

**County-Wide Shared Services Property Tax Savings Plan Summary**

**County of**    **County of Monroe**

**County Contact:**    Jeff McCann, Deputy County Executive

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**Partners**

<b>Row 1 – (total # of) Cities in County</b>			
	<b>Participating Cities</b>	<b>Panel Representative</b>	<b>Vote Cast (Yes or No)*</b>
1.	City of Rochester	Mayor Malik Evans	
2.			
3.			

<b>Row 2 – (total # of) Towns in County</b>			
	<b>Participating Towns</b>	<b>Panel Representative</b>	<b>Vote Cast (Yes or No)*</b>
1.	Brighton	Supervisor William Moehle	
2.	Chili	Supervisor David Dunning	
3.	Clarkson	Supervisor Christa Filipowicz	
4.	Gates	Supervisor Cosmo Giunta	
5.	Greece	Supervisor William Reilich	
6.	Hamlin	Supervisor Steve Baase	
7.	Henrietta	Supervisor Steve Schultz	
8.	Irondequoit	Supervisor Rory Fitzpatrick	
9.	Mendon	Supervisor John Moffitt	
10.	Ogden	Supervisor Michael Zale	
11.	Parma	Supervisor James Roose	
12.	Penfield	Supervisor Debbie Drawe	
13.	Perinton	Supervisor Ciaran Hanna	
14.	Pittsford	Supervisor William Smith	
15.	Riga	Supervisor Brad O'Brocta	
16.	Rush	Supervisor Gerald Kusse	
17.	Sweden	Supervisor Kevin Johnson	
18.	Webster	Supervisor Tom Flaherty	

Use Additional Sheets if necessary

\*The written justification provided by each Panel Representative in support of his or her vote on the Plan is attached hereto, as Exhibit 1.

19. Wheatland

Supervisor Linda Dobson

<b>Row 3 – (total # of) Villages in County</b>			
<b>Participating Villages</b>		<b>Panel Representative</b>	<b>Vote Cast (Yes or No)*</b>
1.	East Rochester	Mayor John Alfieri	
2.	Honeoye Falls	Mayor Rick Milne	
3.	Spencerport	Mayor Gary Penders	
4.	Hilton	Mayor Joseph Lee	
5.	Fairport	Mayor Julie Domaratz	
6.	Pittsford	Mayor Alyssa Plummer	
7.	Churchville	Mayor John Hartman	
8.	Brockport	Mayor Margaret Blackman	
9.	Scottsville	Mayor Maggie Ridge	
10.	Webster	Mayor Darrell Byerts	

Use Additional Sheets if necessary

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<b>Row 4 – (total # of) School Districts, BOCES, and Special Improvement Districts in County</b>			
<b>Participating School Districts, BOCES, and Special Improvement Districts</b>		<b>Panel Representative</b>	<b>Vote Cast (Yes or No)*</b>
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2.			
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16.			
17.			
18.			

Use Additional Sheets if necessary

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Row 5	
2023 Local Government Property Taxes	The sum total of property taxes levied in the year 2023 by the county, cities, towns, villages, school districts, BOCES, and special improvement districts within such county.
	\$1,908,190,411
Row 6	
2023 Participating Entities Property Taxes	The sum total of property taxes levied in the year 2023 by the county, any cities, towns, villages, school districts, BOCES, and special improvements districts identified as participating in the panel in the rows above.
	\$907,850,734
Row 7	
Total Anticipated Savings	The sum total of net savings in such plan certified as being anticipated in calendar year 2024, calendar year 2025, and annually thereafter.
	\$1,265,000
Row 8	
Anticipated Savings as a Percentage of Participating Entities property taxes	The sum total of net savings in such plan certified as being anticipated in calendar year 2024 as a percentage of the sum total in Row 6, calendar year 2025 as a percentage of the sum total in Row 6, and annually thereafter as a percentage of the sum total in Row 6.
	.14%
Row 9	
Anticipated Savings to the Average Taxpayer	The amount of the savings that the average taxpayer in the county will realize in calendar year 2024, calendar year 2025, and annually thereafter if the net savings certified in the plan are realized.
	\$5.33
Row 10	
Anticipated Costs/Savings to the Average Homeowner	The percentage amount a homeowner can expect his or her property taxes to increase or decrease in calendar year 2024, calendar year 2025, and annually thereafter if the net savings certified in the plan are realized.
	.14%
Row 11	
Anticipated Costs/Savings to the Average Business	The percentage amount a business can expect its property taxes to increase or decrease in calendar year 2024, calendar year 2025, and annually thereafter if the net savings certified in the plan are realized.
	.14%

**CERTIFICATION**

I hereby affirm under penalty of perjury that information provided is true to the best of my knowledge and belief. This is the finalized county-wide shared services property tax savings plan. The county-wide shared services property tax savings plan was approved on \_\_\_\_\_, 2022, and it was disseminated to residents of the county in accordance with the County-wide Shared Services Property Tax Savings Law.

\_\_\_\_\_  
(Print Name)

\_\_\_\_\_  
County Chief Executive Officer

\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

**APPENDIX B: Certification**

**CERTIFICATION OF PLAN AND PROPERTY TAX SAVINGS TO THE SECRETARY OF STATE**

By my signature below, I hereby certify that the County-Wide Shared Services Property Tax Savings Plan submitted herewith is final, that it was completed in accordance with the requirements of Article 12-I of the General Municipal Law, and that the savings identified and contained herein are true and accurate to the best of my knowledge and belief.

\_\_\_\_\_  
County Chief Executive Officer (Print Name)

(Signature) \_\_\_\_\_

(Date) \_\_\_\_\_

## **1. Sharing Digitalization and/or Management of Clerk's Records**

*Shared equipment, personnel, and services; Joint purchasing.*

### Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town of Chili, Village of Churchville, Town of Clarkson, Town of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Village of Hilton, Village of Honeoye Falls, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Village of Pittsford, Town of Riga, City of Rochester, Town of Rush, Village of Scottsville, Village of Spencerport, Town of Sweden, Town of Webster, Village of Webster, and/or Town of Wheatland.

**Summary:** Participating municipalities will jointly procure and/or share equipment, personnel, and/or services to digitalize and/or manage clerk's records.

Amount of Savings: \$500,000

## **2. Financial Management Software**

*Shared equipment, personnel, and services; Joint purchasing.*

### Participating Municipalities:

Monroe County, Town of Brighton, Village of Brockport, Town of Chili, Village of Churchville, Town of Clarkson, Town of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Village of Hilton, Village of Honeoye Falls, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Village of Pittsford, Town of Riga, City of Rochester, Town of Rush, Village of Scottsville, Village of Spencerport, Town of Sweden, Town of Webster, Village of Webster, and/or Town of Wheatland.

**Summary:** Participating municipalities will jointly procure financial management software.

Amount of Savings: \$500,000

## **3. Centralized Dog Shelter(s)**

*Shared equipment, personnel, and services; Joint purchasing.*

### Participating Municipalities:

Monroe County, Town of Brighton, Town of Chili, Town of Clarkson, Town of East Rochester, Town of Gates, Town of Greece, Town of Hamlin, Town of Henrietta, Town of Irondequoit, Town of Mendon, Town of Ogden, Town of Parma, Town of Penfield, Town of Perinton, Town of Pittsford, Town of Riga, City of Rochester, Town of Rush, Town of Sweden, Town of Webster, and/or Town of Wheatland.

**Summary:** Participating municipalities will jointly procure and/or share equipment, personnel, and/or services to create one or more centralized dog shelters.

Amount of Savings: \$250,000

#### **4. Monroe County's Gates-Chili-Ogden Sewer District and Town of Chili Sewer District(s)**

*Shared services*

Participating Municipalities: Monroe County and Town of Chili

**Summary:** Consolidation of Town of Chili Sewer District(s) into Monroe County's Gates-Chili-Ogden Sewer District.

Amount of Savings: \$15,000