 weeks. No significant adverse impacts are anticipated.

**Impact on Human Health-** Creekview Nursing & Rehabilitation Center is located within 1,500 feet of the project area. The project areas are beyond the runway ends, therefore, the center would not be impacted by the project.

The NYSDEC Spill Incidents Database Search revealed two spills within the western project area (Spill Numbers: 0206990 & 0205263) and two spills in the vicinity of the eastern project area (Spill Numbers 9003507 & 1309722). One of these spills was located at the intersection of I-390 north and Scottsville Road and the other was identified as Barge Canal. Therefore, these two spills may or may not be within the eastern project area. All spill cases have been closed, therefore, these would be no impact.

The NYSDEC Environmental Site Remediation database did not identify any remediation within the project areas. However, it did identify locations within 2,000 feet of the project areas. The sites are:

- Kozel Structural Steel & Fabrication (V00206) at 1150 Scottsville Road,
- Rochester Fire Academy (828015) at 1190 Scottsville Road, and
- Rochester Gas & Electric (828095) at 755 Brooks Avenue.

No further action at this time is required at V00206, 828015 has been properly closed and 828095 is active. None of these sites would be impacted by the project.

Tree obstruction removal does not, in and of itself, create hazardous materials or result in direct impacts to the environmental status of soils or groundwater in proximity to each specific tree removal location. However, activities or disturbances in existing contaminated areas that encounter contaminated materials would require that the contaminated materials be properly managed. In an effort to identify potentially contaminated areas within the project areas, environmental databases were reviewed to determine if any documented concerns were identified within or immediately abutting the limits of the tree removal areas. Sanborn Fire Insurance Maps and historic aerial photographs were also reviewed to evaluate historical uses of the lands within the project areas presenting possible sources of contamination associated with those historic uses. In addition, a visual site inspection of the project areas were conducted on October 21-22, 2019.

Potential areas of concern were identified as follows:

**Western Project Area (Runway 10)**

- Rear of 682 Beahan Road – debris, drums, scrap metal, old equipment along wood line.
- Rear of 680 Beahan Road – large pile of wood scrap, drums, plastic buckets, cans, cinder blocks.
- Airport property to rear of 676 Beahan Road – discarded materials consisting of propane tank, scrap metal, tile, concrete, glass trash, rusted paint cans, and a small engine with attached gas tank. In addition, a gasoline odor was noted in that general area during the site inspection.

**Eastern Project Area (Runway 28)**

- C&C Service, 230 Scottsville Road – adjacent to the southeastern corner of the project area. This facility was listed as a gasoline station from 1960 – 1991. From 1992 – 2014 it was identified as a general automotive repair center. There were no tank or spill listings for the facility, however, that is most likely due to the lack of extensive databases kept prior to 1991. There is a garage-type structure on the west side of the service center that has a stack on the front typical of what is or may have been associated with a remediation system operated within the building. However, no additional information concerning this facility was able to be obtained.

For Airport and state-owned lands, tree removal would include clearing, but not grubbing (i.e. retention of the stumps and root balls) of all trees over 10 feet in height. Small trees and understory would be retained, with the goal to preserve the property as an undeveloped meadow and scrub shrub community. As a result, the ground surfaces in these areas would not be disturbed to any significant depth during the tree removal activities. Based on this, the potential of encountering

hazardous materials or petroleum products is not expected to be a concern on Airport or state-owned lands within the project areas.

For the residential properties identified below, no stump removal or grading will occur at these locations in order to avoid the potential to disturb potentially hazardous materials. If desired by property owners, tree stumps would be ground down to existing grade level and covered with top soil and seed. This method would prevent disturbance of any existing hazardous materials that may be present. This project will not include any hazardous material remediation.

- Residential properties 682 Beahan Road and 680 Beahan Road within the western project area.

Wooded undeveloped area on the eastern end of the eastern project area adjacent to the south/southwest sides of the C&C property at 230 Scottsville Road.

Since all the spill cases have been closed, since the remediation sites would not be impacted, since no potential hazardous materials or concerns were identified by the database review and since stump removal is precluded on private properties of concern identified above, no significant adverse impact on human health is anticipated.

**Consistency with Community Character-** The project involves tree removal, therefore, there would be an impact to the existing natural landscape. However, since small trees would be retained and since there are adjacent forested areas, no significant impact to natural landscape is anticipated.

As discussed above, the project would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Additionally, the NYSOPRIIP indicated that the project will have No Adverse Effect. Lastly, the project would not interfere with the use of the Erie Canal or Trail. Therefore, no significant impact to community character is anticipated.

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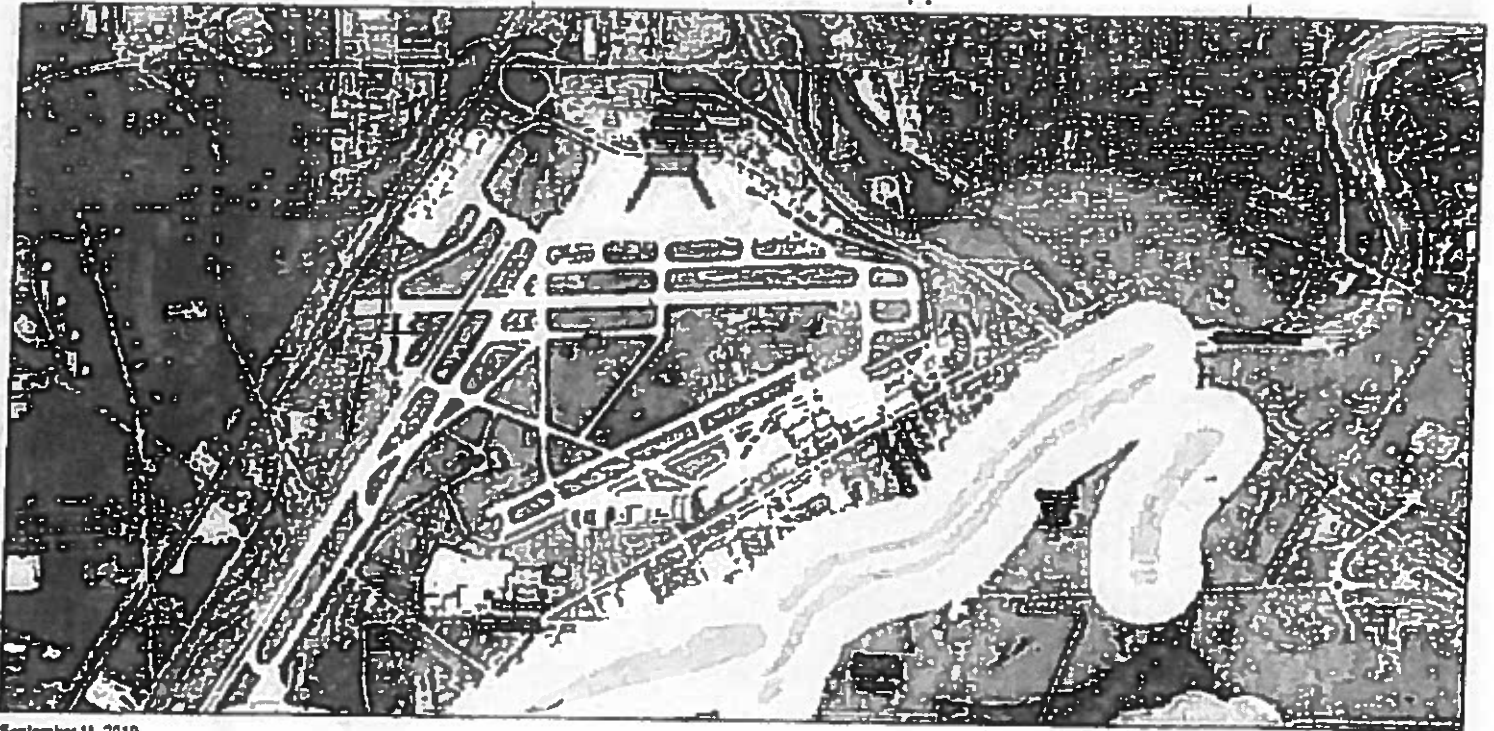
**Attachment A**



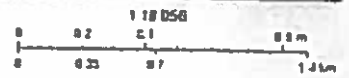
37,37

Environmental Resource Mapper

37.38



September 11 2019



For more information, please contact the GIS  
Department at 5000 University Ave.,  
Suite 100, Davis, CA 95616. Phone: (530) 752-1111  
Fax: (530) 752-1112. Email: [gis@ucdavis.edu](mailto:gis@ucdavis.edu)

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NEW YORK STATE DEPARTMENT OF ENVIRONMENTAL CONSERVATION

Division of Fish and Wildlife, New York Natural Heritage Program  
625 Broadway, Fifth Floor, Albany, NY 12233-4757  
P: (518) 402-8935 F: (518) 402-8925  
www.dec.ny.gov

October 2, 2019

Nicole Frazer  
CHA  
111 Winners Circle  
Albany, NY 12205

Re: Greater Rochester International Airport Off Airport Tree Obstruction Removal  
(east end Runway 10-28)  
County: Monroe Town/City: Chili

Dear Ms. Frazer:

In response to your recent request, we have reviewed the New York Natural Heritage Program database with respect to the above project.

Enclosed is a report of rare or state-listed animals and plants, and significant natural communities that our database indicates occur in the vicinity of the project site.

For most sites, comprehensive field surveys have not been conducted; the enclosed report only includes records from our database. We cannot provide a definitive statement as to the presence or absence of all rare or state-listed species or significant natural communities. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

Our database is continually growing as records are added and updated. If this proposed project is still under development one year from now, we recommend that you contact us again so that we may update this response with the most current information.

The presence of the plants and animals identified in the enclosed report may result in this project requiring additional review or permit conditions. For further guidance, and for information regarding other permits that may be required under state law for regulated areas or activities (e.g., regulated wetlands), please contact the NYS DEC Region 8 Office, Division of Environmental Permits, at dep.r8@dec.ny.gov, (585) 226-5400.

Sincerely,

*Andrea Chaloux*  
Andrea Chaloux  
Environmental Review Specialist  
New York Natural Heritage Program

1075





**The following rare plants, rare animals, and significant natural communities  
have been documented in the vicinity of the project site.**

We recommend that potential impacts of the proposed project on these species or communities be addressed as part of any environmental assessment or review conducted as part of the planning, permitting and approval process, such as reviews conducted under SEQR. Field surveys of the project site may be necessary to determine whether a species currently occurs at the site, particularly for sites that are currently undeveloped and may still contain suitable habitat. Final requirements of the project to avoid, minimize, or mitigate potential impacts are determined by the lead permitting agency or the government body approving the project.

The following animals, while not listed by New York State as Endangered or Threatened, are rare in New York and are of conservation concern.

COMMON NAME	SCIENTIFIC NAME	NY STATE LISTING	HERITAGE CONSERVATION STATUS
<b>Freshwater Mussels</b>			
Pink Heelsplitter	<i>Potamilus alatus</i>	Unlisted	Imperiled in NYS
Genesee River, approximately 0.2 mile south of the project site, 2012-09-07.			13988
Fragile Papershell	<i>Lopidea fragilis</i>	Unlisted	Vulnerable in NYS
Genesee River, approximately 0.2 mile south of the project site, 2011-08-05			13266

This report only includes records from the NY Natural Heritage database. For most sites, comprehensive field surveys have not been conducted, and we cannot provide a definitive statement as to the presence or absence of all rare or state-listed species. Depending on the nature of the project and the conditions at the project site, further information from on-site surveys or other sources may be required to fully assess impacts on biological resources.

If any rare plants or animals are documented during site visits, we request that information on the observations be provided to the New York Natural Heritage Program so that we may update our database.

Information about many of the rare animals and plants in New York, including habitat, biology, identification, conservation, and management, are available online in Natural Heritage's Conservation Guides at [www.guides.nynhp.org](http://www.guides.nynhp.org), from NaturaServe Explorer at [www.natureserve.org/explorer](http://www.natureserve.org/explorer), and from USDA's Plants Database at <http://plants.usda.gov/index.html> (for plants).

Information about many of the natural community types in New York, including identification, dominant and characteristic vegetation, distribution, conservation, and management, is available online in Natural Heritage's Conservation Guides at [www.guides.nynhp.org](http://www.guides.nynhp.org). For descriptions of all community types, go to [www.dec.ny.gov/animals/97703.html](http://www.dec.ny.gov/animals/97703.html) for Ecological Communities of New York State.



# United States Department of the Interior



**FISH AND WILDLIFE SERVICE**  
New York Ecological Services Field Office  
3817 Luker Road  
Cortland, NY 13045-9385  
Phone: (607) 753-9334 Fax: (607) 753-9699  
<http://www.fws.gov/northeast/nyfo/es/section7.htm>

**In Reply Refer To:**  
Consultation Code: 05E1NY00-2019-SLI-3303  
Event Code: 05E1NY00-2020-E-03738  
Project Name: GRIA Off Airport Tree Cutting (east end)

January 09, 2020

**Subject:** Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

**To Whom It May Concern:**

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

eagle\_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

37.44

## Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

**New York Ecological Services Field Office**  
3817 Luker Road  
Cortland, NY 13045-9385  
(607) 753-9334



37.45

01/09/2020

Event Code: 05E1NY00-2020-E-03738

2

## Project Summary

Consultation Code: 05E1NY00-2019-SLI-3303

Event Code: 05E1NY00-2020-E-03738

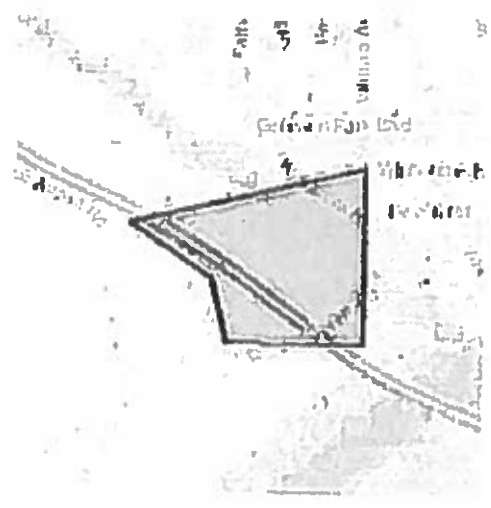
Project Name: GRIA Off Airport Tree Cutting (east end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting beyond the runway end, off airport.

### Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.12373542100782N77.64871905897817W>



Counties: Monroe, NY

## Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries<sup>1</sup>, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

- 
- 1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

### Critical habitats

THERE ARE NO CRITICAL HABITATS LISTED FOR THIS PROJECT AREA UNDER THIS OFFICE'S JURISDICTION.

37.47



## United States Department of the Interior

FISH AND WILDLIFE SERVICE  
 New York Ecological Services Field Office  
 3817 Luker Road  
 Cortland, NY 13045-9385  
 Phone: (607) 753-9334 Fax: (607) 753-9699  
<http://www.fws.gov/northeast/nyfo/es/section7.htm>



**In Reply Refer To:**

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

Project Name: GRIA Off Airport Tree Cutting (west end)

January 09, 2020

**Subject:** Updated list of threatened and endangered species that may occur in your proposed project location, and/or may be affected by your proposed project

**To Whom It May Concern:**

The enclosed species list identifies threatened, endangered, proposed and candidate species, as well as proposed and final designated critical habitat, that may occur within the boundary of your proposed project and/or may be affected by your proposed project. The species list fulfills the requirements of the U.S. Fish and Wildlife Service (Service) under section 7(c) of the Endangered Species Act (ESA) of 1973, as amended (16 U.S.C. 1531 *et seq.*). This list can also be used to determine whether listed species may be present for projects without federal agency involvement. New information based on updated surveys, changes in the abundance and distribution of species, changed habitat conditions, or other factors could change this list.

Please feel free to contact us if you need more current information or assistance regarding the potential impacts to federally proposed, listed, and candidate species and federally designated and proposed critical habitat. Please note that under 50 CFR 402.12(e) of the regulations implementing section 7 of the ESA, the accuracy of this species list should be verified after 90 days. This verification can be completed formally or informally as desired. The Service recommends that verification be completed by visiting the ECOS-IPaC site at regular intervals during project planning and implementation for updates to species lists and information. An updated list may be requested through the ECOS-IPaC system by completing the same process used to receive the enclosed list. If listed, proposed, or candidate species were identified as potentially occurring in the project area, coordination with our office is encouraged. Information on the steps involved with assessing potential impacts from projects can be found at: <http://www.fws.gov/northeast/nyfo/es/section7.htm>

Please be aware that bald and golden eagles are protected under the Bald and Golden Eagle Protection Act (16 U.S.C. 668 *et seq.*), and projects affecting these species may require development of an eagle conservation plan (<http://www.fws.gov/windenergy/>)

eagle\_guidance.html). Additionally, wind energy projects should follow the Services wind energy guidelines (<http://www.fws.gov/windenergy/>) for minimizing impacts to migratory birds and bats.

Guidance for minimizing impacts to migratory birds for projects including communications towers (e.g., cellular, digital television, radio, and emergency broadcast) can be found at: <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/towers.htm>; <http://www.towerkill.com>; and <http://www.fws.gov/migratorybirds/CurrentBirdIssues/Hazards/towers/comtow.html>.

We appreciate your concern for threatened and endangered species. The Service encourages Federal agencies to include conservation of threatened and endangered species into their project planning to further the purposes of the ESA. Please include the Consultation Tracking Number in the header of this letter with any request for consultation or correspondence about your project that you submit to our office.

Attachment(s):

- Official Species List

37.50

## Official Species List

This list is provided pursuant to Section 7 of the Endangered Species Act, and fulfills the requirement for Federal agencies to "request of the Secretary of the Interior information whether any species which is listed or proposed to be listed may be present in the area of a proposed action".

This species list is provided by:

**New York Ecological Services Field Office**  
3817 Luker Road  
Corland, NY 13045-9385  
(607) 753-9334

37.51

01/09/2020

Event Code: 05E1NY00-2020-E-03736

2

## Project Summary

Consultation Code: 05E1NY00-2019-SLI-3304

Event Code: 05E1NY00-2020-E-03736

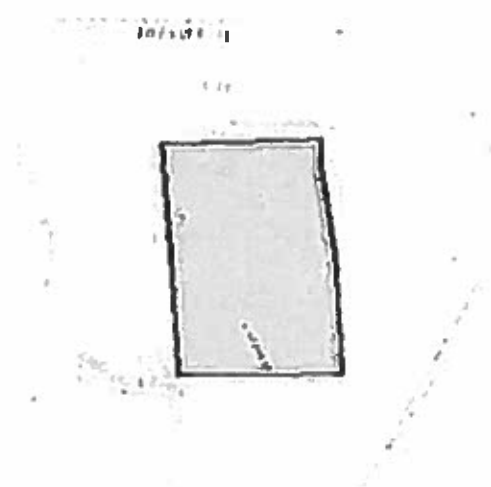
Project Name: GRIA Off Airport Tree Cutting (west end)

Project Type: TRANSPORTATION

Project Description: The project entails tree cutting, off airport property.

### Project Location:

Approximate location of the project can be viewed in Google Maps: <https://www.google.com/maps/place/43.122791811818416N77.68502294449854W>



Counties: Monroe, NY

## Endangered Species Act Species

There is a total of 0 threatened, endangered, or candidate species on this species list.

Species on this list should be considered in an effects analysis for your project and could include species that exist in another geographic area. For example, certain fish may appear on the species list because a project could affect downstream species.

IPaC does not display listed species or critical habitats under the sole jurisdiction of NOAA Fisheries<sup>1</sup>, as USFWS does not have the authority to speak on behalf of NOAA and the Department of Commerce.

See the "Critical habitats" section below for those critical habitats that lie wholly or partially within your project area under this office's jurisdiction. Please contact the designated FWS office if you have questions.

- 
1. **NOAA Fisheries**, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

## Critical habitats

NOAA Fisheries does not have jurisdiction over critical habitats under the Endangered Species Act.



37.53

37.54

**Attachment B**

37.55

**CHA**

**Interoffice Memorandum**

**To:** Paul McDonnell

**CC:** Nicole Frazer

**From:** Nicholas Schwartz, RLA  
Emily Handelman, RLA

**Date:** January 15, 2020

**Re:** Visual Impact assessment for Runaway 10-28 tree obstruction removal at Greater Rochester International Airport (ROC)

A portion of the Proposed Action within the eastern project area is located along the Erie Canal and is within or adjacent to the New York State Barge Canal Historic District and potential Environmental Justice community. Given these historic and sensitive resources, the impact of the project on the visual character of the surrounding area has been assessed.

The assessment included two site investigations, one in early October 2019 and another in mid-November 2019. These site investigations allowed the site to be evaluated during both leaf-on and leaf-off conditions. As a result, it was determined that in order to evaluate the greatest potential visual impact to the surrounding area, the existing and proposed conditions should be assessed based on leaf-on conditions. Based on the location of the project, three key views were identified that would show the greatest degree of potential visual impact (see Figure 1 in Appendix A): two views along the Erie Canal Trail and one view from Kingsboro Road. In each view, the impact of the project was evaluated on its effect on the overall visual quality and experience for users of the historic resource.

Key View 1 looks northwest along the Erie Canal Trail with the Erie Canal to the northeast and the I-390 on-ramp to the southwest (see Figure 1 and 2 in Appendix A and B, respectively). The existing visual quality within this corridor is poor due to the scattered tall vegetation along either side of the trail, the presence of the on-ramp, and large overhead cobra roadway lightings. Trail users are likely to move through this section quickly given its proximity to the highway and airport. Figure 3 in Appendix B portrays how this stretch of the trail may look after the project. Most prominent are removal of the large deciduous tree

in the center of the view and the lowering of the tree line to the right hand-side (northeast). Although the removal of the center tree is notable, the lower vegetation adjacent to the trail is maintained and the density of the tree line is preserved. The tree removal may enable users to better visually engage with the Erie Canal. Given the existing visual quality of the view and the amount and type of vegetation remaining, it is anticipated that the project would not likely impact the overall visual quality and experience for users.

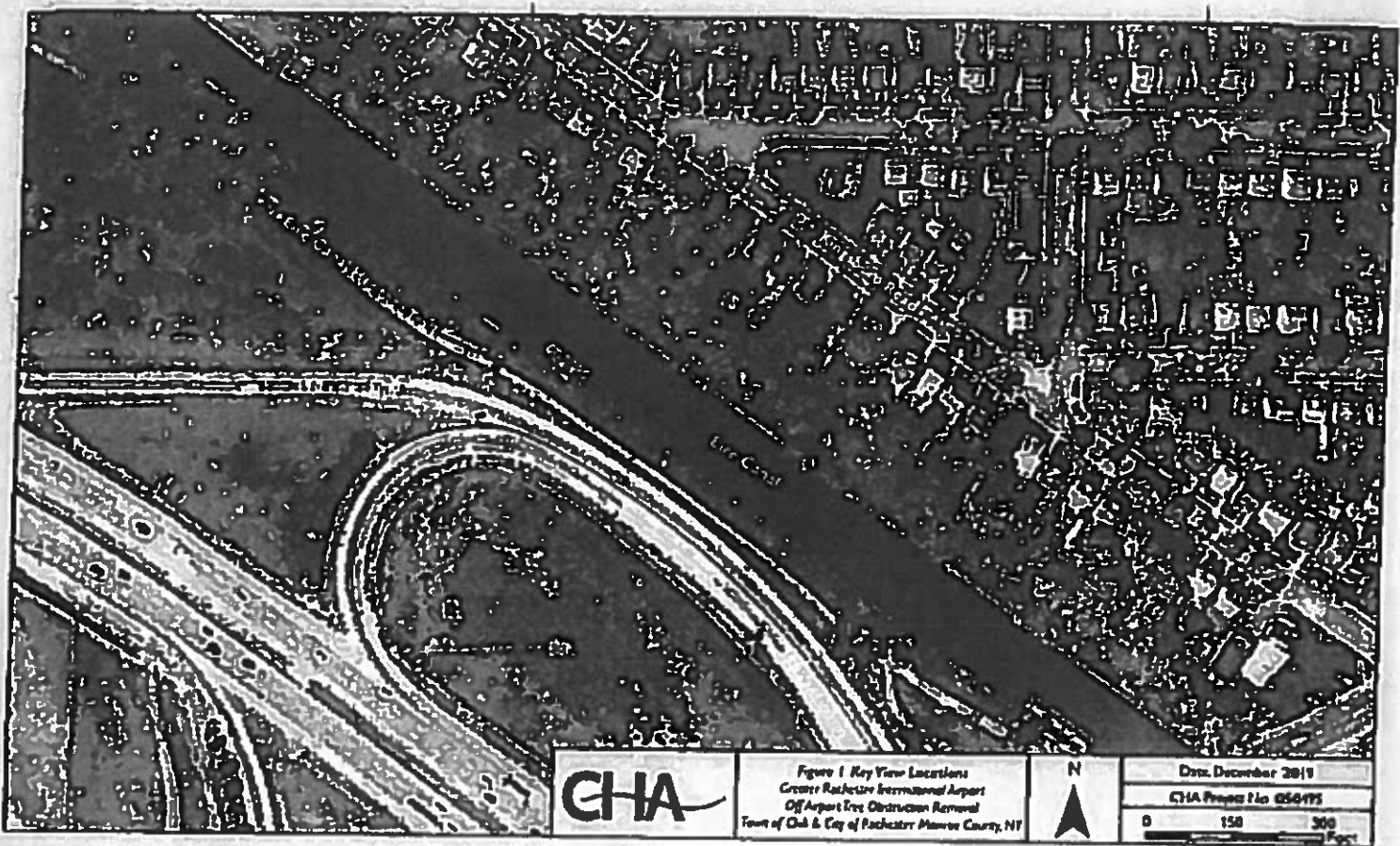
Key View 2 looks southeast along the Erie Canal Trail just before the trail splits before going under the Scottsville Road Bridge and into Genesee Valley Park (see Figure 1 and 4 in Appendix A and C, respectively). As in the first view, the existing visual quality within the view is poor due to the inconsistent vegetation adjacent to the trail and presence of unsightly fencing. Figure 5 in Appendix C shows the removal of the large deciduous tree directly northeast of the trail and the deciduous tree on the knoll to the southeast. Select trees within the tree line are also shortened. Although the removal of the tree between the path and the canal allows for more direct views to the east toward Scottsville Road Bridge, the density within the tree line is preserved. As such, the project would not likely impact the overall visual quality and experience for trail users.

Key View 3 looks from Kingsboro Road between houses 89 and 93 within the potential Environmental Justice Community (see Figure 1 and 6 in A and D, respectively). The large deciduous tree behind house 93 (on right) is included within the project. Figure 7 in Appendix D portrays the potential impacts upon completion of the project. Though the removal of the large deciduous tree is notable, other trees in the back and front yards are not impacted, which allows the view to maintain its visual quality. With the removal of select trees on the north side of the canal, it is important to recognize that there may be minor visual impacts to summer time views from the second stories of homes along Kingsboro Road.

In reviewing the existing and proposed conditions in all three views, the Proposed Action would not significantly impact the visual quality and experience for users along the Erie Canal Trail or residents within the Environmental Justice community along Kingsboro Road. Further, no mitigation is recommended at this time.

# Appendix A

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## Appendix B

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*Figure 2. Key View 1: Existing Conditions  
Greater Rochester International Airport  
Off Airport Tree Obstruction Removal  
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019

CHA Project No. 050495



**CHA**

*Figure 3. Key View 1: Proposed Conditions  
Greater Rochester International Airport  
Off Airport Tree Obstruction Removal  
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019  
CHA Project No. 050495

37.66

## Appendix C

37.67

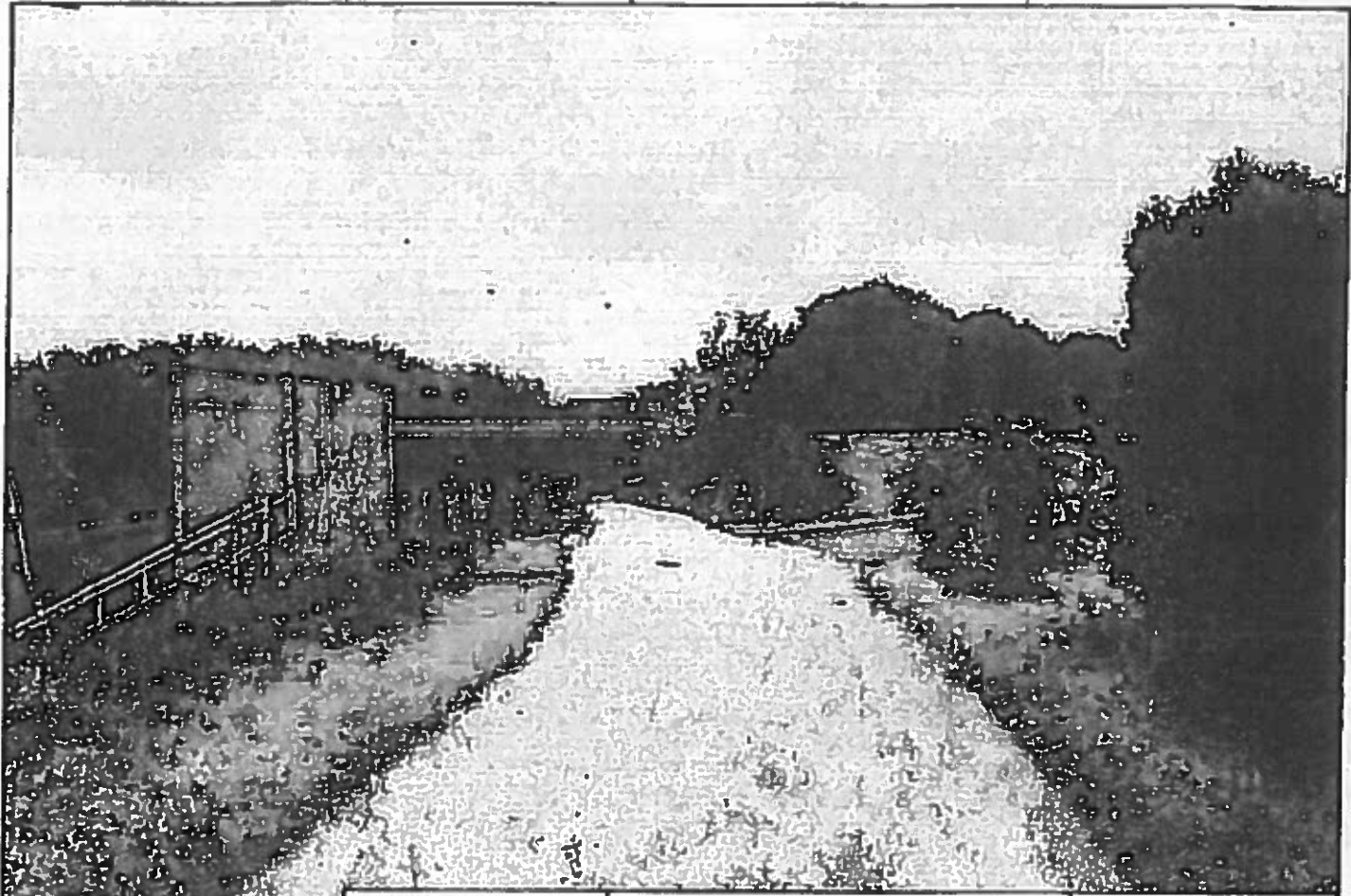


*Figure 4. Key View 2: Existing Conditions  
Greater Rochester International Airport  
Off Airport Tree Obstruction Removal  
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019

CHA Project No. 050495

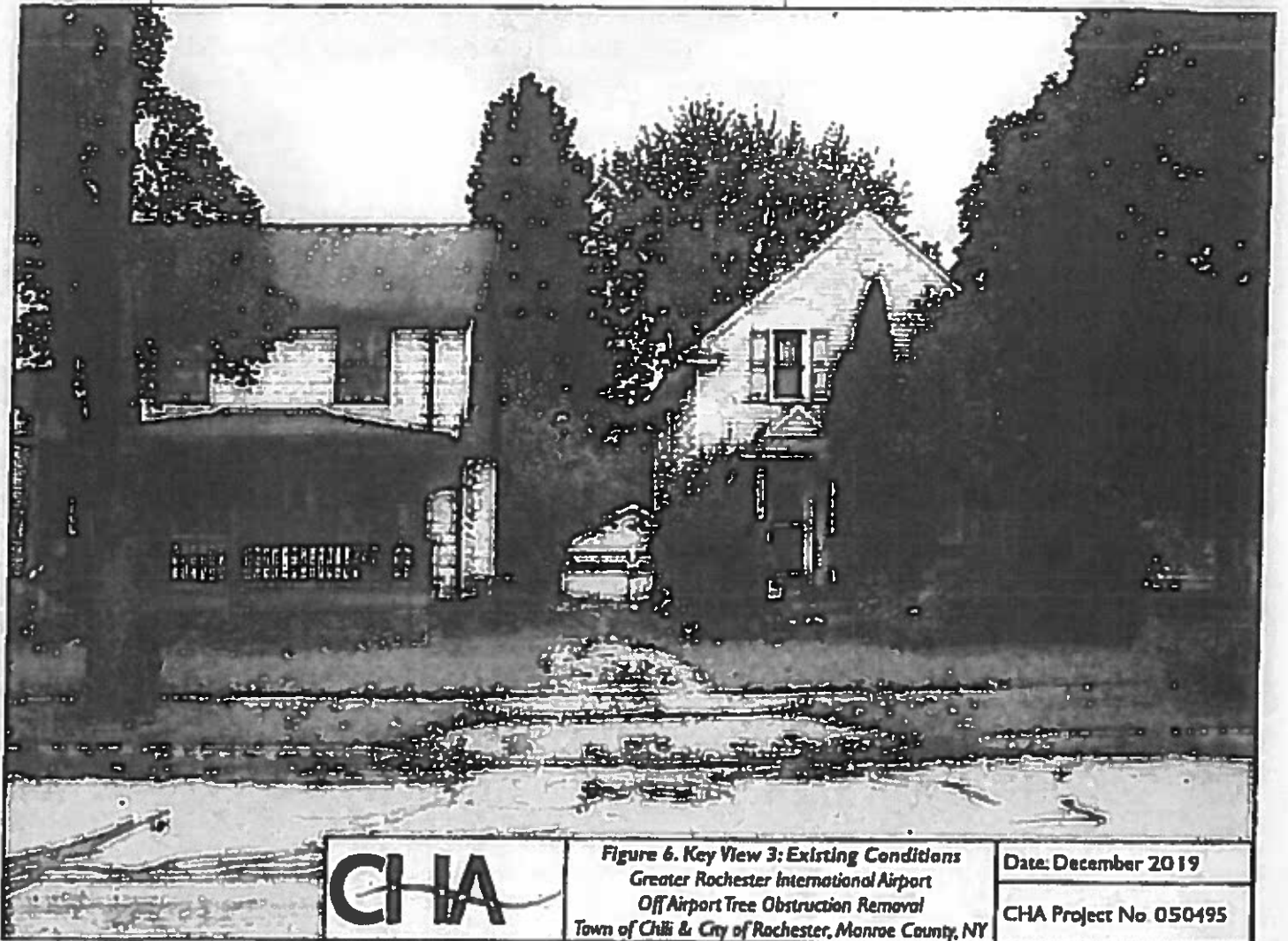




*Figure 5. Key View 2: Proposed Conditions  
Greater Rochester International Airport  
Off Airport Tree Obstruction Removal  
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019  
CHA Project No 050495

# Appendix D





*Figure 7. Key View 3: Proposed Conditions  
Greater Rochester International Airport  
Off Airport Tree Obstruction Removal  
Town of Chili & City of Rochester, Monroe County, NY*

Date: December 2019  
CHA Project No. 050495

37.73

**Attachment C**

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**Parks, Recreation,  
and Historic Preservation**

**ANDREW M. CUOMO**  
Governor

**ERIK KULLESEID**  
Commissioner

December 10, 2019

Mrs. Nicole Frazer  
Senior Scientist  
CHA  
III Winners Circle  
Albany, NY 12205

Re: FAA  
Greater Rochester International Airport Off Airport Tree Obstruction Removal Runway  
10-28  
1200 Brooks Avenue, Rochester & Chili, Monroe County, NY  
19PR07997

Dear Mrs. Frazer:

Thank you for requesting the comments of the New York State Historic Preservation Office (SHPO). We have reviewed the provided documentation in accordance with Section 106 of the National Historic Preservation Act of 1966. These comments are those of the SHPO and relate only to Historic/Cultural resources. They do not include other environmental impacts to New York State Parkland that may be involved in or near your project. Such impacts must be considered as part of the environmental review of the project pursuant to the National Environmental Policy Act and/or the State Environmental Quality Review Act (New York Environmental Conservation Law Article 8).

We note that the proposed project is adjacent to the New York State Barge Canal Historic District, a National Historic Landmark. We have reviewed the submission received on November 21, 2019. Based on that review it is the SHPO's opinion that the project, as proposed, will No Adverse Effect on the National Historic Landmark.

If you have any questions, I can be reached at 518-268-2170.

Sincerely,

Robyn Sedgwick  
Historic Site Restoration Coordinator  
e-mail: robyn.sedgwick@parks.ny.gov

via e-mail only

By Legislators Dondorfer and Ancello

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR SALT ROAD PHASE REHABILITATION PROJECT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Salt Road Rehabilitation Project is an Unlisted Action.

Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Salt Road Phase Rehabilitation Project.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Salt Road Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0  
File No. 20-0404

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Short Environmental Assessment Form

## Part 1 - Project Information

### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>				
Name of Action or Project Salt Road Rehabilitation Project				
Project Location (describe, and attach a location map): Salt Road between Atlantic and Plank Ave				
Brief Description of Proposed Action: This project proposes to make improvements to the existing roadway by widening shoulders to 5-feet, improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff, while balancing the maintenance needs of adjacent properties, and milling and overlay of the existing road surface. This work will likely include work outside of the right-of-way and which could result in acquisition of property, either easements or in-fee as appropriate.				
Name of Applicant or Sponsor: Pat Gooch, Senior Planner / Henry Herdzyk, P.E., Monroe County DOT		Telephone: 585-753-2023		
		E-Mail: patrickgooch@monroecounty.gov		
Address: 50 West Main Street,				
City/PO. Rochester	State New York	Zip Code 14614		
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2			NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval: USACE Section 404 Permit, NYDES Section 401, and NYSDEC SPDES Permit for Stormwater			NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ 4 acres				
b. Total acreage to be physically disturbed? _____ <4 acres				
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ 4 acres				
4. Check all land uses that occur on, are adjoining or near the proposed action:				
5. <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)				
<input type="checkbox"/> Forest <input checked="" type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):				
<input type="checkbox"/> Parkland				

5. Is the proposed action,		NO	YES	N/A
a.	A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b.	Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES	
If Yes, identify: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES	
If No, describe method for providing potable water: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES	
If No, describe method for providing wastewater treatment: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____				
Direct impacts to the existing wetlands are not anticipated, however there may be impacts to .18 acre of adjacent areas of a wetland 1,000 feet south of Plank Road and to an unnamed tributary of Four Mile Creek. Wetland mitigation is not anticipated.				

38.4

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply.

Shoreline  Forest  Agricultural/grasslands  Early mid-successional

Wetland  Urban  Suburban

---

15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

---

16. Is the project site located in the 100-year flood plan?

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

---

17. Will the proposed action create storm water discharge, either from point or non-point sources?

If Yes,

a. Will storm water discharges flow to adjacent properties?

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)?

NO	YES
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, briefly describe:

Improving drainage along the road by including a series of swales, roadside ditches, catch basins, and cross culverts to maintain existing drainage patterns and efficiently convey runoff while balancing the maintenance needs of adjacent properties

---

18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)?

If Yes, explain the purpose and size of the impoundment:

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

---

19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility?

If Yes, describe:

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

---

20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste?

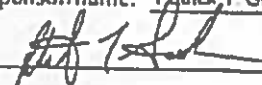
If Yes, describe:

NO	YES
<input checked="" type="checkbox"/>	<input type="checkbox"/>

---

I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE

Applicant/sponsor name: Patrick T Gooch Date: 11/06/2020

Signature:  Title: Senior Planner

PRINT FORM

- Part 1 / Question 7 [Critical Environmental Area] No
- Part 1 / Question 12a [National or State Register of Historic Places or State Eligible Sites] No
- Part 1 / Question 12b [Archeological Sites] No
- Part 1 / Question 13a [Wetlands or Other Regulated Waterbodies] Yes - Digital mapping information on local and federal wetlands and waterbodies is known to be incomplete. Refer to EAF Workbook.
- Part 1 / Question 15 [Threatened or Endangered Animal] No
- Part 1 / Question 16 [100 Year Flood Plain] No
- Part 1 / Question 20 [Remediation Site] No

Agency Use Only [If applicable]

Project:

Date:

### Short Environmental Assessment Form Part 2 - Impact Assessment

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing: a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

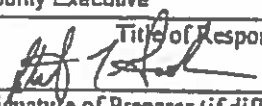
Project:	
Date:	

**Short Environmental Assessment Form  
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impact on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

This action may impact .018 acres of adjacent areas to wetlands, including a tributary to Four-Mile Creek. However, direct impacts to wetlands are not anticipated. Monroe County will secure a permit from the NYSDEC for any wetlands and stream related work and will follow all limitations of guidance as directed by permitting authorities. Therefore, no impacts to wetlands are anticipated.

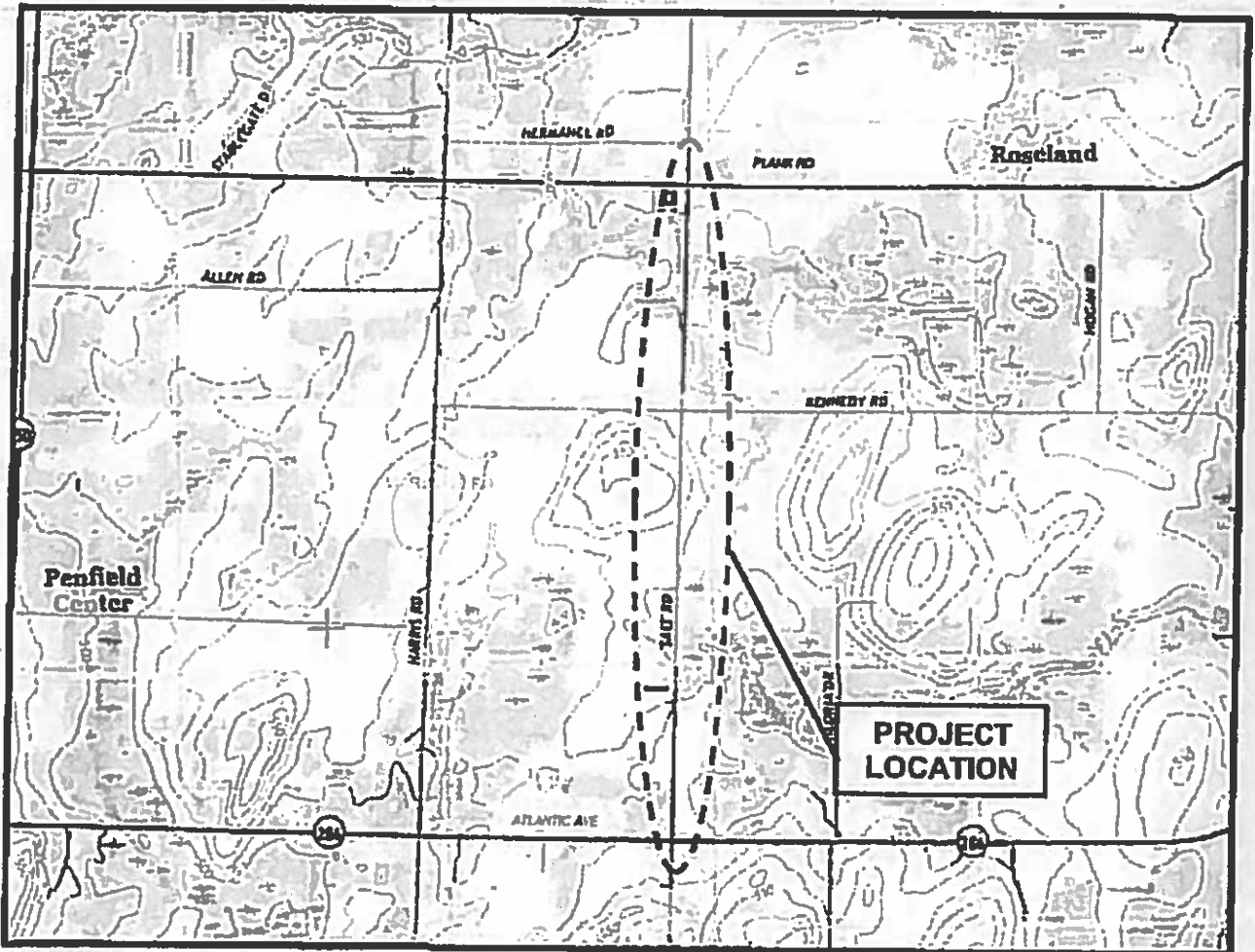
<input type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
<input checked="" type="checkbox"/>	Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.
Monroe County	
_____	_____
Name of Lead Agency	Date
Adam J. Bello	County Executive
_____	_____
Print or Type Name of Responsible Officer in Lead Agency	Title of Responsible Officer
_____	
Signature of Responsible Officer in Lead Agency	Signature of Preparer (if different from Responsible Officer)

**PRINT FORM**

## II. Project Information

County Project No: 1910  
Road Number: County Road 6  
Road Name: Salt Road  
Municipality: Town of Penfield  
County: Monroe  
Limits: Atlantic Avenue (NY 286) and Plank Road (CR 11)  
Length: 1.5 miles +/-

This project is in the Town of Penfield, Monroe County.



By Legislators Dondorfer and Ancello

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CLASSIFICATION OF ACTION, DESIGNATION OF LEAD AGENCY, AND DETERMINATION OF SIGNIFICANCE PURSUANT TO STATE ENVIRONMENTAL QUALITY REVIEW ACT (SEQRA) FOR LAKE ROAD PHASE II REHABILITATION PROJECT**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Monroe County Legislature determines that the Lake Road Phase II Highway Rehabilitation Project is an Unlisted Action.

Section 2. The Monroe County Legislature designates Monroe County as Lead Agency for a coordinated review of the Lake Road Phase II Highway Rehabilitation Project.

Section 3. The Monroe County Legislature has reviewed and considered the Short Environmental Assessment Form dated November 6, 2020 and has considered the potential environmental impacts of the Lake Road Phase II Highway Rehabilitation Project pursuant to the requirements of State Environmental Quality Review Act and has found that the proposed action will not result in any significant adverse environmental impacts. The Monroe County Legislature hereby issues and adopts the Negative Declaration attached hereto and made a part hereof and determines that an environmental impact statement is not required.

Section 4. The County Executive, or his designee, is hereby authorized to take such actions to comply with the requirements of the State Environmental Quality Review Act, including without limitation, the execution of documents and the filing, distribution and publication of the documents required under the State Environmental Quality Review Act, and any other actions to implement the intent of this resolution.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works; November 25, 2020 - CV: 7-0  
File No. 20-0405

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



# Short Environmental Assessment Form

## Part 1 - Project Information

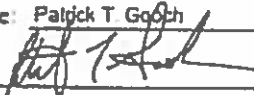
### Instructions for Completing

**Part 1 - Project Information.** The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

<b>Part 1 - Project and Sponsor Information</b>			
Name of Action or Project: Lake Road Phase II Highway Rehabilitation Project			
Project Location (describe, and attach a location map): Lake Road (CR 1) from Bay Road (CR 16) to Pellett Road, Town of Webster, Monroe County, NY			
Brief Description of Proposed Action Capital Road Improvement of Lake Road between Bay Road and Pellett Road which would include resurfacing of the pavement, improving shoulder conditions and edge treatments, upgrading drainage and traffic signs to meet National MUTCD, minor profile or alignment improvements, and replacing pavement markings. This segment of Lake Road is classified as an urban major collector road and serves a built-out, primarily residential area with a nature preserve. Mature trees and landscaping encroach closely on the road throughout the segment which consists of two 11-foot travel lanes and variable width shoulders throughout a majority of the segment length. Purchase of right of way for minor profile or alignment is possible and will be considered in this action.			
Name of Applicant or Sponsor: Thomas D. Polech, P.E., Monroe County Department of Transportation		Telephone: (585) 753-7747	
		E-Mail: ThomasPolech@monroecounty.gov	
Address: 50 West Main Street, Suite 6100			
City/PO: Rochester		State: NY	Zip Code: 14614
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.			NO <input checked="" type="checkbox"/>
			YES <input type="checkbox"/>
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:			NO <input type="checkbox"/>
			YES <input checked="" type="checkbox"/>
3. a. Total acreage of the site of the proposed action? _____ acres			
b. Total acreage to be physically disturbed? _____ acres			
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor? _____ acres			
4. Check all land uses that occur on, are adjoining or near the proposed action:			
5. <input type="checkbox"/> Urban <input type="checkbox"/> Rural (non-agriculture) <input type="checkbox"/> Industrial <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Residential (suburban)			
<input type="checkbox"/> Forest <input type="checkbox"/> Agriculture <input type="checkbox"/> Aquatic <input type="checkbox"/> Other(Specify):			
<input checked="" type="checkbox"/> Parkland			

5. Is the proposed action,		NO	YES	N/A
a.	A permitted use under the zoning regulations?	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b.	Consistent with the adopted comprehensive plan?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?		NO	YES	
If Yes, identify: _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Are public transportation services available at or near the site of the proposed action?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9. Does the proposed action meet or exceed the state energy code requirements?		NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10. Will the proposed action connect to an existing public/private water supply?		NO	YES	
If No, describe method for providing potable water. _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11. Will the proposed action connect to existing wastewater utilities?		NO	YES	
If No, describe method for providing wastewater treatment _____		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?		NO	YES	
		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?		<input checked="" type="checkbox"/>	<input type="checkbox"/>	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?		NO	YES	
		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____				
This project is anticipated to impact .222 acres of federal jurisdictional wetlands. Mitigation via compensatory wetland creation will likely be required before this project moves forward and will be done off site as the site constraints will not allow compensation on site.				

<p>14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply.</p> <p><input type="checkbox"/> Shoreline <input checked="" type="checkbox"/> Forest <input type="checkbox"/> Agricultural/grasslands <input type="checkbox"/> Early mid-successional</p> <p><input type="checkbox"/> Wetland <input type="checkbox"/> Urban <input checked="" type="checkbox"/> Suburban</p>		
<p>15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>16. Is the project site located in the 100-year flood plan?</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes,</p> <p>a. Will storm water discharges flow to adjacent properties?</p> <p>b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe.</p> <p>Stormwater generated will be managed by connecting into an existing/ proposed stormwater drainage system in some areas. For the remainder of the project, stormwater runoff will sheet flow to the surrounding properties as it does today.</p>	NO	YES
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g. retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:</p>	NO	YES
	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<p>I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE</p> <p>Applicant/sponsor/name: <u>Patrick T. Gooch</u> Date: <u>11/06/2020</u></p> <p>Signature: <u></u> Title: <u>Senior Planner</u></p>		



Project:

Date:

**Short Environmental Assessment Form  
Part 2 - Impact Assessment**

Part 2 is to be completed by the Lead Agency.

Answer all of the following questions in Part 2 using the information contained in Part 1 and other materials submitted by the project sponsor or otherwise available to the reviewer. When answering the questions the reviewer should be guided by the concept "Have my responses been reasonable considering the scale and context of the proposed action?"

	No, or small impact may occur	Moderate to large impact may occur
1. Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Will the proposed action result in a change in the use or intensity of use of land?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Will the proposed action impair the character or quality of the existing community?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area (CEA)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Will the proposed action impact existing		
a. public / private water supplies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. public / private wastewater treatment utilities?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
9. Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Will the proposed action create a hazard to environmental resources or human health?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Project:	
Date:	

**Short Environmental Assessment Form  
Part 3 Determination of Significance**

For every question in Part 2 that was answered "moderate to large impact may occur", or if there is a need to explain why a particular element of the proposed action may or will not result in a significant adverse environmental impact, please complete Part 3. Part 3 should, in sufficient detail, identify the impact, including any measures or design elements that have been included by the project sponsor to avoid or reduce impacts. Part 3 should also explain how the lead agency determined that the impact may or will not be significant. Each potential impact should be assessed considering its setting, probability of occurring, duration, irreversibility, geographic scope and magnitude. Also consider the potential for short-term, long-term and cumulative impacts.

This action will have no significant adverse environmental impacts as this action largely falls in line with Type II actions, which have been determined not to have significant impacts on the environment, such as repaving of existing highways and maintenance or repair involving no substantial changes. However, this action also includes the potential for property acquisition, easement or in-fee, due to limited right of way along the roadway. Property acquisition will be minimal and only as necessary to ensure the longevity of the road and safety of users and adjacent property owners.

Although, this project is anticipated to impact .222 acres of federal jurisdictional wetlands, compensatory wetlands are expected to be required and identified via permitting agencies. Mitigation via compensatory wetland creation will occur off-site as the site constraints will not allow compensation on site. No New York State jurisdictional wetlands have been identified on site.

This action is expected to have a de minimis impact to the the Gosnell Big Woods Preserve which is to the south of the project site.

- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action may result in one or more potentially large or significant adverse impacts and an environmental impact statement is required.
- Check this box if you have determined, based on the information and analysis above, and any supporting documentation, that the proposed action will not result in any significant adverse environmental impacts.

Monros County

\_\_\_\_\_ Name of Lead Agency \_\_\_\_\_ Date

Adam J. Bello

County Executive

Print or Type Name of Responsible Officer in Lead Agency

Title of Responsible Officer

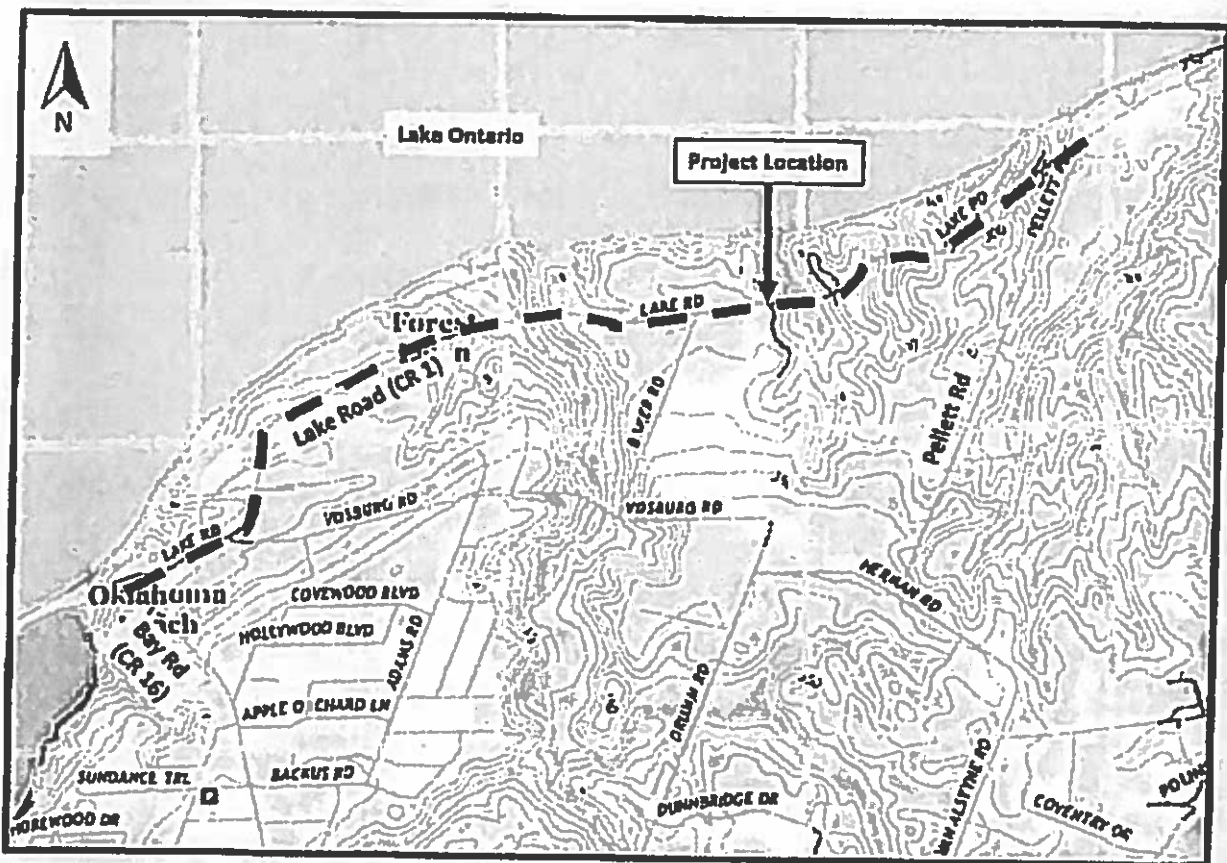
\_\_\_\_\_  
Signature of Responsible Officer in Lead Agency

  
Signature of Preparer (if different from Responsible Officer)

I. Project Information

County Project No: 1841.01  
Route Number: County Road 1  
Route Name: Lake Road  
Municipality: Town of Webster  
County: Monroe  
Limits: Bay Road (County Road 16) to Pellett Road  
Length: 2.3 miles +/-

This project is located in the Town of Webster, Monroe County, as shown in the following location map.



By Legislators Smith and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**ACCEPTING GRANT FROM REGENTS OF UNIVERSITY OF NEW MEXICO ON BEHALF OF THE UNM HEALTH SCIENCES CENTER FOR PARTICIPATION IN THE FEDERAL AGENCY FOR HEALTHCARE RESEARCH AND QUALITY PROJECT EXTENSION FOR COMMUNITY HEALTHCARE OUTCOMES, TO ADVANCE IMPROVEMENTS IN COVID-19 PREPARDNESS, SAFETY, AND INFECTION CONTROL AT MONROE COMMUNITY HOSPITAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$6,000 from, and to execute a contract and any amendments thereto with, the Regents of the University of New Mexico on behalf of the UNM Health Sciences Center in connection with the Federal Agency for Healthcare Research and Quality Project Extension for Community Healthcare Outcomes to advance improvements in COVID-19 preparedness, safety, and infection control at Monroe Community Hospital for the period of November 5, 2020 through February 18, 2021.

Section 2. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0406

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Smith and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**ACCEPTING GRANT FROM THE CARES ACT PROVIDER RELIEF FUND – HHS STIMULUS, COVID INFECTION/MORTALITY RATE INCENTIVE PROGRAM DISTRIBUTION, TO SUPPORT SAFEGUARDING RESIDENTS FROM PERILS OF CORONAVIRUS PANDEMIC AT MONROE COMMUNITY HOSPITAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a grant in a total amount not to exceed \$45,805.10 from, and to authorize a contract and any amendments thereto with, the CARES Act Provider Relief Fund – HHS Stimulus, COVID Infection/Mortality Rate Incentive Program Distribution to support safeguarding residents from the perils of the Coronavirus Pandemic at Monroe Community Hospital for the period of November 2, 2020 through December 31, 2020.

Section 2. The 2020 operating budget of Monroe Community Hospital is amended by appropriating the sum of \$45,805.10 into hospital fund 9012, funds center 620101000 – MCH Administration.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0407

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION – LOCAL 828, UNIT 7400**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Memorandum of Agreement between the Monroe County Executive and the Civil Service Employees Association – Local 828, Unit 7400, dated November 9, 2020 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budget of the County and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0408

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**APPROVING AGREEMENT BETWEEN MONROE COUNTY EXECUTIVE AND CIVIL SERVICE EMPLOYEES ASSOCIATION, PART-TIME UNIT 7401**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Agreement between the Monroe County Executive and the Civil Service Employee Association, Part-Time Unit 7401, for the period of January 1, 2020 through December 31, 2021 is hereby approved.

Section 2. Funding for this agreement is included in the 2020 operating budgets of the corresponding departments and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0409

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**MORTGAGE TAX DISTRIBUTION**

WHEREAS, in compliance with Section 261 of the Tax Law, the County Clerk and the Director of Finance have filed with the Clerk of the Legislature and the New York State Tax Commission a joint report (File No. 00 \_\_\_\_), showing the total amount of Mortgage Tax allocated to the various tax districts in Monroe County to be \$9,898,436.50 for the period April 1, 2020 through September 30, 2020.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the Controller be, and he hereby is, authorized and directed to draw checks on the Mortgage Tax Fund and to make payment on or before December 15, 2020 as follows: one to the City of Rochester, Treasurer, in the amount of \$1,369,158.63 and one to the Supervisor of each Town and to the Village Treasurer of each Village pursuant to the Distribution Table, as follows:

**MORTGAGE TAX DISTRIBUTION TO  
THE SEVERAL TAX DISTRICTS OF MONROE COUNTY**

Brighton	\$ 613,950.46
Chili	305,644.80
Clarkson	82,939.30
*Brockport Village	844.52
East Rochester	67,577.07
Gates	272,164.38
Greece	1,122,169.36
Hamlin	146,073.33
Henrietta	672,455.32
Irondequoit	596,115.34
Mendon	202,160.04
Honeoye Falls Village	21,942.34
Ogden	246,223.61
Spencerport Village	22,484.22
Parma	230,449.01
Hilton Village	33,494.75
Penfield	913,610.53
Perinton	985,802.42
Fairport Village	50,912.71
Pittsford	861,796.25
Pittsford Village	25,582.99
Riga	65,750.01
Churchville Village	13,576.99
Rush	59,486.18
Sweden	75,161.44
*Brockport Village	16,286.45
Webster	741,166.18
Webster Village	32,367.87
Wheatland	42,480.22
Scottsville Village	8,619.78
Town and Village Totals	<u>\$8,529,277.87</u>
City of Rochester	1,369,158.63
TOTAL	<u><u>\$9,898,436.50</u></u>
*Brockport Total:	\$17,130.97

44.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 – CV: 11-0  
File No. 20-0410

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Ancello

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICTS FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the 8th day of December, 2020, at 6:15 p.m., 6:16 p.m., 6:17 p.m. and 6:18 p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**GATES-CHILI-OGDEN SEWER DISTRICT**  
**Operation and Maintenance Charge**

\$2.865 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

- Gates-Chili-Ogden Sewer District:
  - \$300.00 per connection - residential
  - \$400.00 per connection - non-residential

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

***Definitions:***

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

- B. Septic Tank Hauling Rates**  
Charge for Scavenger Waste \$42.00/1,000 gallons
- C. Disposal of Vector Spoils**  
(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard  
(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton
- D. Collection System Charges**  
(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot  
(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable  
(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station  
(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.  
(5) Interceptor Review and Construction Monitoring Fee \$350.00/project
- E. Charges for Private Sewer Maintenance**  
The following rates shall be charged for tape snaking of private sewer laterals:
- |                                    |          |
|------------------------------------|----------|
| Single and Double Dwelling         | \$ 25.00 |
| Four or More Family Dwelling       | 50.00    |
| Commercial Laterals and Conductors | 50.00    |
- F. Treatment Plan Disposal Fee**  
Biosolids/Sludge Disposal Fee \$430.00/dry ton  
Residuals Disposal Fee \$430.00/dry ton  
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)
- G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons
- H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**  
Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)  
\$ 75.00/Truckload



**SCALE OF CHARGES**

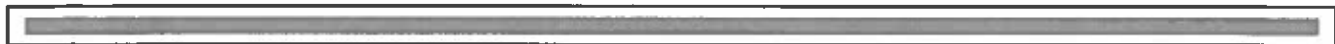
These Scales of Charges shall be effective commencing January 1, 2021.

**NORTHWEST QUADRANT PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$1.71 per 1,000 gallons of water consumption (see Notes 1-3).

**Operation and Maintenance Charge for properties Receiving Local**  
**Collection System Services**

\$1.93 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:  
\$250.00 per connection - residential  
\$350.00 per connection - non-residential

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

**Definitions:**

S.F. = Surcharge Factor.

- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00  
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$42.00/1,000 gallons

**C. Disposal of Vector Spoils**

- (1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
- (2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

**D. Collection System Charges**

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
- (3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

- Biosolids/Sludge Disposal Fee \$430.00/dry ton
- Residuals Disposal Fee \$430.00/dry ton
- (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons**

**H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

- Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)
- \$ 75.00/Truckload

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

**Operation and Maintenance Charge for properties Receiving Local**  
**Collection System Services**

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons

per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.

- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:  
 \$250.00 per connection - residential  
 \$350.00 per connection - non-residential

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

**Definitions:**

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE**

**A. Application Fees for Licenses or Permits under the Sewer Use Law**

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00

(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste \$42.00/1,000 gallons

**C. Disposal of Vector Spoils**

(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

**D. Collection System Charges**

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee \$430.00/dry ton

Residuals Disposal Fee \$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

<b>H. <u>Non-Hazardous Industrial/Commercial Wastewater Disposal Fee</u></b>	
Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

**SCALE OF CHARGES**

These Scales of Charges shall be effective commencing January 1, 2021.

**ROCHESTER PURE WATERS DISTRICT**  
**Operation and Maintenance Charge**

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

**CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.**



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2021 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2020 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2021. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

**NEW USER CONNECTION FEES**

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:  
 \$300.00 per connection – residential \*  
 \$400.00 per connection – non-residential \*

\* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

**SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS**

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

**Definitions:**

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

**OTHER CHARGES - WHERE APPLICABLE****A. Application Fees for Licenses or Permits under the Sewer Use Law**

- |     |   |          |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year)  | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year)   | \$75.00  |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State            | \$30.00  |
| (4) | Specialty Short Term Discharge Permit<br>(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$125.00 |

**B. Septic Tank Hauling Rates**

Charge for Scavenger Waste	\$42.00/1,000 gallons
----------------------------	-----------------------

**C. Disposal of Vector Spoils**

- |     |  |                    |
|-----|--|--------------------|
| (1) | Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity  | \$89.00/Cubic Yard |
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton        |

**D. Collection System Charges**

- |     |   |  |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval)  | \$300.00/lot - minimum of 1 lot                                    |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals-<br>\$50.00 minimum, as applicable |

- (3) Pumping Station Maintenance Fee \$10,000/pump station  
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)
- (4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
- (5) Interceptor Review and Construction Monitoring Fee \$350.00/project

**E. Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

**F. Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee \$430.00/dry ton  
 Residuals Disposal Fee \$430.00/dry ton  
 (Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

**G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons**

**H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)  
 \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0411

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



46.1

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2020 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2020 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0412

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

46.2

2020 4TH QUARTER REALLOCATION

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	504355	\$ 100,000	
9001	89	CULTURAL & EDUCATION SVCS	8901010000	MCC	406100		\$ 100,000
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	504215	\$ 6,546,500	
9001	89	CULTURAL & EDUCATION SVCS	8902010000	Authorized Agencies	402015		\$ 6,546,500
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507010	\$ 120	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 11,241	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507010	\$ 372	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507010	\$ 1,225	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 6,993	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 1,732	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507010	\$ 1,950	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507010	\$ 18,098	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507010	\$ 3,326	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507010	\$ 222	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507010	\$ 47	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 3,928	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507010	\$ 364	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 1,611	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507010	\$ 227	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 193	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 373	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507010	\$ 1,302	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 1,403	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 8,102	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 5,314	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 26,288	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 41,303	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 41,278	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 43,090	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 47,506	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 6,896	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 9,335	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 406	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 18,115	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507010	\$ 314	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 2,527	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 12,483	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 22,540	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 34,063	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 236,499	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 11,638	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 6,899	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 2,262	
9001	38	SHERIFF	3805010000	COURT SECURITY	507010	\$ 1,944	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 25,956	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507010	\$ 1,513	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 13,871	
9001	38	SHERIFF	3808030000	FLEET MAINTENANCE	507010	\$ 3,056	

2020 4TH QUARTER REALLOCATION

46.3

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806080000	POLICE QUARTERMASTER	507010	\$ 1,459	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507010	\$ 840	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 3,451	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 10,957	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 2,820	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 3,535	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 41,037	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 42,510	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 5,336	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507010	\$ 441	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 20,344	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 1,779	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 5,399	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 2,127	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 1,885	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 3,667	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507010	\$ 747	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 4,171	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507010	\$ 511	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 6,319	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 3,369	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 6,167	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 2,076	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 5,221	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 149	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507010	\$ 167	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507010	\$ 390	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507010	\$ 122	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 5,492	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 57	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 863	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 20	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 18	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 82	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 51	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507010	\$ 20	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 76	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507010	\$ 431	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 5,185	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507010	\$ 94	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507010	\$ 218	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507010	\$ 14	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507010	\$ 113	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507010	\$ 2,681	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507010	\$ 38	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507010	\$ 693	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507010	\$ 398	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507010	\$ 8	

2020 4TH QUARTER REALLOCATION

46.4

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507010	\$ 5	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507010	\$ 2	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507010	\$ 12	
9001	24	PUBLIC SAFETY	2408030100	OEM	507010	\$ 733	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507010	\$ 22	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507010	\$ 3	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507010	\$ 260	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507010	\$ 24	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507010	\$ 6,298	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507010	\$ 3,136	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507010	\$ 2,758	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507010	\$ 1,943	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 2,612	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507010	\$ 60	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507010	\$ 714	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507010	\$ 8	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507010	\$ 942	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507010	\$ 119	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507010	\$ 1,407	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 1,012	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507010	\$ 955	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507010	\$ 6,770	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507010	\$ 84	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507010	\$ 282	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507010	\$ 28	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507010	\$ 83	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507010	\$ 398	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507010	\$ 35	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507010	\$ 4	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507010	\$ 157	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507010	\$ 184	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507010	\$ 16	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507010	\$ 552	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507010	\$ 1,093	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507010	\$ 604	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507010	\$ 54	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507010	\$ 304	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507010	\$ 129	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507010	\$ 196	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507010	\$ 187	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507010	\$ 58	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507010	\$ 290	
9001	51	HUMAN SERVICES	5103170000	HEAP	507010	\$ 293	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507010	\$ 63	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507010	\$ 93	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507010	\$ 301	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507010	\$ 15	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507010	\$ 232	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.5

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507010	\$ 112	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507010	\$ 38	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507010	\$ 1,090	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507010	\$ 14	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507010	\$ 13	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507010	\$ 5	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507010	\$ 5	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507010	\$ 18	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507010	\$ 133	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507010	\$ 8	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507010	\$ 8	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 63	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 5,931	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	507015	\$ 196	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 646	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 3,689	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015	\$ 914	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	507015	\$ 1,029	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	507015	\$ 9,548	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	507015	\$ 1,755	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	507015	\$ 117	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	507015	\$ 25	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507015	\$ 2,072	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	507015	\$ 192	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015	\$ 850	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	507015	\$ 120	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015	\$ 102	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 197	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	507015	\$ 687	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015	\$ 740	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 4,275	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015	\$ 2,803	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 13,859	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015	\$ 21,791	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015	\$ 21,778	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015	\$ 22,734	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015	\$ 25,083	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 3,638	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 214	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 9,557	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	507015	\$ 166	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 1,333	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 6,586	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 11,892	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 17,971	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 124,774	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 6,140	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.6

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 3,640	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 1,193	
9001	38	SHERIFF	3805010000	COURT SECURITY	507015	\$ 1,026	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 13,694	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	507015	\$ 798	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 7,318	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 1,612	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 770	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	507015	\$ 443	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 1,821	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 5,781	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 1,488	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 1,865	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 21,650	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 22,428	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 2,815	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	507015	\$ 232	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 10,733	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 939	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 2,848	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 1,122	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 994	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 1,934	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	507015	\$ 394	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 2,200	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	507015	\$ 270	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 3,334	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 1,778	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 3,254	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 1,095	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 2,755	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	507015	\$ 78	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	507015	\$ 88	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	507015	\$ 206	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	507015	\$ 64	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 2,898	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 30	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 455	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 11	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 43	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 27	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	507015	\$ 11	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 40	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	507015	\$ 228	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 2,735	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	507015	\$ 50	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	507015	\$ 115	

2020 4TH QUARTER REALLOCATION

46.7

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	507015	\$ 7	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	507015	\$ 60	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	507015	\$ 1,414	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	507015	\$ 20	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 366	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	507015	\$ 101	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	507015	\$ 383	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 282	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 18	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 803	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 480	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 1,560	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 400	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 727	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 1,742	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 3,555	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 377	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 4	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 140	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 32	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 205	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 619	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 563	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 209	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 545	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 64	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 44	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	507015	\$ 106	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	507015	\$ 210	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	507015	\$ 4	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	507015	\$ 3	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	507015	\$ 1	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	507015	\$ 6	
9001	24	PUBLIC SAFETY	2408030100	OEM	507015	\$ 387	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	507015	\$ 12	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	507015	\$ 2	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	507015	\$ 137	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	507015	\$ 13	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	507015	\$ 3,323	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	507015	\$ 1,655	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	507015	\$ 1,455	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	507015	\$ 1,025	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507015	\$ 1,378	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	507015	\$ 32	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	507015	\$ 377	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	507015	\$ 4	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	507015	\$ 497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	507015	\$ 63	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.8

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	507015	\$ 742	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507015	\$ 534	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	507015	\$ 504	
9001	38	SHERIFF	3804050000	SECURITY UNIT	507015	\$ 3,572	
9001	38	SHERIFF	3804060000	JAIL VISITATION	507015	\$ 44	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	507015	\$ 149	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	507015	\$ 15	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	507015	\$ 44	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	507015	\$ 210	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	507015	\$ 19	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	507015	\$ 2	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	507015	\$ 83	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	507015	\$ 97	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	507015	\$ 291	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	507015	\$ 577	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	507015	\$ 319	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	507015	\$ 29	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	507015	\$ 161	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	507015	\$ 68	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	507015	\$ 104	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	507015	\$ 99	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	507015	\$ 30	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	507015	\$ 153	
9001	51	HUMAN SERVICES	5103170000	HEAP	507015	\$ 155	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	507015	\$ 33	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	507015	\$ 49	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	507015	\$ 159	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	507015	\$ 8	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	507015	\$ 123	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	507015	\$ 59	
9001	51	HUMAN SERVICES	5802010000	RUNWY/HMLESS YTH SVC	507015	\$ 20	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	507015	\$ 575	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	507015	\$ 7	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	507015	\$ 3	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	507015	\$ 9	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	507015	\$ 70	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	507015	\$ 4	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	507015	\$ 4	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501000	\$ 824	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501000	\$ 77,524	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	501000	\$ 2,564	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501000	\$ 6,448	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501000	\$ 48,227	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501000	\$ 11,947	
9001	24	PUBLIC SAFETY	2403020500	ALTERNATIVES TO DETENTION - ATD	501000	\$ 13,452	



2020 4TH QUARTER REALLOCATION

46.9

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000	\$ 124,812	
9001	24	PUBLIC SAFETY	2403050000	CENTRAL SERVICES DIVISION	501000	\$ 22,936	
9001	24	PUBLIC SAFETY	2403060000	ALT TO JAIL EXPAN	501000	\$ 1,530	
9001	24	PUBLIC SAFETY	2405010000	STOP-DWI ADMIN	501000	\$ 322	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000	\$ 27,091	
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 2,509	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501000	\$ 11,114	
9001	24	PUBLIC SAFETY	2408020300	EMERGENCY MEDICAL SVCS	501000	\$ 1,566	
9001	24	PUBLIC SAFETY	2408030100	OEM	501000	\$ 1,332	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501000	\$ 2,574	
9001	24	PUBLIC SAFETY	2408050000	WEIGHTS & MEASURES	501000	\$ 8,980	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501000	\$ 9,674	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 55,878	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 36,647	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501000	\$ 181,160	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501000	\$ 284,848	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501000	\$ 284,678	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501000	\$ 297,171	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501000	\$ 327,625	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501000	\$ 47,560	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501000	\$ 64,381	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501000	\$ 2,797	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501000	\$ 124,929	
9001	38	SHERIFF	3803110000	VICTIM ASSIST PRG	501000	\$ 2,168	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501000	\$ 17,427	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501000	\$ 86,093	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501000	\$ 155,445	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501000	\$ 234,920	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501000	\$ 1,631,030	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501000	\$ 80,283	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501000	\$ 47,581	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501000	\$ 15,600	
9001	38	SHERIFF	3805010000	COURT SECURITY	501000	\$ 13,408	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501000	\$ 179,006	
9001	38	SHERIFF	3805029300	COURT SECURITY - APPELLATE GRANT	501000	\$ 10,431	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501000	\$ 95,664	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501000	\$ 21,076	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501000	\$ 10,062	
9001	51	HUMAN SERVICES	5102010000	CHILD/FMLY SCV ADMIN	501000	\$ 5,790	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501000	\$ 23,801	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501000	\$ 75,568	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501000	\$ 19,451	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501000	\$ 24,378	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501000	\$ 283,013	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501000	\$ 293,175	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501000	\$ 36,803	
9001	51	HUMAN SERVICES	5103010000	FIN ASSIST ADMIN	501000	\$ 3,039	
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501000	\$ 140,306	

2020 4TH QUARTER REALLOCATION

46.10

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501000	\$ 12,270	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501000	\$ 37,233	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501000	\$ 14,669	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501000	\$ 12,997	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501000	\$ 25,287	
9001	51	HUMAN SERVICES	5103120000	QUALITY REVIEW	501000	\$ 5,153	
9001	51	HUMAN SERVICES	5103170000	HEAP	501000	\$ 28,764	
9001	51	HUMAN SERVICES	5103300000	DHS-CSEU	501000	\$ 3,525	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501000	\$ 43,581	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501000	\$ 23,237	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501000	\$ 42,533	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501000	\$ 14,320	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501000	\$ 36,009	
9001	51	HUMAN SERVICES	5802010000	RUNWY/HMLESS YTH SVC	501000	\$ 1,025	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	501000	\$ 1,155	
9001	51	HUMAN SERVICES	5701030000	CTR SOC-LEGAL SV	501000	\$ 2,690	
9001	58	PUBLIC HEALTH	5801010000	PUBLIC HEALTH COMM	501000	\$ 841	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501000	\$ 37,876	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501000	\$ 390	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501000	\$ 5,950	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501000	\$ 140	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501000	\$ 122	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501000	\$ 564	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501000	\$ 354	
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 138	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501000	\$ 523	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000	\$ 2,976	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501000	\$ 35,757	
9001	58	PUBLIC HEALTH	5806020000	ENVIRONMENTAL HEALTH ENGINEERING	501000	\$ 650	
9001	58	PUBLIC HEALTH	5806110000	LEAD PROGRAMS	501000	\$ 1,503	
9001	58	PUBLIC HEALTH	5807030000	EI SERVICE COORDINATION	501000	\$ 97	
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000	\$ 779	
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000	\$ 18,488	
9001	74	VETERANS SERVICE AGENCY	7401020000	DWYER PEER TO PEER SUPPORT	501000	\$ 263	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 4,782	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501005	\$ 1,320	
9001	24	PUBLIC SAFETY	2403010000	PROB/CC ADMIN	501005	\$ 5,011	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501005	\$ 3,693	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501005	\$ 230	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501005	\$ 10,502	
9001	38	SHERIFF	3803080000	POLICE COMMUNITY SVC	501005	\$ 6,271	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501005	\$ 20,391	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501005	\$ 5,233	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501005	\$ 9,508	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501005	\$ 22,774	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501005	\$ 46,473	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501005	\$ 4,922	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501005	\$ 50	

2020 4TH QUARTER REALLOCATION

46.11

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501005	\$ 1,828	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501005	\$ 419	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501005	\$ 2,680	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501005	\$ 8,095	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501005	\$ 7,354	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501005	\$ 2,733	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501005	\$ 7,130	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501005	\$ 832	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501005	\$ 571	
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501005	\$ 1,385	
9001	20	BOARD OF ELECTIONS	2003010000	BOE SUPPORT	501010	\$ 2,747	
9001	24	PUBLIC SAFETY	2403020100	JV SVC FAMILY DIV	501010	\$ 53	
9001	24	PUBLIC SAFETY	2403020400	FAMILY ACCESS CONNECTION TEAM	501010	\$ 34	
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501010	\$ 17	
9001	24	PUBLIC SAFETY	2408020100	MUTL AID FIRE BUREAU	501010	\$ 82	
9001	24	PUBLIC SAFETY	2408030100	OEM	501010	\$ 5,054	
9001	24	PUBLIC SAFETY	2408030200	RADIOL/SHELTER	501010	\$ 152	
9001	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501010	\$ 22	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501010	\$ 1,793	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501010	\$ 165	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 43,436	
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	501010	\$ 21,628	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE B	501010	\$ 19,022	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	501010	\$ 13,400	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	501010	\$ 18,012	
9001	38	SHERIFF	3803060000	POLICE COMMUNITY SVC	501010	\$ 415	
9001	38	SHERIFF	3803070000	TACTICAL UNIT	501010	\$ 4,925	
9001	38	SHERIFF	3803080000	NAVIGATION ENFC UNIT	501010	\$ 55	
9001	38	SHERIFF	3803100000	TRAFFIC ENFORCEMENT UNIT	501010	\$ 6,497	
9001	38	SHERIFF	3803120500	MARINE/PK SECURITY	501010	\$ 819	
9001	38	SHERIFF	3803140000	AIRPORT SECURITY	501010	\$ 9,700	
9001	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	501010	\$ 6,982	
9001	38	SHERIFF	3804020000	PRISONER TRANSPORT	501010	\$ 6,586	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	\$ 46,687	
9001	38	SHERIFF	3804060000	JAIL VISITATION	501010	\$ 579	
9001	38	SHERIFF	3804100000	JAIL RECORDS OFFICE	501010	\$ 1,943	
9001	38	SHERIFF	3804110000	JAIL MAINTENANCE	501010	\$ 194	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501010	\$ 570	
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501010	\$ 2,746	
9001	38	SHERIFF	3806030000	FLEET MAINTENANCE	501010	\$ 245	
9001	38	SHERIFF	3806060000	POLICE QUARTERMASTER	501010	\$ 24	
9001	51	HUMAN SERVICES	5102020000	CHILD/FMLY PRG SUPT	501010	\$ 1,083	
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501010	\$ 1,269	
9001	51	HUMAN SERVICES	5102050000	CHILD/FMLY PREV SVC	501010	\$ 107	
9001	51	HUMAN SERVICES	5102060000	CHILD PROT INT/AFT H	501010	\$ 3,808	
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501010	\$ 7,540	
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501010	\$ 4,166	
9001	51	HUMAN SERVICES	5102090000	ADULT PROTECTIVE	501010	\$ 376	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.12

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	51	HUMAN SERVICES	5103020000	FIN ASSIST OPERATION	501010	\$ 2,099	
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501010	\$ 893	
9001	51	HUMAN SERVICES	5103020200	CARE MANAGEMENT	501010	\$ 1,355	
9001	51	HUMAN SERVICES	5103040000	EMERG SHELTER PRG	501010	\$ 1,288	
9001	51	HUMAN SERVICES	5103060000	EMPLOYMENT SVCS	501010	\$ 398	
9001	51	HUMAN SERVICES	5103080000	SSI SNAP	501010	\$ 2,000	
9001	51	HUMAN SERVICES	5103170000	HEAP	501010	\$ 2,021	
9001	51	HUMAN SERVICES	5105020000	SP INVEST/SUPPORT	501010	\$ 436	
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501010	\$ 645	
9001	51	HUMAN SERVICES	5108020000	CH CTR CHILD CARE	501010	\$ 2,078	
9001	51	HUMAN SERVICES	5108030000	CH CTR SUPPORT SVC	501010	\$ 102	
9001	51	HUMAN SERVICES	5108040000	SPECIALIZED SECURE DETENTION - RTA	501010	\$ 1,603	
9001	51	HUMAN SERVICES	5118010000	SOCIAL SVCS GRANTS	501010	\$ 775	
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501010	\$ 265	
9001	58	PUBLIC HEALTH	5801090000	OFFICE OF PUBLIC HEALTH PREPAREDNESS	501010	\$ 7,519	
9001	58	PUBLIC HEALTH	5802010000	CLINIC ADMIN/CNTRL S	501010	\$ 97	
9001	58	PUBLIC HEALTH	5802020000	TB CONTROL PRG	501010	\$ 90	
9001	58	PUBLIC HEALTH	5802030100	STD CLINIC	501010	\$ 37	
9001	58	PUBLIC HEALTH	5802030200	STD INVEST/PREV	501010	\$ 37	
9001	58	PUBLIC HEALTH	5802050100	IMMUNIZATION PRG	501010	\$ 112	
9001	58	PUBLIC HEALTH	5802070000	PEDIATRIC CLINIC	501010	\$ 918	
9001	58	PUBLIC HEALTH	5803050000	NURSE FAMILY PARTNERSHIP	501010	\$ 56	
9001	58	PUBLIC HEALTH	5804040000	ME SERVICES	501010	\$ 54	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 7,835,116
				<b>GENERAL FUND TOTAL</b>		<b>\$ 14,481,616</b>	<b>\$ 14,481,616</b>
1825	80	Transportation	8002010000	Traffic Investigation	NA	\$ 38,208	
1807	85	Pure Waters	8574010000	IBSCPWD	NA	\$ 3,064	
1621	80	Transportation	8005010000	Maintenance of Bridges	NA	\$ 46,196	
1628	84	Environmental Services	8635010000	County Office Building	NA	\$ 1,502,810	
9002	80	Transportation	8002010000	Traffic Investigation	Cash		\$ 38,208
9007	85	Pure Waters	8574010000	IBSCPWD	Cash		\$ 3,064
9002	80	Transportation	8005010000	Maintenance of Bridges	Cash		\$ 46,196
9020	84	Environmental Services	8635010000	County Office Building	Cash		\$ 1,502,810
				<b>CAPITAL TOTAL</b>		<b>\$ 1,590,279</b>	<b>\$ 1,590,279</b>
9007	84	Environmental Services	8573030000	NWQ Operations	504205	\$ 157,520	
9007	84	Environmental Services	8574030000	IBSC Pump Station	504512	\$ 100,000	
9007	84	Environmental Services	8575020200	RPWD Operations	504205	\$ 100,000	
9007	84	Environmental Services	8572010000	PW Administration	504280	\$ 100,000	
9007	84	Environmental Services	8572010000	PW Administration	505005		\$ 357,520
9007	84	Environmental Services	8572010000	PW Administration	541600		\$ 100,000
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 59,245	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4,283	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 5,252	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1,434	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507010	\$ 205	

2020 4TH QUARTER REALLOCATION

46.13

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507010	\$ 4	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507010	\$ 87	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507010	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 31,257	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2,280	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 2,771	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 756	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 576	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 59	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	507015	\$ 108	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	507015	\$ 2	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	507015	\$ 46	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	507015	\$ 1	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501000	\$ 408,583	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501000	\$ 29,536	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501000	\$ 36,220	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501000	\$ 9,887	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501005	\$ 7,534	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501005	\$ 777	
9007	84	ENVIRONMENTAL SERVICES	8572010000	PURE WATERS ADMIN	501010	\$ 1,415	
9007	84	ENVIRONMENTAL SERVICES	8572020100	PW INDUSTRIAL WASTE	501010	\$ 26	
9007	84	ENVIRONMENTAL SERVICES	8572020200	PW LABORATORY	501010	\$ 600	
9007	84	ENVIRONMENTAL SERVICES	8572030000	GIS	501010	\$ 9	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 602,934
				<b>PURE WATERS FUND TOTAL</b>		<b>\$ 1,060,454</b>	<b>\$ 1,060,454</b>
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507010	\$ 536	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	507015	\$ 283	
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	501000	\$ 3,693	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 4,512
				<b>SOLID WASTE FUND TOTAL</b>		<b>\$ 4,512</b>	<b>\$ 4,512</b>
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 601	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 15,180	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 9,328	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 7,821	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507010	\$ 34	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 703	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 23	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 23	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 317	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 8,009	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 4,921	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 4,126	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	507015	\$ 18	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507015	\$ 371	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507015	\$ 12	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507015	\$ 12	

2020 4TH QUARTER REALLOCATION

46.14

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000	\$ 4,145	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501000	\$ 104,690	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000	\$ 64,332	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 53,936	
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501010	\$ 235	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501010	\$ 4,851	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501010	\$ 156	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501010	\$ 159	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 284,003
				AIRPORT FUND TOTAL		\$ 284,003	\$ 284,003
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 5,213	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507010	\$ 556	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507010	\$ 1,919	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 2,153	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507010	\$ 1,991	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507010	\$ 1,046	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 657	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 4,245	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507010	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507010	\$ 595	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507010	\$ 4,513	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507010	\$ 598	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 3,063	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507010	\$ 10,566	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507010	\$ 4,754	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 15,338	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 310	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 12,766	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 25,995	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 21,977	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 19,663	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 16,996	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 23,031	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 8,904	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 20,285	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 23,614	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 21,544	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507010	\$ 3,123	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 9,383	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 8,300	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507010	\$ 5,093	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507010	\$ 1,976	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 2,543	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 5,259	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 8,363	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507010	\$ 1,759	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 6,610	

2020 4TH QUARTER REALLOCATION

46.15

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507010	\$ 125	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507010	\$ 282	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507010	\$ 10	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507010	\$ 43	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507010	\$ 1	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507010	\$ 97	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507010	\$ 72	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507010	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507010	\$ 1,017	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507010	\$ 3,770	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507010	\$ 2,179	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507010	\$ 1,185	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507010	\$ 1,966	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507010	\$ 1,281	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507010	\$ 684	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507010	\$ 1,076	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507010	\$ 1,456	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507010	\$ 1,399	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507010	\$ 584	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507010	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507010	\$ 148	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507010	\$ 415	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507010	\$ 367	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 2,750	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 293	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	507015	\$ 1,012	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 1,136	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	507015	\$ 1,050	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 552	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 347	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 2,240	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	507015	\$ 116	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	507015	\$ 314	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 2,381	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 315	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 1,616	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 5,575	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 2,508	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 8,092	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 163	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 6,735	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 13,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 11,595	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 10,374	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 8,967	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 12,151	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 4,698	

2020 4TH QUARTER REALLOCATION

46.16

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 10,702	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 12,459	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 11,366	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 1,648	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 4,951	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 4,379	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 2,687	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 1,043	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 1,342	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 2,774	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 4,412	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 928	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 3,487	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 66	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	507015	\$ 338	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	507015	\$ 156	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ 972	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	507015	\$ 76	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 273	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	507015	\$ 379	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	507015	\$ 198	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 2,183	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 122	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 28,998	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 115	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 433	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	507015	\$ 437	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 2,911	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 495	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	507015	\$ 142	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	507015	\$ 275	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 2,325	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	507015	\$ 89	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 242	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	507015	\$ 205	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	507015	\$ 149	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	507015	\$ 5	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	507015	\$ 23	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	507015	\$ -	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	507015	\$ 51	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	507015	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	507015	\$ 3	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	507015	\$ 537	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	507015	\$ 1,989	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	507015	\$ 1,150	



2020 4TH QUARTER REALLOCATION

4617

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	507015	\$ 625	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	507015	\$ 1,037	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	507015	\$ 676	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	507015	\$ 361	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	507015	\$ 568	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	507015	\$ 768	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	507015	\$ 738	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	507015	\$ 308	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	507015	\$ 166	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	507015	\$ 78	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	507015	\$ 219	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	507015	\$ 37	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	507015	\$ 194	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501000	\$ 35,952	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501000	\$ 3,831	
9012	62	MONROE COMMUNITY HOSPITAL	6201050000	A & G MATERIALS MGMT	501000	\$ 13,235	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501000	\$ 14,846	
9012	62	MONROE COMMUNITY HOSPITAL	6201070000	A & G ADMITTING	501000	\$ 13,728	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501000	\$ 7,217	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501000	\$ 4,531	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501000	\$ 28,275	
9012	62	MONROE COMMUNITY HOSPITAL	6201120000	A & G VOLUNTEERS	501000	\$ 1,512	
9012	62	MONROE COMMUNITY HOSPITAL	6201150000	A & G MAILROOM	501000	\$ 4,102	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501000	\$ 31,124	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501000	\$ 4,122	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501000	\$ 21,121	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501000	\$ 72,870	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501000	\$ 32,787	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501000	\$ 105,778	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501000	\$ 2,136	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501000	\$ 88,042	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501000	\$ 179,275	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501000	\$ 151,567	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501000	\$ 135,607	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501000	\$ 117,214	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501000	\$ 158,833	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501000	\$ 61,406	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501000	\$ 139,898	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501000	\$ 162,858	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501000	\$ 148,581	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501000	\$ 21,538	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501000	\$ 64,713	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501000	\$ 57,239	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501000	\$ 35,126	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501000	\$ 13,628	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501000	\$ 17,541	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501000	\$ 36,267	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501000	\$ 57,674	

12/7/2020

2020 4TH QUARTER REALLOCATION

46.18

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501000	\$ 12,134	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501000	\$ 45,586	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501000	\$ 859	
9012	62	MONROE COMMUNITY HOSPITAL	6201030000	A & G FISCAL SERVICES	501005	\$ 4,424	
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	A & G COMMUNICATION	501005	\$ 2,039	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501005	\$ 12,705	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE & REPAIRS	501005	\$ 2,864	
9012	62	MONROE COMMUNITY HOSPITAL	6202020000	MAINTENANCE & REPAIRS-GROUNDS	501005	\$ 992	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501005	\$ 3,570	
9012	62	MONROE COMMUNITY HOSPITAL	6202050000	HOUSEKEEPING	501005	\$ 4,948	
9012	62	MONROE COMMUNITY HOSPITAL	6202060000	LAUNDRY & LINEN	501005	\$ 2,590	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501005	\$ 28,532	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501005	\$ 1,593	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501005	\$ 379,061	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501005	\$ 1,508	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501005	\$ 5,665	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501005	\$ 898	
9012	62	MONROE COMMUNITY HOSPITAL	6203110000	PHARMACY	501005	\$ 5,707	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501005	\$ 38,059	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501005	\$ 6,469	
9012	62	MONROE COMMUNITY HOSPITAL	6203140000	OCCUPATIONAL THERAPY	501005	\$ 1,857	
9012	62	MONROE COMMUNITY HOSPITAL	6203150000	SPEECH THERAPY	501005	\$ 3,596	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501005	\$ 30,398	
9012	62	MONROE COMMUNITY HOSPITAL	6205010000	SOCIAL SERVICES	501005	\$ 2,674	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501005	\$ 1,157	
9012	62	MONROE COMMUNITY HOSPITAL	6205030000	RECREATIONAL THERAPY	501005	\$ 3,164	
9012	62	MONROE COMMUNITY HOSPITAL	6205040000	CHAPLAINS	501005	\$ 2,676	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	MCH ADMINISTRATION	501010	\$ 1,947	
9012	62	MONROE COMMUNITY HOSPITAL	6201060000	HUMAN RESOURCES	501010	\$ 69	
9012	62	MONROE COMMUNITY HOSPITAL	6201100000	A & G DATA PROCESSING	501010	\$ 300	
9012	62	MONROE COMMUNITY HOSPITAL	6201110000	A & G UTILIZATION REVIEW	501010	\$ 6	
9012	62	MONROE COMMUNITY HOSPITAL	6202030000	OPERATIONS - SECURITY	501010	\$ 671	
9012	62	MONROE COMMUNITY HOSPITAL	6202080000	DIETARY	501010	\$ 498	
9012	62	MONROE COMMUNITY HOSPITAL	6202090000	CENTRAL SERVICES	501010	\$ 38	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501010	\$ 7,014	
9012	62	MONROE COMMUNITY HOSPITAL	6203020000	PER DIEM	501010	\$ 26,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203030000	HP3	501010	\$ 15,028	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4CW	501010	\$ 8,173	
9012	62	MONROE COMMUNITY HOSPITAL	6203050000	FA2E	501010	\$ 13,558	
9012	62	MONROE COMMUNITY HOSPITAL	6203060000	FA4E	501010	\$ 8,837	
9012	62	MONROE COMMUNITY HOSPITAL	6203070000	FR1W	501010	\$ 4,715	
9012	62	MONROE COMMUNITY HOSPITAL	6203080000	FR3W	501010	\$ 7,423	
9012	62	MONROE COMMUNITY HOSPITAL	6203090000	FR4W	501010	\$ 10,040	
9012	62	MONROE COMMUNITY HOSPITAL	6203100000	FR2W	501010	\$ 9,850	
9012	62	MONROE COMMUNITY HOSPITAL	6203120000	RESPIRATORY THERAPY	501010	\$ 4,027	
9012	62	MONROE COMMUNITY HOSPITAL	6203130000	PHYSICAL THERAPY	501010	\$ 2,174	
9012	62	MONROE COMMUNITY HOSPITAL	6203160000	CLINIC	501010	\$ 1,023	
9012	62	MONROE COMMUNITY HOSPITAL	6203180000	VENTILATOR UNIT	501010	\$ 2,865	

2020 4TH QUARTER REALLOCATION

46.19

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9012	62	MONROE COMMUNITY HOSPITAL	8205010000	SOCIAL SERVICES	501010	\$ 478	
9012	62	MONROE COMMUNITY HOSPITAL	8205030000	RECREATIONAL THERAPY	501010	\$ 2,534	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 3,313,949
				HOSPITAL FUND TOTAL		\$ 3,313,949	\$ 3,313,949
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 1,673	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507010	\$ 958	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 3,557	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507010	\$ 575	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507010	\$ 385	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507010	\$ 2,323	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507010	\$ 3,654	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 5,572	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507010	\$ 261	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507010	\$ 6	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507010	\$ 19	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 883	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	507015	\$ 508	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 1,877	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	507015	\$ 303	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	507015	\$ 203	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	507015	\$ 1,226	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	507015	\$ 1,928	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 2,939	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	507015	\$ 138	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	507015	\$ 3	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	507015	\$ 10	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000	\$ 11,538	
9020	84	ENVIRONMENTAL SERVICES	8600010000	BUILDING OPERATIONS	501000	\$ 6,608	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501000	\$ 24,532	
9020	84	ENVIRONMENTAL SERVICES	8630010000	EBENEZER WATTS BLDG	501000	\$ 3,965	
9020	84	ENVIRONMENTAL SERVICES	8635010000	COUNTY OFFICE BLDG	501000	\$ 2,654	
9020	84	ENVIRONMENTAL SERVICES	8650010000	HHS BUILDING	501000	\$ 16,020	
9020	84	ENVIRONMENTAL SERVICES	8670010000	MAINT/CONSTRUCTION	501000	\$ 25,201	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501000	\$ 38,424	
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501010	\$ 1,798	
9020	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	501010	\$ 43	
9020	84	ENVIRONMENTAL SERVICES	8675010000	FLEET MAINTENANCE	501010	\$ 130	
9001	12	FINANCE-UNALLOCATED	1209070100	STATE OF EMERGENCY	501000		\$ 159,912
				INTERNAL SERVICES FUND TOTAL		\$ 159,912	\$ 159,912
				GRAND TOTAL		\$ 19,304,446	\$ 19,304,446

Intro. No. \_\_\_\_

## RESOLUTION NO. \_\_\_\_ OF 2020

**2020 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE**

WHEREAS, the County Executive and Director of Finance, have submitted the 2020 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$46,038,405,469 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$48,689,416,273.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2020, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

**MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2020 ASSESSMENTS FOR 2021 LEVY**

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,984,897,074	50,309,981	3,035,207,055	14,327,733	0	100.00%	3,035,207,055
CHILI	1,770,156,435	46,830,341	1,816,986,776	23,013,813	0	96.00%	1,892,694,558
CLARKSON	407,720,895	7,741,388	415,462,283	1,974,766	0	100.00%	415,462,283
GATES	1,873,940,435	48,008,398	1,921,948,833	262,768,774	0	100.00%	1,921,948,833
GREECE	5,452,643,915	94,295,970	5,546,939,885	207,177,535	0	100.00%	5,546,939,885
HAMLIN	413,029,504	6,416,716	419,446,220	6,308,633	0	91.00%	460,929,912
HENRIETTA	3,487,808,204	60,223,414	3,548,031,618	304,051,482	0	100.00%	3,548,031,618
IRONDEQUOIT	2,754,507,864	58,481,214	2,812,989,078	0	-13,618,705	91.00%	3,091,196,789
MENDON	925,007,713	11,959,615	936,967,328	0	-1,334,289	95.00%	986,281,398
OGDEN	1,252,860,486	15,433,676	1,268,294,162	25,297,763	0	98.00%	1,294,177,716
PARMA	938,438,366	13,002,305	951,440,671	12,224,613	0	97.00%	980,866,671
PENFIELD	3,220,951,230	31,219,763	3,252,170,993	19,967,574	0	87.00%	3,738,127,578
PERINTON	4,245,829,740	29,321,640	4,275,151,380	24,220,542	0	93.00%	4,596,936,968
PITTSFORD	3,217,879,691	29,585,421	3,247,465,112	15,901,843	0	95.00%	3,418,384,328
RIGA	367,851,695	8,587,481	376,439,176	1,271,234	0	93.00%	404,773,308
RUSH	294,294,973	7,741,720	302,036,693	2,303,476	0	84.00%	359,567,492
SWEDEN	704,660,187	11,492,782	716,152,969	51,861,460	0	100.00%	716,152,969
WEBSTER	3,004,803,461	26,050,529	3,030,853,990	39,910,873	0	74.00%	4,095,748,636
WHEATLAND	273,833,715	12,991,670	286,825,385	5,796,558	0	94.00%	305,133,388
EAST ROCHESTER	313,435,294	9,208,285	322,643,579	1,271,586	0	99.00%	325,902,605
ROCHESTER	7,003,440,775	551,511,508	7,554,952,283	1,091,098,167	0	100.00%	7,554,952,283
<b>TOTAL COUNTY:</b>	<b>44,907,991,652</b>	<b>1,130,413,817</b>	<b>46,038,405,469</b>	<b>2,110,748,425</b>	<b>-14,952,994</b>		<b>48,689,416,273</b>
			<b>COUNTY RATE OF EQUALIZATION</b>			<b>94.555262710%</b>	
			<b>COUNTY INCREASE (DECREASE) REAL ESTATE</b>			<b>1,540,000,313</b>	
			<b>COUNTY INCREASE (DECREASE) FRANCHISE</b>			<b>555,795,118</b>	
			<b>COUNTY INCREASE REAL &amp; FRANCHISE</b>			<b>2,095,795,431</b>	

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 94.555262710%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0413

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**UNPAID SCHOOL TAXES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$23,990,510.66, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7% as required under Section 1330 of the New York State Real Property Tax Law, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

**2020-2021 DELINQUENT SCHOOL TAX**

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY</u>	
		<u>PENALTY</u>	<u>TOTAL</u>
Brighton	1,932,787.24	135,393.80	2,068,181.04
Chili	834,085.53	58,411.49	892,497.02
Clarkson	266,267.69	26,683.14	292,950.83
Gates	1,633,612.23	114,414.41	1,748,026.64
Greece	3,021,858.61	211,705.79	3,233,564.40
Hamlin	215,133.23	21,281.11	236,414.34
Henrietta	2,377,825.90	166,855.41	2,544,681.31
Irondequoit	2,552,032.26	178,884.51	2,730,916.77
Mendon	492,892.87	34,543.50	527,436.37
Ogden	576,792.24	40,409.59	617,201.83
Parma	534,359.55	37,445.72	571,805.27
Penfield	1,589,179.62	111,440.41	1,700,620.03
Perinton	1,253,483.05	87,907.28	1,341,390.33
Pittsford	1,596,048.02	111,818.60	1,707,866.62
Riga	185,242.65	18,314.07	203,556.72
Rush	172,616.38	17,204.60	189,820.98
Sweden	881,177.19	61,707.91	942,885.10
Webster	1,800,966.48	126,229.73	1,927,196.21
Wheatland	153,990.43	15,423.49	169,413.92
E Rochester	313,143.01	30,941.92	344,084.93
<b>TOTAL</b>	<b>22,383,494.18</b>	<b>1,607,016.48</b>	<b>23,990,510.66</b>

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0414

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2021**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2021.

Matter of Urgency  
File No. 20-0415

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



50.1

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2021

**ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

**DELINQUENT WATER AND SEWER CHARGES FOR 2020 LEVY**

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$209.30	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	21,900.39	0.00
IRONDEQUOIT	0.00	185,803.79
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	21,352.78	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$43,462.47</u>	<u>\$185,803.79</u>

50.2

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0416

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2021**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$15,720,701.22
CHILI	7,171,841.52
CLARKSON	1,387,050.53
GATES	11,747,233.59
GREECE	34,198,411.66
HAMLIN	1,624,067.81
HENRIETTA	4,306,118.54
IRONDEQUOIT	18,084,806.91
MENDON	2,315,917.00
OGDEN	6,765,649.19
PARMA	2,559,279.47
PENFIELD	9,040,877.30
PERINTON	9,484,199.06
PITTSFORD	10,202,866.69
RIGA	0.00
RUSH	1,272,381.14
SWEDEN	2,432,228.38
WEBSTER	15,962,999.08
WHEATLAND	1,683,752.84
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$155,960,381.93

50.2

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0417

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

52.

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020), ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE LIFTED FROM THE TABLE**

BE IT MOVED, that Resolution (Intro. No. 421 of 2020), entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be lifted from the table.

File No. 20-0336

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

53.1

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. 421 OF 2020) ENTITLED "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," BE ADOPTED**

BE IT MOVED, that Resolution (Intro. No. 421 of 2020) entitled "ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES," be adopted.

File No. 20-0336

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. 421

RESOLUTION NO. \_\_\_\_\_ OF 2020

**ADOPTION OF 2021 MONROE COUNTY BUDGET AND ESTABLISHING 2021 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December \_\_, 2020, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2021, beginning January 1, 2021, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Adam J. Bello, County Executive, under File No. 20-0\_\_\_, and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2021 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2021 Monroe County Budget, and as follows:

- Authorized Positions by Department
- Job Titles Listed Alphabetically
- Job Titles by Salary Group
- Salary Schedules
  - Elected Officials
  - Daily, Flat and Hourly Rates
  - Management/Professional Personnel
  - Collective Bargaining Units
    - Civil Service Employees Association
    - Federation of Social Workers
    - Deputy Sheriff's Association
    - Operating Engineers
    - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency  
File No. 20-0336

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Boyce and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AMENDING RESOLUTION 405 OF 2017, AS AMENDED BY RESOLUTION 88 OF 2020 AND RESOLUTION 254 OF 2020 TO AUTHORIZE TWO ONE-YEAR CONTRACT RENEWALS WITH PRIMECARE MEDICAL OF NEW YORK, INC.**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 405 of 2017, as amended by Resolution 88 of 2020 and Resolution 254 of 2020, is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with PrimeCare Medical of New York, Inc., for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff in an amount not to exceed \$33,124,891, which shall include Covid-19 testing of all incoming inmates at the Monroe County Jail, for the period of August 11, 2020 through January 13, 2021, with the option for two (2) one-year contract renewals for the period of January 14, 2021 through January 13, 2022 in an amount not to exceed \$11,741,012 and for the period of January 14, 2022 through January 13, 2023 in an amount not to exceed \$12,091,623.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 – CV: 9-0  
Ways and Means Committee; December 3, 2020 – CV: 11-0  
File No. 20-0346

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



55.

By Legislators Boyce, Ancello and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AUTHORIZING INTERMUNICIPAL AGREEMENT WITH CITY OF ROCHESTER FOR A FIREARMS INSTRUCTOR**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for a Firearms Instructor in an amount not to exceed \$55,675 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this agreement is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2408010200, Central Police Services, Firearms Training.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0  
Ways & Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0348

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Boyce, Ancello and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING INTERMUNICIPAL AGREEMENTS WITH TEN MUNICIPALITIES IN MONROE COUNTY FOR STOP-DWI LAW ENFORCEMENT PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute intermunicipal agreements, and any amendments thereto, with the City of Rochester and the nine (9) towns and villages listed below for the STOP-DWI Law Enforcement Program in the total amount of \$169,430 for the period of January 1, 2021 through December 31, 2021:

<u>Municipality</u>	<u>Contract Amount</u>
Brighton	\$ 15,306
Brockport	7,243
East Rochester	4,952
Fairport	3,339
Gates	13,524
Greece	35,589
Irondequoit	15,051
Ogden	5,716
City of Rochester (VIP \$5,000)	60,957
Webster	<u>7,753</u>
TOTAL	\$169,430

Section 2. Funding for these agreements is included in the 2021 operating budget of the Department of Public Safety, general fund 9001, funds center 2405040000, STOP-DWI Enforcement Agency Support and funds center 2405050000, STOP DWI Victim Impact Panel.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; November 23, 2020 - CV: 9-0  
Intergovernmental Relations Committee; November 25, 2020 - CV: 5-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0350

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**ACCEPTING GRANT FROM NEW YORK STATE GOVERNOR'S TRAFFIC SAFETY COMMITTEE FOR COMPREHENSIVE TOXICOLOGY TESTING IN DRIVING UNDER INFLUENCE AND DRIVING UNDER INFLUENCE OF DRUGS PROGRAM (OFFICE OF MEDICAL EXAMINER)**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a \$52,545 grant from, and to execute a contract and any amendments thereto with, the New York State Governor's Traffic Safety Committee for the Comprehensive Toxicology Testing in Driving Under the Influence and Driving Under the Influence of Drugs Program for the period of October 1, 2020 through September 30, 2021.

Section 2. Funding for this grant is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804020100, Forensic Lab/DUI.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0357

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

58.

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER PULMONARY GROUP FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH TUBERCULOSIS CONTROL PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester Pulmonary Group for physician services for the Monroe County Department of Public Health Tuberculosis Control Program in an amount not to exceed \$124,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an annual amount not to exceed \$126,480 for the first renewal and in an annual amount not to exceed \$129,010 for the second renewal.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5802020000, Tuberculosis Control Programs, and will be requested in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0358

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH UNIVERSITY OF ROCHESTER FOR SUPPORT OF FORENSIC PATHOLOGY FELLOWSHIP PROGRAM AT MONROE COUNTY OFFICE OF MEDICAL EXAMINER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with the University of Rochester for support of the Forensic Pathology Fellowship Program at the Monroe County Office of the Medical Examiner in the amount of \$83,000 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5804010000, Forensic Path/Admin.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0359

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

600.

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH NURSE-FAMILY PARTNERSHIP (NATIONAL SERVICE OFFICE) FOR SUPPORT OF NURSE-FAMILY PARTNERSHIP PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Nurse-Family Partnership (National Service Office) for support of the Nurse-Family Partnership program in an amount not to exceed \$35,064 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general fund 9001, funds center 5803050000, Nurse-Family Partnership.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0360

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

61.

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH ROCHESTER REGIONAL HEALTH, THROUGH ITS ROCHESTER GENERAL HOSPITAL PERMITTED LABORATORIES, TO PROVIDE CLINICAL LABORATORY SERVICES FOR MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Rochester Regional Health to provide clinical laboratory services through its Rochester General Hospital Permitted Laboratories for the Monroe County Department of Public Health in an amount not to exceed \$284,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms, with each additional term in an amount not to exceed \$284,000 per year.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Public Health, general funds 9001 and 9300, funds centers 5802020000, Tuberculosis Control Programs, 5802030100, STD Clinic, 5802030200, STD Investigation & Prevention, and 5804010000, Forensic Pathology & ME Admin, and will be included in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee, November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0361

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AMENDING RESOLUTION 168 OF 2020 TO INCREASE CONTRACT WITH QUEST DIAGNOSTICS INCORPORATED TO PROVIDE EMPLOYEES AND CONTRACTORS OF MONROE COMMUNITY HOSPITAL WITH COVID-19 TESTING TO COMPLY WITH NEW YORK STATE GOVERNOR'S EXECUTIVE ORDER 202.30 AS IT RELATES TO COVID-19 STATE OF EMERGENCY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Section 1 of Resolution 168 of 2020 is amended as follows:

The County Executive, or his designee, is hereby authorized to execute a contract, with Quest Diagnostics Incorporated, in a total amount not to exceed ~~\$1,500,000~~ \$3,000,000, along with any amendments necessary to provide employees and contractors of Monroe Community Hospital with COVID-19 testing to comply with the New York State's Governor's Executive Order 202.30 and any extensions or modifications thereof, pursuant to the COVID-19 State of Emergency, and any other federal, New York State, or local testing requirements, for the period of May 20, 2020 through December 31, 2020, with the option to renew for one (1) additional one-year term at an amount not to exceed \$3,000,000.

Section 2. Funding for this contract is included in the 2020 operating budget of the Department of Finance, general fund 9001, funds center 1209070100, State of Emergency, through December 30, 2020, and in Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration, and in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201010000, MCH - Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0363

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added Language is underlined  
Deleted Language is ~~stricken~~



By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH MEDICAL BILLING & CONSULTING SOLUTIONS, INC. TO PROVIDE COMPREHENSIVE MEDICAL BILLING SERVICES FOR MONROE COMMUNITY HOSPITAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract and any amendments thereto, with Medical Billing & Consulting Solutions, Inc. to provide coordination and management of all billing activities and functions for Monroe Community Hospital in an amount not to exceed \$250,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year terms in an amount not to exceed \$250,000 annually.

Section 2. Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201030000, A&G Fiscal Services, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0364

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH MORRISON HEALTHCARE, DIVISION OF COMPASS GROUP USA, INC. FOR FOOD, NUTRITIONAL AND VENDING SERVICE MANAGEMENT AND OPERATON AT MONROE COMMUNITY HOSPITAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Morrison Healthcare, a Division of Compass Group USA, Inc., to provide food, nutritional, and vending service management and operation for residents of Monroe Community Hospital in an amount not to exceed \$2,612,372 for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year terms at \$913,797 and \$936,642 per year, respectively (an increase of 2.5% per year).

Section 2. Funding for this contract is included in the 2021 operating budget of Monroe Community Hospital, fund 9012, funds center 6202080000, Dietary, and will be requested in future years budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0365

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

65.

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS TO PROVIDE TEMPORARY RESPIRATORY THERAPY STAFF AT MONROE COMMUNITY HOSPITAL**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Barton Healthcare Staffing, LLC, All Source Recruiting Group, Inc. (DBA Ardor Health Solutions), Staff Today Inc., Cross Country Staffing, Inc. (DBA Cross Country Healthcare Services), and any other qualified respiratory therapy staffing agency, to provide respiratory therapy staff relief on a temporary basis at Monroe Community Hospital in a total amount not to exceed \$300,000 collectively for the period of January 1, 2021 through December 31, 2021, with the option to renew for three (3) additional one-year terms in a total amount not to exceed \$300,000 collectively per year with a three (3) percent inflation consideration added to each year.

Section 2. Funding for these contracts is included in the 2021 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6203120000, Respiratory Therapy, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0366

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

166.

By Legislators Smith and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITIES, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2021 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents, in a total amount not to exceed \$39,904,351 for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, fund 9001, funds centers 5702010000, Mental Health Services; 5702030000, Alcohol and Other Substance Abuse Services; and 5702020000, Developmental Disabilities Services.

Section 3. The County Executive is hereby authorized to appropriate any subsequent years of these funds, any returned contractor funds, or any deferred revenue, in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 4. Should funding of these program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0367

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delchanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING PROFESSIONAL SERVICES CONTRACTS FOR MONROE COUNTY OFFICE OF MENTAL HEALTH, SOCIO-LEGAL CENTER**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with John Tokoli, M.D., Michael McGrath, M.D., and Gagandeep Jattana, M.D. d/b/a Chouke Consultations, for mental health services to be provided for the Monroe County Office of Mental Health, Socio-Legal Center in an amount not to exceed \$96,830 cumulatively for all contracts for the period of January 1, 2021 through December 31, 2021.

Section 2. Funding for these contracts is included in the 2021 operating budget of the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701030000, Socio-Legal Center.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0368

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Smith and Delchanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2021-2022**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed \$7,832,075 for the period of January 1, 2021 through March 31, 2022.

Section 2. The County Executive, or his designee, is hereby authorized to execute any applications, intermunicipal agreements and amendments thereto, with New York State and/or municipalities listed in Attachment A to increase or decrease the contract amounts and extend the length of the contract(s) in order to maximize state reimbursement or other funding for these purposes.

Section 3. Funding for these contracts is included in the 2021 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds centers 5501010000, Administration and Program Management; 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts; and 5501050000, Education, Training, Wellness Contracts.

Section 4. The County Executive is hereby authorized to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

Section 5. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Section 6. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; November 24, 2020 - CV: 9-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0371

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACTS WITH ARCADIS OF NEW YORK, INC. AND DAY ENGINEERING, P.C. FOR PUMP STATION ENGINEERING TERM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with Arcadis of New York, Inc. and Day Engineering, P.C. for pump station engineering term services for the Monroe County Department of Environmental Services for a total annual amount not to exceed \$150,000 for each contract for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for these contracts, consistent with authorized uses, is included in various capital fund(s), and also included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8575010000, Rochester Pure Waters District Special Expenses; fund 9007, funds center 8574010000, Irondequoit Bay South Central Pure Waters District Special Expenses; fund 9007, funds center 8573010000, Northwest Quadrant Pure Waters District Special Expenses; and fund 9007, funds center 8571010000, Gates-Chili-Ogden Sewer District Special Expenses and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment & Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0381

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

**ACTION BY THE COUNTY EXECUTIVE**

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH CLEAN HARBORS ENVIRONMENTAL SERVICES, INC. TO COLLECT, TRANSPORT, AND DISPOSE OF HOUSEHOLD HAZARDOUS WASTE TO SUPPORT MONROE COUNTY PURE WATERS INDUSTRIAL WASTE PROGRAM**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Clean Harbors Environmental Services, Inc., to collect, transport, and dispose of household hazardous waste to support the Monroe County Pure Waters Industrial Waste Program in an annual amount not to exceed \$350,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year extensions, with escalations for the extensions to be limited to an amount equal to the increase in the previous year's Consumer Price Index (U.S. City Average CPI-U from the Bureau of Labor Statistics).

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Environmental Services, fund 9007, funds center 8572010000, Pure Waters Administration, and will be requested in future years' budgets.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0383

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_



By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2021

**APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS**

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Rochester Pure Waters District – General Collection System and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the \_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Rochester Pure Waters District, at a maximum estimated cost of \$2,500,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Rochester Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Rochester Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Rochester Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0385

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT - GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT - GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS," be tabled.

File No. 20-0385

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN ROCHESTER PURE WATERS DISTRICT – GENERAL COLLECTION SYSTEM AND TREATMENT PLANT IMPROVEMENTS**

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “General Collection System and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$2,500,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12<sup>th</sup> day of January, 2021, at 6:15 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Rochester Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0385

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2021

**APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Gates-Chili-Ogden Sewer District – General Collection System Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the \_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Gates-Chili-Ogden Sewer District, at a maximum estimated cost of \$350,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Gates-Chili-Ogden Sewer District.

Section 3. The expenditure proposed for such improvement of facilities in the Gates-Chili-Ogden Sewer District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Gates-Chili-Ogden Sewer District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

74.0

Section 7. The Administrative Board of the Gates-Chili-Ogden Sewer District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0387

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

75.

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT - GENERAL COLLECTION SYSTEM IMPROVEMENTS," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT - GENERAL COLLECTION SYSTEM IMPROVEMENTS," be tabled.

File No. 20-0387

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN GATES-CHILI-OGDEN SEWER DISTRICT – GENERAL COLLECTION SYSTEM IMPROVEMENTS**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Gates-Chili-Ogden Sewer District – General Collection System Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$350,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Gates-Chili-Ogden Sewer District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12<sup>th</sup> day of January, 2021, at 6:16 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Gates-Chili-Ogden Sewer District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0387

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_



By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the \_\_\_\_ day of \_\_\_\_\_, 2021, at \_\_\_\_ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Irondequoit Bay South Central Pure Waters District, at a maximum estimated cost of \$450,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Irondequoit Bay South Central Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Irondequoit Bay South Central Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Irondequoit Bay South Central Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Irondequoit Bay South Central Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0389

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delchanty

Intro. No. \_\_\_\_

MOTION NO. \_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT - GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS," be tabled.

File No. 20-0389

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT – GENERAL PUMP STATION AND INTERCEPTOR IMPROVEMENTS**

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Irondequoit Bay South Central Pure Waters District – General Pump Station and Interceptor Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$450,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Irondequoit Bay South Central Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12<sup>th</sup> day of January, 2021, at 6:17 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Irondequoit Bay South Central Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0389

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2021

**APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS**

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “Northwest Quadrant Pure Waters District – General Pump Station, Interceptor and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the \_\_\_\_ day of \_\_\_\_\_, 2021 at \_\_\_\_ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Northwest Quadrant Pure Waters District, at a maximum estimated cost of \$950,000, all as more fully described in the preambles hereof.

Section 2. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Northwest Quadrant Pure Waters District.

Section 3. The expenditure proposed for such improvement of facilities in the Northwest Quadrant Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 4. The increase and improvement of facilities in the Northwest Quadrant Pure Waters District is hereby approved at the maximum amount to be expended.

Section 5. The County Executive or the Director of Finance – Chief Financial Officer are hereby authorized to file applications and execute Project Financing Agreements and any other necessary documents as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SFR) under applicable laws of New York State to finance all or a portion of the project.

Section 6. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 7. The Administrative Board of the Northwest Quadrant Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0391

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_\_

MOTION NO. \_\_\_\_\_ OF 2020

**PROVIDING THAT RESOLUTION (INTRO. NO. \_\_\_\_ OF 2020), ENTITLED "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT - GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS," BE TABLED**

BE IT MOVED, that Resolution (Intro. No. \_\_\_\_ of 2020), entitled, "APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT - GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS," be tabled.

File No. 20-0391

ADOPTION: Date: \_\_\_\_\_

Vote: \_\_\_\_\_

By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2020

**CALLING A PUBLIC HEARING FOR THE PURPOSE OF CONSIDERING A PROPOSED INCREASE AND IMPROVEMENT OF FACILITIES IN NORTHWEST QUADRANT PURE WATERS DISTRICT – GENERAL PUMP STATION, INTERCEPTOR AND TREATMENT PLANT IMPROVEMENTS**

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the “General Pump Station, Interceptor and Treatment Plant Improvements,” all as more fully set forth in such map and plan; and

WHEREAS, said map and plan have been duly filed with the County Legislature pursuant to Section 268 of the County Law; and

WHEREAS, the maximum estimated cost of the aforesaid increase and improvement as shown by the aforesaid estimate of cost is \$950,000; and

WHEREAS, the estimated cost of such project to the typical property in the District is \$0.00 per year; as these funds will be provided as cash capital; and

WHEREAS, such cost shall be assessed against the entire geographic area encompassed by the Northwest Quadrant Pure Waters District; and

WHEREAS, it is now desired to call a public hearing to consider said increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A meeting of the County Legislature of the County of Monroe, New York, shall be held at the Legislative Chambers in the County Office Building, in Rochester, New York, in said County, on the 12<sup>th</sup> day of January, 2021, at 6:18 P.M., for the purpose of conducting a public hearing upon the aforesaid proposal to increase and improve the facilities of the Northwest Quadrant Pure Waters District in said County, and for such other action on the part of said County Legislature in relation thereto as may be required by law or proper in the premises.

Section 2. The County Legislature is hereby authorized and directed to cause a copy of this resolution to be published once in The Daily Record and The Rochester Business Journal, the official newspapers of said County, not less than ten nor more than twenty days before the date set herein for said public hearing.

Section 3. This resolution shall take effect immediately.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0

Ways and Means Committee; December 3, 2020 - CV: 11-0

File No. 20-0391

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_



By Legislators Dondorfer and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH BERGMANN ASSOCIATES, ARCHITECTS, ENGINEERS, LANDSCAPE ARCHITECTS & SURVEYORS, D.P.C. FOR PROFESSIONAL DESIGN SERVICES FOR THE MONROE COUNTY CLIMATE ACTION PLAN**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Bergman Associates, Architects, Engineers, Landscape Architects & Surveyors, D.P.C. in the amount of \$97,820 for professional design services for the Monroe County Climate Action Plan for the period of January 1, 2021 through December 31, 2021, with the option to extend for one (1) year at no additional cost.

Section 2. Funding for this contract, consistent with authorized uses, is included in the 2021 operating budget of the Department of Environmental Services, general fund 9001, funds center 8301010000, Engineering Administration.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Environment and Public Works Committee; November 25, 2020 - CV: 7-0  
Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0393

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH ST. JOHN FISHER COLLEGE FOR PROVISION OF COUNTY HISTORIAN SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with St. John Fisher College for the provision of County Historian services in an annual amount not to exceed \$50,000 for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Finance, fund 9001, funds center 1207010000, Purchasing.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0394

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Delehanty and Hebert

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH HCCO, INC. FOR TEMPORARY STAFFING PERSONNEL FOR INFORMATION TECHNOLOGY SERVICES**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with HCCO, Inc. for temporary staffing personnel for information technology services in an amount not to exceed \$200,000 annually for the period of January 1, 2021 through December 31, 2023, with the option to renew for two (2) additional one-year periods.

Section 2. Funding for this contract is included in the 2021 operating budget of the Department of Information Services, internal services fund 9020, funds center 1903010000, Information Services Operations, and capital fund 1817, Office Equipment Refresh and Replacement, and any other fund(s) created for the same intended purpose.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0395

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

By Legislators Hebert and Delehanty

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2020

**AUTHORIZING CONTRACT WITH CAPITAL MARKETS ADVISORS, LLC FOR INDEPENDENT REGISTERED MUNICIPAL ADVISOR SERVICES ON BEHALF OF MONROE COUNTY**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to execute a contract, and any amendments thereto, with Capital Markets Advisors, LLC, in an amount not to exceed \$10,000 per year for general financial advisory services billed on an hourly basis, and in such amounts according to the fee schedule as described below for financial advisory services related to bond and note issuances, on behalf of Monroe County for the period of January 1, 2021 through December 31, 2021, with the option to renew for two (2) additional one-year periods.

- For bond anticipation, revenue anticipation and tax anticipation notes sold competitively or negotiated, a maximum total fee of \$22,500.
- For bond issues sold via competitive sale, a maximum total fee of \$49,500.
- For bond issues sold via negotiated sale and for refunding bond issues, a maximum total fee of \$76,500 per issue.
- For note issues sold without an official statement, a flat fee of \$2,000.

Section 2. Funding for this contract will come from two sources: (1) funding for services not associated with a specific debt issue are included in the 2021 operating budget in the Department of Finance-Unallocated, general fund 9001, funds center 1209020000, County General, and (2) funding for services related to debt issuance will be included in the capital fund(s) of the associated debt issue.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; December 3, 2020 - CV: 11-0  
File No. 20-0396

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_